## Department of Tourism Region XI Annual Procurement Plan for FY 2021

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sc	hedule for Ea	ch Procurement A	ctivity	Source of Funds	Estimate	d Budget (PhP)	Remarks	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids		Contract Signing	or Funds	Total	MOOE	O (brief description of Project)	(Explaining changes from the APP)
50202010 02	Roundtrip Ticket/Airfare	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Community Tour Guiding -7days (2 batches)	
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	273,000.00	273,000.00	Community Tour Guiding -7days (2 batches)	
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	40,200.00	40,200.00	Community Tour Guiding -7days (2 batches)	
50202010 02	Supplies and Materials Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Community Tour Guiding -7days (2 batches)	
50202010 02	Honorarium of Speakers - Community Tour Guiding	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	67,200.00	67,200.00	Community Tour Guiding -7days (2 batches)	_
50202010 02	Honorarium of Speakers - Assessors	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00	Community Tour Guiding -7days (2 batches)	
50202010 02	Accommodation of speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	Community Tour Guiding -7days (2 batches)	
50202010 02	Meals of Speakers and Facilitators	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00	Community Tour Guiding -7days (2 batches)	
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A	Indicate Date	Indicate Date	GoP	117,000.00	117,000.00	Tourism Awareness Seminar (Provincial/City wide) - 1 day	
50202010 02	Honorarium for speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00	Tourism Awareness Seminar (Provincial/City wide) - 1 day	
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A		Indicate Date		39,000.00	39,000.00	Tourism Awareness Seminar (Provincial/City wide) - 1 day	

50202010 02	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Tourism Awareness Seminar (Provincial/City wide) - 1 day
50202010 02	Meals of the speaker	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Tourism Awareness Seminar (Provincial/City wide) - 1 day
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	227,500.00	227,500.00	Mountain/Water Search and Rescue Training
50202010 02	Honorarium for speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00	Mountain/Water Search and Rescue Training
50202010 02	Token for speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00	Mountain/Water Search and Rescue Training
50202010 02	Accommodation of speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	Mountain/Water Search and Rescue Training
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	40,200.00	40,200.00	Mountain/Water Search and Rescue Training
50202010 02	Supplies and materials & rental of equipment	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Mountain/Water Search and Rescue Training
50202010 02	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	9,900.00	9,900.00	Mountain/Water Search and Rescue Training
50202010 02	Meals of the speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Mountain/Water Search and Rescue Training
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	117,000.00	117,000.00	Training on Homestay Operation
50202010 02	Honorarium for speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00	Training on Homestay Operation
50202010 02		Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	Training on Homestay Operation
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00	Training on Homestay Operation

	Supplies and Materials (Notebook,				March, August							
	Ballpens, Markers, ID Tags, Certificates,			NP-53.9 - Small	& November							Training on Homestay
	Sanitation Kit, Etc.)	Industry Training	NO	Value Procurement	2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Operation
					March, August							
50202010 02	Meals of the speakers			NP-53.9 - Small	& November							Training on Homestay
		Industry Training	NO	Value Procurement	2021	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	Operation
50202010 02	Roundtrip ticket/airfare	La alcontaca Tara Sa Sa sa		NP-53.9 - Small	April & August		Indicate Data	Indicate Data				Community-Based
		Industry Training	NO	Value Procurement	2021	N/A	Indicate Date	indicate Date	GoP	20000	20,000.00	Kulinarya
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	April & August 2021	NI/A	Indicate Date	Indicate Date	C-D	447000	447,000,00	Community-Based Kulinarya
		industry framing	NO	NP-53.9 - Small	April & August	N/A	mulcale Date	mulcale Date	GOP	117000	117,000.00	Community-Based
50202010 02	Rental of equipment/ kitchen rental	Industry Training	NO	Value Procurement	2021	N/A	Indicate Date	Indicate Date	CoD	45000	45 000 00	Kulinarya
		industry framing	NO	NP-53.9 - Small	April & August	IN/A	mulcale Date	mulcate Date	GOP	45000	45,000.00	Community-Based
50202010 02	Honorarium of speakers	Industry Training	NO	Value Procurement	2021	N/A	Indicate Date	Indicate Date	GoB	57600	57,600.00	Kulinarya
	Accommodation of speakers and	madstry maining	NO	NP-53.9 - Small	April & August	IN/A	maicate Date	maicate Date	GUF	37000	37,000.00	Community-Based
50202010 02	facilitators	Industry Training	NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	18000	18,000.00	Kulinarya
		madely maining	110	NP-53.9 - Small	April & August	IV/A	maioato Bato	maioato Dato	001	10000	10,000.00	Community-Based
50202010 02	Transportation	Industry Training	NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	40200	40,200.00	Kulinarya
		g	110	NP-53.9 - Small	April & August	1077	maioato Bato	maioato Dato	00.	10200	10,200.00	Community-Based
50202010 02	Supplies and materials/ingredients	Industry Training	NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	30000	30,000.00	Kulinarya
		, ,		NP-53.9 - Small	April & August						55,555155	Community-Based
50202010 02	Documentation and video production	Industry Training	NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	90000	90,000.00	Kulinarya
		, ,	-									Sustainable Tourism /
	Professional fee (training provider -											Ecotourism/ Cultural
50202010 02	package fees)			NP-53.9 - Small	September							Tourism Development
	, ,	Industry Training	NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	<b>Indicate Date</b>	GoP	200,000.00	200,000.00	Training Program
												Sustainable Tourism /
50000040.00	Mada and ware											Ecotourism/ Cultural
50202010 02	Meals and venue			NP-53.9 - Small	September							Tourism Development
		Industry Training	NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	175,500.00	175,500.00	Training Program
												Sustainable Tourism /
50202010 02	Transportation											Ecotourism/ Cultural
30202010 02	Transportation			NP-53.9 - Small	September							Tourism Development
		Industry Training	NO	Value Procurement	2021	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00	Training Program
												Sustainable Tourism /
50202010 02	Meals of the speakers											Ecotourism/ Cultural
002020:0 02	modic of the openions			NP-53.9 - Small	September		Indianta Data	Indianta Data				Tourism Development
		Industry Training	NO	Value Procurement	2021	N/A	Indicate Date	indicate Date	GoP	15,000.00	15,000.00	Training Program
												Sustainable Tourism /
50202010 02	Documentation and video production			ND 50 0 Occall	0 1 1							Ecotourism/ Cultural
	·	Industry Training	NO	NP-53.9 - Small Value Procurement	September 2021	NI/A	Indicate Date	Indicate Date	CoD	60,000,00	60,000,00	Tourism Development Training Program
	Supplies and Materials (Notebook,	muusuy raming	NO	value Floculement	2021	N/A	mulcate Date	mulcate Date	GOP	60,000.00	60,000.00	
	Ballpens, Markers, ID Tags, Certificates,											Sustainable Tourism / Ecotourism/ Cultural
50202010 02	Sanitation Kit, Etc.)			NP-53.9 - Small	September							Tourism Development
	Carination Int, Etc.,	Industry Training	NO	Value Procurement	2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Training Program
		maddiy maning	INO	value i roourement	-02 1	14/ /\	maioale Dale	maloate Date	Jul.	13,000.00	13,000.00	rianing riogram

