

**DOT - NCR Supplemental APP 2021 NO. 8**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)			
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	<b>Security and Safety for LGU Makati (2 days)</b>	TDD	NO	NP-53.9 - Small Value Procurement					2021 Regular Fund				Revised Project Procurement Management Plan			
	Venue, Meal & Transportation c/o LGU Makati															
	Speaker's Honorarium													₱21,600.00	₱21,600.00	
	Communication													₱300.00	₱300.00	
	Bottled Water													₱1,300.00	₱1,300.00	
	Health & Safety essentials (tissue, Alcohol, disinfectant sprat, face masks, etc.)													₱17,000.00	₱17,000.00	
	Office Supplies/Seminar Paraphernalia													₱26,300.00	₱26,300.00	
	Tokens for Speakers/VIPs Giveaways for the Participants Raffle/Games Prizes													₱109,000.00	₱109,000.00	
	Printing of Materials & Accessories													₱6,000.00	₱6,000.00	
	Miscellaneous Expense (taxi fares for coordination meeting, additional meals, etc.)													₱3,500.00	₱3,500.00	
<b>TOTAL</b>										<b>₱185,000.00</b>	<b>₱185,000.00</b>					
	<b>Public Relation Campaign and Promotion of the Culinary Products Featured in the Metro Yummy Picks Projects</b>	TDD	NO	Lease of Venue					GAA 2021							
	A. Lease of Venue supplied with Meals (Hosting) *Composed of DOT Undersecretaries, Assistant Secretaries, Regional Directors and select DOT Regional Tourism Officers (Php 1,500 x 70 pax)												₱105,000.00	₱105,000.00	-	
	B. Metro Yummy Pick Regional culinary Sampling (Php 1,500 x 35 pax (Top DOT Officials) = 52,500; Php 500 x 35 pax (Regional Tourism Officers) = 17,500)												₱70,000.00	₱70,000.00		
	C. Van Hire (Php 6,000.00 x 2 vans x 1 day)						NP-53.9 - Small Value Procurement						₱12,000.00	₱12,000.00		
	D. Communication Fund (Php 300)												₱300.00	₱300.00		
<b>SUBTOTAL</b>										<b>₱187,300.00</b>	<b>₱187,300.00</b>	-				
	<b>Awarding of Cash Assistance for the displaced tourism workers in Intramuris, Rizal Park and Roxas Boulevard-Manila through the Department of Socials Welfare and Development's Assistance to Individuals in Crisis Situation</b>															
	Van Hire			NP-53.9 - Small Value Procurement						₱8,000.00	₱8,000.00					
	Packed Meals (Lunch) Php 233.00 x 38 pax									₱8,474.00	₱8,474.00					
	Bottled Water (Box)									₱894.00	₱894.00					

	Call and Cell Card									P300.00	P300.00		
<b>SUBTOTAL</b>										<b>P17,688.00</b>	<b>P17,688.00</b>		
	<b>S.P.A.R.K. L.E.A.R.N.I.N.G (Sustainable Practices and Responsive Knowledge, Leveraging Tourism Education and Attaining Recovery Now for the Interest of the Next Generation) Webinar Series</b>												
	Professional Fees/Admin Costs (Php 11,000) - Sourcing/Selection of relevant speakers/subject matter experts and alignment of learning objectives - Sourcing and coordinating with private organizations/partners, cooperative, non-government organization (If applicable) suppliers of tokens for speakers, and in conceptualizing the program design, providing academic direction, assigning course topics, presentation, among others - Moderating/Hosting of the entire online event												
	Pre and Post Event - Php70,000 - Identification of target beneficiaries, learning gaps, Crafting of modules, Identification of priority topics and appropriate subject matter experts - Module Design and Development - Sending out event e-invites to target participants - Provide e-invites to speakers/participants, pre-test poll survey, post test and evaluation/feedback survey Social Media Material's Creation - Conceptualize, create and implement online materials related to the training (maximum of 15 boosted posts for the entire project run.), SocMed Boosting and Promotions - Cell Card - Zoom Subscription - Miscellaneous Expense	TDD	TDD	NP-53.9 - Small Value Procurement					GAA 2021				
<b>SUBTOTAL</b>										<b>P180,000.00</b>	<b>P180,000.00</b>		
	<b>Curated box worth Php2500 each (For VVIPs)</b>												
	1. One Kilo boneless ham sourced from Mandaluyong or Manila with Syrup (Php 1,300/kilo)												
	2. 375ml Honey wine from Muntinlupa (Php 350/bottle)												
	3. Food box selection from Filipino restaurants listed under MYP book as redefining Filipino cuisine Php 850+++ worth of food and box												
	Curated box worth Php1500 each (For VVIPs)	TDD	NO	NP-53.9 - Small Value Procurement					PMDU GAA 2021				
<b>SUBTOTAL</b>										<b>P175,000.00</b>	<b>P175,000.00</b>		



