DOT - NCR Supplemental APP 2021 NO. 8

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule fo	or Each Procur	ement Ac	tivity	Source of	Est	Estimated Budget (PhP)				
(PAP)	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertisement/Po sting of IB/REI			Contract Signing	Funds	Total	MOOE	со	(Brief description of Project)		
	Security and Safety for LGU Makati (2 days)														
	Venue, Meal & Transportation c/o LGU Makati														
	Speaker's Honorarium									₱21,600.00	₱21,600.00				
	Communication								<u> </u>	₱300.00	₱300.00				
	Bottled Water								+	₱1,300.00	₱1,300.00		-		
	Health & Safety essentials (tissue,Alcohol, disinfectant sprat, face masks, etc.)	TDD	NO	NP-53.9 - Small Value Procurement					2021 Regular Fund	₱17,000.00	₱17,000.00		Revised Project Procurement Management Plan		
	Office Supplies/Seminar Paraphernalia								 	₱26,300.00	₱26,300.00		-		
	Tokens for Speakers/VIPs Giveaways for the Participants Raffle/Games Prizes									₱109,000.00	₱109,000.00				
	Printing of Materials & Accessories								Ī	₱6,000.00	₱6,000.00				
	Miscellaneous Expense (taxi fares for coordination meeting, additional meals, etc.)									₱3,500.00	₱3,500.00				
		ı		TOTAL	1				1	₱185,000.00	₱185,000.00				
	Public Relation Campaign and Promotion of the Culinary Products Featured in the Metro Yummy Picks Projects			-						,	,	-			
	A. Lease of Venue supplied with Meals (Hosting) "Composed of DOT Undersecretaries, Assistant Secretaries, Regional Directors and select DOT Regional Tourism Officers (Php 1,500 x 70 pax)	TDD	TDD	TDD NO	NO	Lease of Venue					GAA 2021	₱105,000.00	P 105,000.00	-	
	B. Metro Yummy Pick Regional culinary Sampling (Php 1,500 x 35 pax (Top DOT Officials) = 52,500; Php 500 x 35 pax (Regional Tourism Officers) = 17,500)									B70 000 00	270 000 00				
	C. Van Hire (Php 6,000.00 x 2 vans x 1 day)			NP-53.9 - Small Value Procurement					1	₱70,000.00	₱70,000.00				
				1VI -55.5 - Small value i loculement					1	₱12,000.00	₱12,000.00				
	D. Communication Fund (Php 300)									₱300.00	₱300.00				
				SUBTOTAL						₱187,300.00	₱187,300.00	-			
	Awarding of Cash Assistance for the displaced tourism workers in Intramuris, Rizal Park and Roxas Boulevard-Manila through the Department of Socials Welfare and Development's Assistance to Individuals in Crisis Situation														
_	Van Hire									₱8,000.00	₱8,000.00				
	Packed Meals (Lunch) Php 233.00 x 38 pax			NP-53.9 - Small Value Procurement						₱8,474.00	₱8,474.00				
	Bottled Water (Box)									₱894.00	₱894.00				