												Seminar for Tourist
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	March & May 2021	N/A	Indicate Date	Indicate Date	GoP	66,500.00	66,500.00	Transport/Van Drivers (1 day)
50202010 02	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	March & May 2021	N/A	Indicate Date			10,000.00	10,000.00	Seminar for Tourist Transport/Van Drivers (1 day)
50202010 02	Honorarium of speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March & May 2021	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00	Seminar for Tourist Transport/Van Drivers (1 day)
50202010 02	Meals of the speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March & May 2021	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	Seminar for Tourist Transport/Van Drivers (1 day)
50201010 00	Domestic travels	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00	Official Travel of the Regional Director to attend/ representation to events, travel fairs, exhibits, meetings
50299030 00	Representation/ Meetings	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00	Official Travel of the Regional Director to attend/ representation to events, travel fairs, exhibits, meetings
50201010 00	Airline tickets, Accommodation, Meals, Transportation, Per diem	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00	Personnel Enhancement trainings as listed by DOT Central Office
50203010 00	Office supplies (in-house)	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	Indicate Date			135,000.00	135,000.00	Quarterly office supplies as required by the Supply officer
50299050 03	Rents - Equipment	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00	rental of photocopier ( 2 units for 12 months)
50299050 01	Rents - Building and Structures	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00	Building & structures
50213050 01	Repairs and Maintenance - Machinery and Equipment	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	
50213060 01	Repairs and Maintenance - Motor Vehicles	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	

50203090 00	Fuel, Oil and Lubricants	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	230,000.00	230,000.00		
50204020 00	Electricity Expenses	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	372,000.00	372,000.00		
50210030 00	Extra Ordinary and Miscellaneous Expenses	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	117,600.00	117,600.00		
50215030 00	Insurance (Bldg., Eqpt., Motor Vehicle)	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	9,500.00	9,500.00		
50205030 00	Internet Subscription	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	95,000.00	95,000.00		
50211010 00	Legal Services	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
50205010 00	Postage and Courier Services	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	17,000.00	17,000.00		
50204010 00	Water Expenses	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00		
50205020 01	Telephone Expenses - Mobile	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
50205020 02	Telephone Expenses - Landline	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	95,000.00	95,000.00		
50215010 00	Taxes, Duties and Licenses	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
50299070 99	Subscription Expenses - 1500/mo	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		
50212990 00	6 Job Order Personnel for the year	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	#######################################	1,927,700.00	, I	Personnel Service: Job Order6 JO personnel for one year ( mid year and year end premium included)