	D. Accomodation for Food Tourism Stakeholder Php 3,000/room x 1 Food Tourism Stakeholders X 4 nights + 8% contingency			NP - 53.9 - Small Value Procurement					OPMD FUND TRANSFER 2021	₱12,960.00	₱12,960.00		
	E. Accomodation for Regional Staff (2 pax) Php 3,000/room x 2 staff x 4 nights + 8% contingency									₱25,960.00	₱25,960.00		
	F. Transportation for Food Tourism Stakeholders and DOT Regional Staff Php 12,973/van x 2 ways + 8% contingency									₱25,946.00	₱25,946.00		
	G. Regional Sampling (sampling/tokens) 143 pcs x 200++/pc									₱28,656.92	₱28,656.92		
	H. Communication (call card)									₱300.00	₱300.00		
	SUBTOTAL									₱198,542.92	₱198,542.92		
	4th LEG - February 24-27, 2022												
	A. Meeting Coordination with Food Tourism Stakeholders Php 800 x 15 pax x 2 Meetings + 8% contingency									₱20,376.00	₱20,376.00		
	B. Professional Fee/Honorarium (DBM Budget Circular No. 2007-1 dated April 2007) Php 1,200/hour x 1 Food Tourism Stakeholder x 8 hours x 3 days									₱28,800.00	₱28,800.00		
	C. Accomodation for Food Tourism Stakeholder Php 3,000/room x 4 nights + 8% contingency			NP - 53.9 - Small Value Procurement					OPMD FUND TRANSFER 2021	₱12,960.00	₱12,960.00	-	
	D. Accomodation for Regional Staff (2 pax) Php 3,000/room X2 staff x 4 nights + 8% contingency									₱25,920.00	₱25,920.00	-	
	E. Transportation for Food Tourism Stakeholder and DOT Regional Staff Php 12,973/van x 2 ways + 8% contingency									₱25,946.00	₱25,946.00		
	F. Regional Sampling (subject to change) Food sampling/tokens 145 pcs x Php 200.00++									₱29,056.92	₱29,056.92		
	G. Communication (Cal Card)									₱300.00	₱300.00		
	SUBTOTAL									₱143,358.92	₱143,358.92		
	RT-PCR TEST REQUIREMENTS												
	2nd leg (pre&post) Php 3,360/RT-PCR x 3 pax x 2			NP - 53.9 - Small Value Procurement					OPMD FUND TRANSFER 2021	₱20,160.00	₱20,160.00		
	3rd Leg (pre&post) Php 3,360/RT-PCR x 3 pax x 2									₱20,160.00	₱20,160.00		
	(as host region) Php 3,360/RT-PCR x 18 pax									₱60,480.00	₱60,480.00	-	
	4th Leg (pre&post) Php 3,360/RT-PCR x 3 pax x 2									₱20,160.00	₱20,160.00		
	SUBTOTAL									₱120,960.00	₱120,960.00		
	<b>TOTAL KAIN NA PROJECT</b>									<b>₱602,736.60</b>	<b>₱602,736.60</b>		
	<b>Accreditation of Primary and Secondary Tourism Enterprises including Frontliners</b>												
	Part II. Inspection, Evaluation and Processing of Accreditation of Tourism Establishments (Downloaded funds)												
	Fuel for van									6,000.00	6,000.00		
	Parking fee/toll fee									2,000.00	2,000.00		
	Communication (cell cards) - 500 x 2 pcs, 300 x 6 pcs									2,800.00	2,800.00	-	
	Zoom Subscription									5,000.00	5,000.00		
	ID Lace (600 pcs)									16,200.00	16,200.00		
	ID Cards for Tes (4519 pcs)									54,120.00	54,120.00		
	Alcohol (10 bottles)									980.00	980.00		
	Ink Castridge (black/colored) (10 cartridges)									5,000.00	5,000.00		
	A4 Bond Paper (10 reams)									2,800.00	2,800.00		
	Long Bond Paper (10 reams)									3,200.00	3,200.00		

	Correction tape (21 pcs)									504.00	504.00		
	Staple Wire (2 boxes)									172.00	172.00		
	Balpen-blue,black (16 pcs)									64.00	64.00		
	Sign pen - blue (6 pcs)									360.00	360.00		
	Plastic lamination film (10 packs)									800.00	800.00		
<b>SUBTOTAL</b>										<b>P100,000.00</b>	<b>P100,000.00</b>		
	<b>Kwentong Kutsero at Kabuhayan: A CBTO Training</b>												
	Professional Fees/Admin Costs - 138,148.00 - Facilitation of the entire project - Professional Fees of Speakers, Production Assistant & Moderator/Hosts - Administrative Costs (e.g. rental of transportation/van, LED Screen, Sounds, Tables& Chairs, Tables & Chair covers)												
	Creatives/Social Media Boosting (Layout designs (e.g. Key Visual and Social Media material translations) and SocMed Boosting/Promotions) - 17,500	TDD	NO	NP - 53.9 - Small Value Procurement					GAA 2021				
	Sourcing of Event Kits - Health and Safety Essentials P5,000.00 - Kutsero/Start up Kits P200,000.00 -Training Kits P13,000.00												
	Pre and Post Event - Php70,000 - Collaterals Printing P10,000 - Sourcing of Food & Drinks P34,000 - Provision and Sourcing of Photo Wall Backdrop P10,000 - Internet Load/Expense P500.00 -Zoom Pro Subscription (one month) P1,000 - Miscellaneous Expense P2,500												
<b>SUBTOTAL</b>										<b>P431,648.00</b>	<b>P431,648.00</b>		
<b>TOTAL</b>										<b>P2,710,171.60</b>	<b>P2,710,171.60</b>		

PREPARED BY:

  
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Date: November 10, 2021

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BAC Member

  
**IVANNOVICH T. AGOTE**

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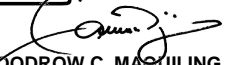
  
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APPROVED  DISAPPROVED:

  
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