

DEPARTMENT OF TOURISM (DOT) VIII ANNUAL PROCUREMENT PLAN FOR FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Skills Training (Frontline Services)											
	Various Soft Skills Trainings											
	Venue with meals & snacks for the conduct of Frontline Orientation for Macrohon re: Zegrahm Expedition	LGU	Small Value Procurement (Sec. 53.9)	10-Feb-15	17-Feb-15	19-Feb-15	23-Feb-15	GOP	75,000.00			Venue with meals & snacks for the conduct of Frontline Orientation for Macrohon, Southern Leyte (Molopolo Fish and Bird Sanctuary) re: Zegrahm Expedition
	Tourism Awareness											
	Venue with meals & snacks for the conduct of TOPCOP training and accommodation and transfer of resource speakers (Tacloban City)	DOT	Small Value Procurement (Sec. 53.9)	18-Dec-14	29-Dec-14	5-Jan-15	7-Jan-15	GOP	220,000.00			Venue with meals & snacks for the conduct of TOPCOP training and accommodation and transfer of resource speakers (Tacloban City) in connection with the Apostolic Visit of His Holiness Pope Francis to Tacloban City and Palo, Leyte
	Introduction to Community Based Rural Tourism (CBRT) (Taft, Eastern Samar)	LGU	Small Value Procurement (Sec. 53.9)	20-Feb-15	3-Mar-15	5-Mar-15	10-Mar-15	GOP	50,000.00			Introduction to Community Based Rural Tourism (CBRT) (Taft, Eastern Samar) under GPBP 2014 Project. An introduction for the Trek Guide Training for the Community
	Product Development / Enhancement Capacity Building:											
	Snorkeling Guide Training/Reef Ranger Training, (Calbayog City)	LGU	Small Value Procurement (Sec. 53.9)	2-Mar-15	13-Mar-15	17-Mar-15	23-Mar-15	GOP	210,000.00			Snorkeling Guide Training/Reef Ranger Training, (Calbayog City). Participants were fisher folks and some out of school youth.
	Trek Guide Training for Taft, Eastern Samar	LGU	Small Value Procurement (Sec. 53.9)	3-Mar-15	16-Mar-15	18-Mar-15	23-Mar-15	GOP	250,000.00			Trek Guide Training for Taft, Eastern Samar under GPBP 2014 Project
	Community Guide Training for Zumarraga, Samar	LGU	Small Value Procurement (Sec. 53.9)	24-Jun-15	6-Jul-15	8-Jul-15	13-Jul-15	GOP	100,000.00			Community Guide Training for Zumarraga, Samar under GPBP 2014 Project
	Venue with meals and snacks for the conduct of Kayak Guide Training for Pinabacdao, Samar	LGU	Small Value Procurement (Sec. 53.9)	20-Jan-15	2-Feb-15	3-Feb-15	9-Feb-15	GOP	100,000.00			In connection with the conduct of Capability Building Program for Tourism Frontliners and Product Development in Pinabacdao, Samar under GPBP 2014 Project
	Venue with meals and snacks for the conduct of Organizational Development of Kayak Guide Association in Pinabacdao, Samar	LGU	Small Value Procurement (Sec. 53.9)	17-Mar-15	31-Mar-15	2-Apr-15	6-Apr-15	GOP	175,000.00			

Meals, Accommodation and Transfer of the Pinabacdao Kayak Guides Association during their Benchmarking at Macrohon and San Francisco, Southern Leyte	LGU	Small Value Procurement (Sec. 53.9)	5-May-15	18-May-15	19-May-15	22-May-15	GOP	130,000.00			
Office Equipment for the New Tourism Office at Pinabacdao, Samar	LGU	Small Value Procurement (Sec. 53.9)	2-Jul-15	13-Jul-15	14-Jul-15	10-Aug-15	GOP	120,000.00			
10 pcs Kayaks with Paddle (Tandem)	LGU	Small Value Procurement (Sec. 53.9)	2-Jul-15	13-Jul-15	14-Jul-15	10-Aug-15	GOP	270,000.00			
Other equipment and gears for the Kayak Guides in Pinabacdao Mangrove Safari, Pinabacdao, Samar (e.g. helmet, bouancy aid)	LGU	Small Value Procurement (Sec. 53.9)	2-Jul-15	13-Jul-15	14-Jul-15	10-Aug-15	GOP	130,000.00			
Uniform for the Pinabacdao Mangrove Safari Kayak Guides	LGU	Small Value Procurement (Sec. 53.9)	2-Jul-15	13-Jul-15	14-Jul-15	10-Aug-15	GOP	75,000.00			
Venue, meals and other expenses during the Launching of the Pinabacdao Mangrove Safari at Pinabacdao, Samar	LGU	Small Value Procurement (Sec. 53.9)	2-Jul-15	13-Jul-15	14-Jul-15	10-Aug-15	GOP	150,000.00			
Market Development											
Meals, Accommodation, Transfer and other expenses during the Summer Fun Launches on Different Tourism Development Areas in Region 8	LGU	Small Value Procurement (Sec. 53.9)	23-Mar-15	27-Mar-15	20-Mar-15	31-Mar-15	GOP	400,000.00			Conduct of Media Familiarization Tours to different destinations in Region 8 in order to introduce tourism ready sites.

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