Call and Cell Card							₱300.00	₱300.00	
1			SUBTOTAL	ı			₱17,688.00	₱17,688.00	
S.P.A.R.K. L.E.A.R.N.I.N.G (Sustainable Practices and Responsive Knowledge, Leveraging Tourism Education and Attaining Recovery Now for the Interest of the Next Generation) Webinar Series			SUSTOTAL						
Professional Fees/Admin Costs (Php 11,000) - Sourcing/Selection of relevant speakers/subject matter experts and alignment of learning objectives - Sourcing and coordinating with private organizations/partners, cooperative, nongovernment organization (If applicable) suppliers of tokens for speakers, and in conceptualizing the program design, providing academic direction, assigning course topics, presentation, among others - Moderating/Hosting of the entire online event									
Pre and Post Event - Php70,000 - Identification of target beneficiaries, learning gaps, Crafting of modules, Identification of priority topics and appropriate subject matter experts - Module Design and Development - Sending out event e-invites to target participants - Provide e-invites to speakers/participants, pre- test poll survey, post test and evaluation/feedback survey Social Media Material's Creation - Conceptualize, create and implement online materials related to the training (maximum of 15 boosted posts for the entire project run.), SocMed Boosting and Promotions - Cell Card - Zoom Subscription - Miscellaneous Expense	TDD	TDD	NP-53.9 - Small Value Procurement			GAA 2021	P 400 000 00	P40000000	
			SUBTOTAL				₱180,000.00 ₱180,000.00	₱180,000.00 ₱180,000.00	
Curated box worth Php2500 each (For VVIPs) 1. One Kilo boneless ham sourced from Mandaluyong or Manila with Syrup (Php 1,300/kilo)								.,,	
2. 375ml Honey wine from Muntinlupa (Php 350/bottle)									
Food box selection from Filipino restaurants listed under MYP book as redefining Filipino cuisine Php 850+++ worth of food and box	TDD	NO	NP-53.9 - Small Value Procurement			PMDU GAA 2021	₱175,000.00	₱175,000.00	
Curated box worth Php1500 each (For VVIPs)									

				1		1				1		
1. One Kilo b	oneless ham sourced from											
Mandaluyong 700/kilo)	g or Manila with Syrup (Php											
,												
2. 375ml Hon 350/bottle)	ney wine from Muntinlupa (Php											
	selection from Filipino restaurants											
	MYP book as redefining Filipino 450+++ worth of food and box											
									₱195,000.00	₱195,000.00		
MYP Social N	Media Promotions for 1 Month			SUBTOTAL					₱10,000.00	₱10,000.00		
				SUBTUTAL	I	1			₱380,000.00	₱380,000.00		
22nd ATOP (Lunch Hosti	Convention Bubble Tour and ng											
A. Bubble Tour	of ManilaPhp 1,500/pax x 150 pax			NP - 53.9 - Small Value Procurement					₱225,000.00	₱225,000.00		
B. Lunch Php 1,	,500 x 160 pax			Lease of Venue				·	₱240,000.00	₱240,000.00		
C. Entertainmen	ntPhp 40,000 x 2-hour performance packag	TDD		Lease of Venue					₱40,000.00	₱40,000.00		
D. TokensPhp 5	· · · · · · · · · · · · · · · · · · ·		NO	Lease of Venue				PMDU GAA 2021	₱75,000.00	₱75,000.00		
	o 7,999 x 1 van x 1 day			NP - 53.9 - Small Value Procurement				•	₱7,999.00	₱7,999.00		
				NP - 53.9 - Small Value Procurement				·				
F. Communication	ion (Call Card) Php 300 x 1 PO			SUBTOTAL					₱300.00	₱300.00		
DOT NOR 9	ATO NCR YEAR END REVIEW			SUBTUTAL	ı				₱588,299.00	₱588,299.00		
	/enue Supplied with Meals and											
Regional Pro	duct Sampler/Tokens	TDD	TDD	Lease of Venue				MPD GAA 2021				
	duct Sampler Php 1,500 x 25 pax s and DOT Officials)								₱37,500.00	₱37,500.00		
(FOLINGIA TO	s and DOT Officials)			SUBTOTAL	l .	I.			₱37,500.00	₱37,500.00		
KAIN NA F	PROJECT								,	,		
2nd LEG - De	ecember 10-13, 2021											
A. Meeting Co	coordination with Food Tourism							·				
8% continger	•								₱25,920.00	₱25,920.00		
1,200/hour x	nal Fee/Honorarium Php 1 stakeholders x 3 days								₱28,800.00	₱28,800.00		
	ation for Food Tourism Stakeholder om x 2 staff x 4 nights + 8%											
contingency	OIII X 2 Stail X 4 Hights + 676							OPMD FUND	₱12,960.00	₱12,960.00		
	ation for Regional Staff (2 pax) Php			NP - 53.9 - Small Value Procurement				TRANSFER 2021				
3,000/room x contongency	2 staff x 4 nights + 8%							2021	₱25,920.00	₱25,920.00		
E. Transporta	ation for Food Tourism							•	·			
	and DOT Regional Staff 4 days + 8% contingency								₱34,555.68	₱34,555.68		
	Sampling (subject to change) Food			1				•	,	,		
	kens 57 pcs x Php 200.00								₱11,419.08	₱11,419.08		
G. Communic	cation (Call Card)					-			₱300.00	₱300.00		
	,			Subtotal	l	1			₱139,874.76	₱139,874.76		
3rd LEG - Jar	nuary 27-30, 2022 (Host Region)								,	,		
A. Meeting C	coordination with Food Tourism											
Stakeholders 8% continger	s Php 800 x 15 pax x 2 Meetings + ncy								₱25,920.00	₱25,920.00		
D. Talvas - (co	r invited atakahaldara Dha 2 000 ::							ſ				
B. Tokens for 25 pax	r invited stakeholders Php 2,000 x											
								.	₱50,000.00	₱50,000.00		
	nal Fee/Honorarium Php 1 Food tourism stakeholder x 8											
hours x 3 day								.	₱28,800.00	₱28,800.00		
illouio x o day	,-			1	L	l			. 20,000.00	. 20,000.00	L	

