

DETAILED COST ESTIMATE FOR NINE (9) MONTHS CONTRACT

ITEM	DESCRIPTION					TOTAL PRICE
	NO. OF DAYS WORK PER WEEK	NO. OF WORKING DAYS FOR 1 YEAR	NO. OF HOURS WORK PER DAY	BASIC RATE	COLA	
	6	313	8 HRS	537		
	Amount directly to Janitor					
	Average pay per month (Php 537 x 313days/12months)					
	13th Month Pay (Php 14,006.75/12 months)					
	5 days incentive Pay (537 per day x 5 days / 12months)					
	COLA (PhP 10 x 313 days/12months)					
A	TOTAL AMOUNT DIRECTLY TO JANITOR					
	Amount to Government in Favor of Janitor					
	Social Security Premiums (MONTHLY SALARY CREDIT PhP14,006.75) Salary Bracket 13,750 - 14,249.99					
	Phil. Health Premiums (14,006.75 x 3% / 2)					
	ECC Insurance Premiums					
	PAG-IBIG Fund Contributions					
B	Total Amount to Government in Favor of Janitors					
C	TOTAL AMOUNT TO JANITOR AND GOVERNMENT (A + B)					
D	Agency Fee (Administrative Overhead and Margin) 10%					
E	Estimated Cost of Supplies, Materials & Equipment Depreciation					
F	VALUE ADDED TAX ((C+D+E) x 0.12)					
G	TOTAL RATE FOR 8 HRS WORK PER MONTH (C+D+E+F)					
H	TOTAL AMOUNT FOR 28 JANITORIAL PERSONNELS PER MONTH (G*28)					
I	TOTAL ESTIMATED BUDGETARY AMOUNT FOR NINE (9) MONTHS OF SERVICE					