Department of Tourism Regional Office VIII Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule	for Each Procu	rement Activ	vity		Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Tourism Policy Formulation & Planning												
	Professional Services												
50211990 00	Other Professional Services	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	198,000.00	198,000.00		Professional fee for trainors, consultants, facilitators and other service providers
	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	143,000.00	143,000.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses												
50299030 00	Meals	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	287,500.00	287,500.00		For DOT8 technical operations
50299070 99	Other Subscription Expenses	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	12,000.00	12,000.00		For DOT8 technical operations
50205020 01	Communication Expenses	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	9,000.00	9,000.00		For DOT8 technical operations
50203990 00	Other Supplies and Materials Expenses	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	7,500.00	7,500.00		For DOT8 technical operations
	Product Development												operation.
	Professional Services												
50211990 00	Other Professional Services	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,594,000.00	1,594,000.00		Professional fee for trainors, consultants, facilitators and other service providers
	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	730,000.00	730,000.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses												
50299030 00	Accommodation	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	577,500.00	577,500.00		For DOT8 technical operations
50299030 00	Meals	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2,056,000.00	2,056,000.00		For DOT8 technical operations
50299040 00	Airfare	Product Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	105,000.00	105,000.00		For DOT8 technical

				Procurement								operations
50203990 00	Other Supplies and Materials	Product Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	245,000.00	245,000.00	For DOT8 technical
30203330 00	Expenses	1 Todact Dev	110	Procurement	Jan Dec	14/7	Jan Dec	Jan Dec	001	243,000.00	243,000.00	operations
	Market Development			Trocurent								Орегасіонз
	Professional Services											
50211990 00	Other Professional Services	Market Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	365,000.00	365,000.00	Professional fee for
30211990 00	Other Professional Services	Ividiket Dev	INO	Procurement	Jan - Dec	IN/A	Jan - Dec	Jan - Dec	GOP	303,000.00	303,000.00	service providers
	Dont / Large Francisco			Procurement								service providers
F02000F0 02	Rent/Lease Expenses	Market Day	NO	ND 53 O. Creedl Value	Jan Dan	N1 / A	Jan Dee	Jan Dan	CoD	102 500 00	102 500 00	For DOTS took size!
50299050 03	Vehicle Rental	Market Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	193,500.00	193,500.00	For DOT8 technical
50200050.04	Variable Conser Bountal	Manhat Day	NO	Procurement	In Dec	N1/A	Jan. Dan	Jan Dan	C-D	24 000 00	24,000,00	operations Transland trade
50299050 01	Venue/ Booth Space Rental	Market Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	21,000.00	21,000.00	Travel and trade
				Procurement								shows booth rental
	Other Maintenance and											
	Operating Expenses											
50299030 00	Accommodation	Market Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	468,500.00	468,500.00	For DOT8 technical
				Procurement								operations
50299030 00	Meals	Market Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	402,450.00	402,450.00	For DOT8 technical
				Procurement								operations
50299020 00	Printing and Publication	Market Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	131,440.00	131,440.00	Printing services
	Expenses			Procurement								
50299040 00	Airfare	Market Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	48,000.00	48,000.00	For DOT8 technical
				Procurement								operations
50203990 00	Other Supplies and Materials	Market Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	800,060.00	800,060.00	For DOT8 technical
	Expenses			Procurement								operations
	Industry Manpower											
	Development											
	Professional Services											
50211990 00	Other Professional Services	Training	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	153,600.00	153,600.00	Professional Fee for
				Procurement								Trainors
	Rent/Lease Expenses											
50299050 03	Vehicle Rental	Training	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	36,000.00	36,000.00	For DOT8 technical
				Procurement		′						operations
50299050 01	Lease of Venue for the	Training	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	420,000.00	420,000.00	Lease of Venue (which
	Conduct of Capacity Building			Procurement		1.7.				120,000.00	,	may include meals,
	Training for Tourism Officers			1 rocarement								accommodation for
	Training for rounsin officers											participants, venue
												rental, etc.)
	Other Maintenance and											rental, etc.,
	Operating Expenses											
50299030 00	Accommodation	Training	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00	For DOT8 technical
30299030 00	/ Accommodation	Trailing	110	Procurement	Jan - Dec	'\'\	Jan - Dec	זמוו - שכנ	001	30,000.00	30,000.00	operations
E0300030 00	Moals	Training	NO	NP-53.9 - Small Value	lan Doc	NI/A	lan Doc	Ian Doc	GoP	44.400.00	44,400.00	
50299030 00	Meals	Training	NU		Jan - Dec	N/A	Jan - Dec	Jan - Dec	GUP	44,400.00	44,400.00	For DOT8 technical
F0200040.00	Airford	Trainica	NO	Procurement	lan Das	NI/A	los Do-	lan Das	CoD	49,000,00	48,000,00	operations
50299040 00	Airiare	Training	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	48,000.00	48,000.00	For DOT8 technical

				Procurement								operations
	Tourism Standards & Regulation											
	Rent/Lease Expenses											
50299050 03	Vehicle Rental	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	238,000.00	238,000.00	For DOT8 technical operations
	Other Maintenance and Operating Expenses											
50299030 00	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	208,000.00	208,000.00	For DOT8 technical operations
50299030 00	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	72,000.00	72,000.00	For DOT8 technical operations
50299040 00	Airfare	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	48,000.00	48,000.00	For DOT8 technical operations
	General Administrative Support Services											
	Professional Services											
50212030 00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	600,000.00	600,000.00	Payment for Security Services
_			-			-			TOTAL	10,292,450.00		

Prepared by:

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