<u> </u>	1	1	1	,				1			r
D. Accomodation for Food Tourism Stakeholder			NP - 53.9 - Small Value Procurement				OPMD FUND TRANSFER				
Php 3,000/room x 1 Food Tourism Stakeholders X 4 nights + 8% contingency			W 55.5 Small value i localement				2021				
								₱12,960.00	₱12,960.00		
E. Accomodation for Regional Staff (2 pax) Php 3,000/room x 2 staff x 4 nights + 8%											
contingency								₱25,960.00	₱25,960.00		
F. Transportation for Food Tourism			1								
Stakeholders and DOT Regional Staff Php								₱25,946.00	₱25,946.00		
12,973/van x 2 ways + 8% contongency G. Regional Sampling (sampling/tokens) 143			1		1		·	P25,946.00	P25,946.00		
pcs x 200++/pc								₱28,656.92	₱28,656.92		
H. Communication (call card)								₱300.00	₱300.00		
			SUBTOTAL					₱198,542.92	₱198,542.92		
4th LEG - February 24-27, 2022											
A. Meeting Coordination with Food Tourism											
Stakeholders Php 800 x 15 pax x 2 Meetings +								₱20,376.00	₱20,376.00		
8% contingency B. Professional Fee/Honorarium (DBM Budget					-		-	P20,376.00	P20,376.00		
Circular No. 2007-1 dated April 2007) Php											
1,200/hour x 1 Food Tourism Stakeholder x 8											
hours x 3 days								₱28,800.00	₱28,800.00		
C. Accomodation for Food Tourism Stakeholder											
Php 3,000/room x 4 nights + 8% contingency							OPMD FUND	₱12,960.00	₱12,960.00	-	
D. Accomodation for Regional Staff (2 pax) Php			NP - 53.9 - Small Value Procurement				TRANSFER 2021				
3,000/room X2 staff x 4 nights + 8% contingency							2021	₱25,920.00	₱25,920.00		
E. Transportation for Food Tourism Stakeholder					+			1 23,320.00	1 23,320.00		
and DOT Regional Staff Php 12,973/vaqn x 2											
ways + 8% contingency								₱25,946.00	₱25,946.00		
F. Regional Sampling (subject to change) Food											
sampling/tokens 145 pcs x Php 200.00++								₱29,056.92	₱29,056.92		
G. Communication (Cal Card)			1					₱300.00	₱300.00		
			SUBTOTAL	•				₱143,358.92	₱143,358.92		
RT-PCR TEST REQUIREMENTS								·	·		
2nd leg (pre&post) Php 3,360/RT-PCR x 3 pax											
x 2								₱20,160.00	₱20,160.00		
3rd Leg (pre&post) Php 3,360/RT-PCR x 3 pax x 2							OPMD FUND	₱20,160.00	₱20,160.00		
			NP - 53.9 - Small Value Procurement				TRANSFER - 2021	1 20,100.00	1 20,100.00		
(as host region) Php 3,360/RT-PCR x 18 pax							2021	₱60,480.00	₱60,480.00	-	
4th Leg (pre&post) Php 3,360/RT-PCR x 3 pax x 2								₱20,160.00	₱20,160.00		
X Z	l		SUBTOTAL		1	1	1	₱120,960.00	₱120,960.00		
			TOTAL KAIN NA PROJECT					₱602,736.60	₱602,736.60		
			, or the training induction		1			F004,130.00	F002,130.00		
Accreditation of Primary and Secondary											
Tourism Enterprises including Frontliners											
Part II. Inspection, Evaluation and Processing of Accreditation of Tourism Establishments											
(Downloaded funds)											
Fuel for van								6,000.00	6,000.00		
Parking fee/toll fee	1							2,000.00	2,000.00		
Communication (cell cards) - 500 x 2 pcs, 300 x	1				1		} -	2,000.00	2,000.00		
6 pcs								2,800.00	2,800.00	-	
Zoom Subscription								5,000.00	5,000.00		
ID Lace (600 pcs)	TRD	NO					[16,200.00	16,200.00		
ID Cards for Tes (4519 pcs)]							54,120.00	54,120.00		
Alcohol (10 bottles)	1						ľ	980.00	980.00		
Ink Castridge (black/colored) (10 cartridges)			NP - 53.9 - Small Value Procurement				GAA 2021	5,000.00	5,000.00		
A4 Bond Paper (10 reams)	1		Solo Sinai raide i localement		1 1		ļ ļ	2,800.00	2,800.00		
Long Bond Paper (10 reams)	1							3,200.00	3,200.00		
Long bond rapel (10 feams)	J	l	l l		11		l L	3,200.00	3,∠00.00		

