



DEPARTMENT OF TOURISM

FY 2019 PBB Status

The Department of Tourism (DOT) is mandated to encourage, promote and develop tourism as a major socio-economic activity to generate foreign currency and local employment and to spread the benefits of tourism to a wider segment of the population with the support, assistance and cooperation of both private and the public sectors. The DOT assures the safe, convenient, enjoyable stay and travel of foreign and local tourists in the country.

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS					
			Transparency Seal		Compliant			
SUPPORT TO OPERATIONS			PhilGEPS Posting		Compliant			
ISO 9001:2015 Certification of QMS		Compliant						
GENERAL ADMINISTRATION AND SUPPORT SERVICES								
PFM reporting requirements to COA and DBM		Other Cross-Cutting Requirements						
COA Financial Reports		Compliant	SALN Review and Compliance Procedure		Compliant			
Sustained Compliance to prior years' AAR		Compliant	Compliance with FOI Program		Compliant			
			Agency's System of Rating and Ranking		Compliant			
PROCUREMENT REQUIREMENTS		BUDGET UTILIZATION RATE						
FY 2019 APP-NON CSE		Non-Compliant		2015	2016	2017	2018	2019
Indicative FY 2020 APP NON-CSE		Compliant	Obligations BUR	91%	90%	92%	90%	88%
FY 2020 APP-CSE		Compliant						
FY 2018 APCPI Results		Compliant	Disbursement BUR	88%	69%	60%	57%	56%
Undertaking of Early Procurement		Compliant						