

NAME OF AGENCY: DEPARTMENT OF TOURISM - REGION IV-A (CALABARZON)

ANNUAL PROCUREMENT PLAN FOR FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Production of collateral materials	DOT-R4A	Small Value Procurement (Sec. 53.9)					GOP				Production and distribution of collateral materials to maximize the exposure of the destinations particularly in participation to various sales missions, exhibitions and events
	Rizal Brochure						30-Jan-15		48,000.00			
	Batangas Brochure						30-Jan-15		48,000.00			
	Laguna Brochure						30-Jan-15		48,000.00			
	Leis						23-Jan-15		14,960.00			
	Waterproof Pouch						30-Jan-15		13,800.00			
	VPY Shirt						30-Jan-15		41,700.00			
	Lugagge Tag						9-Feb-15		17,250.00			
	Paper Bag			2-Feb-15	18-Feb-15	19-Feb-15	17-Mar-15		87,500.00			
	Sunglasses						18-Mar-15		30,000.00			
	VPY Shirt			27-Feb-15	20-Feb-15	23-Feb-15	26-Mar-15		64,900.00			
	It's More Fun Shirt						1-Apr-15		27,800.00			
	Lugagge Tag			17-Mar-15	25-Mar-15	26-Mar-15	13-Apr-15		14,250.00			
	Foldable Fan			17-Mar-15	25-Mar-15	26-Mar-15	13-Apr-15		21,000.00			
	VPY Shirt			17-Mar-15	25-Mar-15	26-Mar-15	13-Apr-15		64,475.00			
	Waterproof Pouch			17-Mar-15	25-Mar-15	26-Mar-15	13-Apr-15		66,000.00			
	Sunglasses			17-Mar-15	25-Mar-15	26-Mar-15	22-Apr-15		87,000.00			
	It's More Fun Shirt						28-Jul-15		41,700.00			
	It's More Fun Shirt						20-Aug-15		41,700.00			
	Whistle						20-Aug-15		19,000.00			
	Tote Bag						20-Aug-15		43,500.00			
	Luggage Tag						1-Sep-15		12,500.00			
	Waterproof Pouch						1-Sep-15		42,500.00			
	It's More Fun Shirt						7-Oct-15		41,700.00			
	Whistle						19-Oct-15		38,000.00			
	Luggage Tag						19-Oct-15		25,000.00			
	Foldable Fan						23-Oct-15		19,950.00			
	Katsa Bag						11-Nov-15		17,500.00			
	VPA Shirt						11-Nov-15		90,000.00			
									<b>1,127,685.00</b>			
	Booth Space Rental for Madrid Fusion		Small Value Procurement (Sec. 53.9)					GOP	255,000.00			Regional Participation in the gastronomic congress and exhibition.
	Booth Space Rentals		Small Value Procurement (Sec. 53.9)					GOP				Regional participation to travel and trade exhibitions
	- Naitas Travel /Trade								45,000.00			
	- Int'l Travel Festival								90,000.00			
	- Davao Int'l Travel Expo								90,000.00			
	- North Phil								45,000.00			
	Philippine Hobbie challenge		Small Value Procurement (Sec. 53.9)	3-Mar-15	10-Mar-15	11-Mar-15	12-Mar-15	GOP	120,000.00			Hosting of dinner and entertainment for the participants of the hobbie challenge
	1st CALABRZON Tourism Summit		Small Value Procurement (sec. 53.9)	Oct. 13, 2015	Nov. 19, 2015	Nov. 20, 2015	Nov. 24, 2015	GOP				Tourism summit participated by the gov't. and private sector of the region with common objectives to develop and promote the region as a tourist-ready destination.
	Hiring of motor vehicles for media/travel trade familiarization tour and ocular inspection of		Small Value Procurement of Services (Sec. 53.9)					GOP	6,700.00 per day			Transportation requirements to implement programs and projects in product-market and regulation services

<p>tourism establishments and conduct of training programs</p>									<p>Developing the tourism industry with proper planning and management.</p>
<p>Carrying Capacity of Taal Volcano Protected Landscape</p>									
<p>Strategic Tourism Planning Workshop (Lucban-Tayabas-Pagbilao-Sampaloc-Mauban-Sariaya-Lucena City Tourism Circuit) on July 29-30, 2015</p>									
<p>Consutation-Workshop on Tourism Area Planning in the REINA Cluster on Sep 30-Oct 1, 2015</p>									
<p>Basic Tourism Statistics Training (BTST) in the Province of Quezon on May 5-7, 2015</p>									
<p>Basic Tourism Statistics Training (BTST) in the Province of Rizal on June 23-25, 2015</p>									
<p>Basic Tourism Statistics Training (BTST) in the Province of Batangas on Aug 17-19, 2015</p>									
<p>Visitor Sample Survey in Tagaytay</p>									<p>To get the information on the profile and expenditure pattern of visitors in Tagaytay City</p>
<p>Organization of Familiarization Tour of the Regional Statistical Coordination Committee (RSCC) on July 9-10, 2015</p>									
<p>Monitoring of tourism roads, products, facilities and activities in Mabini, Batangas on April 17, 2015</p>									
<p>Monitoring of tourism roads, products, facilities and activities in Taal Circumferential Road and Laiya, San Juan- Lobo, Malabrigo, Batangas on April 17, 2015</p>									

Monitoring of tourism roads, products, facilities and activities in Laiya, San Juan- Lobo, Malabrigo, Batangas, Mt. Makiling Eco-Tourism Road, Los Baños Laguna and Lucena City-Batangas Road on August 26, 2015

GAD at Lima Park Hotel, Malvar, Batangas on March 3-5, 2015

Mobile Accreditation in San Juan, Batangas on March 18-20, 2015

Inspection of properties with unacceptable ratings in Star Rating (San Juan, Batangas) on July 14-15, 2015

Media Coverage of 4th Habhaban Festival (Quezon and Lipa, Batangas) on August 18-19, 2015

Accreditation Caravan/On-Site Registration in Cavite on Sept 15-18, 2015

Accreditation Caravan/On-Site Registration in Quezon and San Juan, Batangas on Sept. 21-24, 2015

Accreditation Caravan/On-Site Registration in Mabini, Batangas on September 21-23, 2015

Accreditation Caravan/On-Site Registration in Batangas ( Sto. Tomas, Lipa City, Malvar, Tanauan & Batangas City) on September 21-23, 2015

Accreditation Caravan/On-Site Registration in Rizal, Laguna, Nasugbu-Lian-Calatagan on Sept 28-Oct. 02, 2015