Correction tape (21 pcs) Staple Wire (2 boxes) Ballpen-blue,black (16 pcs) Sign pen - blue (6 pcs)							504.00	504.00	
Ballpen-blue,black (16 pcs)							001100	00 1100	
							172.00	172.00	
Sign pen - blue (6 pcs)							64.00	64.00	
							360.00	360.00	
Plastic lamination film (10 packs)							800.00	800.00	
			SUBTOTAL				₱100,000.00	₱100,000.00	
Kwentong Kutsero at Kabuhayan: A CBTO Training									
Profesionnal Fees/Admin Costs - 138,148.00 - Facilitation of the entire project - Professional Fees of Speakers, Production Assistant & Moderator/Hosts - Administrative Costs (e.g. rental of transportation/van, LED Screen, Sounds, Tables& Chairs, Tables & Chair covers)									
Creatives/Spcial Media Boosting (Layout designs (e.g. Key Visual and Social Media material translations) and SocMed Boosting/Promotions) - 17,500 Sourcing of Event Kits - Health and Safety Essentials P5,000.00 - Kutsero/Start up Kits	TDD	NO	NP - 53.9 - Small Value Procurement			GAA 2021			
P200,000.00 -Training Kits P13,000.00 Pre and Post Event - Php70,000 - Collaterals Printing P10,000 - Sourcing of Food & Drinks P34,000 - Provision and Sourcing of Photo Wall Backdrop P10,000 - Internet Load/Expense P500.00 -Zoom Pro Subscription (one month) P1,000 - Miscellaneous Expense P2,500									
			SUBTOTAL		₱431,648.00	₱431,648.00			
1			TOTAL				₱2,710,171.60	₱2,710,171.60	

PREPARED BX:

JENNY ANNE PAUL D. GATUS

BAC Secretariat

NOTED BY:

LAWRENCE J. ALCANTARA

BAC Secretariat

Date: November 10, 2021

RECOMMENDING APPROVAL: ERNESTO S. TESTON

BAC Member

IVANNOVICH T. AGOTE

BAC Vice-Chairperson

MARIA DE E. SANTOS

BAC Member

Vupaje VICTORIA MARGARITA V. PAJE

DEE A. MANDIGMA

BAC Member

BAC Chairperson

WOODROW C. MARVILING, JR. Regional Director, National Capital Region

Concurrent OIC-Assistant Secretary, Tourism Development