



## PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P<sup>P</sup>ARC)

Department of Tourism	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2014)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			FY 2013 ACTUAL ACCOMPLISHMENTS	FY 2014 TARGETS/ MILESTONES	FY 2014 ACTUAL ACCOMPLISHMENTS	RATING
<p>The Department of Tourism (DOT) is mandated to encourage, promote and develop tourism as a major socio-economic activity to generate foreign currency and local employment and to spread the benefits of tourism to a wider segment of the population with the support, assistance and cooperation of both private and the public sectors. The DOT assures the safe, convenient, enjoyable stay and travel of foreign and local tourists in the country.</p>	National Tourism Development Plan 2011-2016	Php2,726.605	4.7 million International visitors	6.8 million International visitors	4.8 million International visitors	71%
			Php 189.8 billion Inbound receipts	Php 269.9 billion Inbound receipts	Php 214.88 billion Inbound receipts	80%
			2,577 Technical Assistance	2,868 Technical Assistance	4,755 Technical Assistance	166%
			3,897 accreditation applications acted upon	4,143 accreditation applications acted upon	5,612 accreditation applications acted upon	135%
			Php 73.3 million total revenue collected	Php 78.43 million total revenue collected	Php 74 million total revenue collected	94%
			9,649,968 parks visitors	10,000,000 parks visitors	10,250,334 parks visitors	103%