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50299030 00	Meals and venue	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb to March & June to October 2021		Indicate Date	Indicate Date	GoP	240,000.00	240,000.00	Conduct of Roadshows/caravans on PAS in all provinces in the region
50299050 02	Transportation	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb to March & June to October 2021		Indicate Date	Indicate Date	GoP	42,000.00	42,000.00	Conduct of Roadshows/caravans on PAS in all provinces in the region
50201010 00	Per diem of staff	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb to March & June to October 2021		Indicate Date	Indicate Date	GoP	50,400.00	50,400.00	Conduct of Roadshows/caravans on PAS in all provinces in the region
50299010 00	Media advertisement (local newspaper)	Standards and Accreditation Division		NP-53.9 - Small Value Procurement	February & December 2021	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	Production of promotional/info materials on accreditation including media advertisements /tokens
50299010 00	Tokens/Giveaways	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb to March & June to October 2021		Indicate Date	Indicate Date	GoP	180,000.00	180,000.00	Production of promotional/info materials on accreditation including media advertisements /tokens
50201010 00	Airfare	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	June and December 2021	N/A	Indicate Date	Indicate Date	GoP	112,700.00	112,700.00	Attendance to trainings/retooling/sem inars on accreditation updates
50201010 00	Per diems of staff	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	June and December 2021	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00	Attendance to trainings/retooling/sem inars on accreditation updates
50205020 01	Communication	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Conduct of inspection to all accredited and accreditable Tourism Establishments in the region

50201010 00	Per diem of staff	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	100,800.00	100,800.00	Conduct of inspection to all accredited and accreditable Tourism Establishments in the region
50299050 02	Rental of vehicle	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00	Conduct of inspection to all accredited and accreditable Tourism Establishments in the region
50205020 01	Communication	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb, April,June, August, October, November 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Coordination Meetings with LGUs
50299030 00	Meal hosting	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb, April,June, August, October, November 2021	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00	Coordination Meetings with LGUs
50299050 02	Rental of vehicle	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb, April,June, August, October, November 2021	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	Coordination Meetings with LGUs
50299050 02	Rental of vehicle/bus	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	March, July, November 2021		Indicate Date			150,000.00	150,000.00	Conduct of Technical Accreditation Observation Program
50212990 00	Hiring of Job Order Personnel	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	Indicate Date			240,000.00	240,000.00	Hiring of Job Order Personnel
50299030 00	Meals and Venue	Planning Division	NO	NP-53.9 - Small Value Procurement	February to July 2021	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	Coaching/ Review on the draft of Local Tourism Development Plan
50211990 00	Service Provider	Planning Division	NO	NP-53.9 - Small Value Procurement	February to July 2021	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	Coaching/ Review on the draft of Local Tourism Development Plan

											Coaching/ Review
0203990 00 Miscellaneous	Planning Division										on the draft of Local
Nilosonariosas	I laming Division		NP-53.9 - Small	February to July							Tourism Development
		NO	Value Procurement	2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Plan
0299030 00 Meals and Venue	Planning Division		NP-53.9 - Small	February, May						96,000.00	Sustainable Tourism
ozoooo oo maala aha vohaa	r ianiming Division	NO	Value Procurement	& August 2021	N/A	Indicate Date	Indicate Date	GoP	96,000.00	00,000.00	Development Plan
0211990 00 Service Provider	Planning Division		NP-53.9 - Small	February, May						50,000.00	Sustainable Tourism
0211000 00 0011001 1011001	i idiiiiiig Divioloii	NO	Value Procurement	& August 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	00,000.00	Development Plan
0203990 00 Miscellaneous	Planning Division		NP-53.9 - Small	February, May						4,000.00	Sustainable Tourism
		NO	Value Procurement	& August 2021	N/A	Indicate Date	Indicate Date	GoP	4,000.00	.,000.00	Development Plan
											Conduct Orientation/
0299030 00 Meals and Venue	Planning Division									30,000.00	Training on the
			NP-53.9 - Small	March, April &						55,555	crafting of Tourism
		NO	Value Procurement	May 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00		Code
											Conduct Orientation/
0211990 00 Professional Fee	Planning Division									10,000.00	Training on the
1 Torosolonal Too	T Idi Alling Division		NP-53.9 - Small	March, April &						10,000.00	crafting of Tourism
		NO	Value Procurement	May 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00		Code
	I T										Conduct Orientation/
0299050 02 Transportation	Planning Division									7,000.00	Training on the
0299030 02 Hansportation	Flatilling Division		NP-53.9 - Small	March, April &						7,000.00	crafting of Tourism
		NO	Value Procurement	May 2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	7,000.00		Code
											Conduct Orientation/
0203990 00 Miscellaneous	Diameira Division									2 000 00	Training on the
0203990 00 Miscellaneous	Planning Division		NP-53.9 - Small	March, April &						3,000.00	crafting of Tourism
		NO	Value Procurement	May 2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	3,000.00		Code
0299030 00 Meals and Venue	Planning Division	NO	Value Procurement	September	N/A	<b>Indicate Date</b>	Indicate Date	GoP	120,000.00	120,000.00	TARALETS Project
				January to							
0211990 00 Professional Fee	Planning Division		NP-53.9 - Small	September						75,000.00	
		NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	75,000.00		TARALETS Project
				January to							
0299050 02 Transportation	Planning Division		NP-53.9 - Small	September						15,000.00	
		NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	15,000.00		TARALETS Project
				January to							
0203990 00 Miscellaneous	Planning Division		NP-53.9 - Small	September						5,000.00	
		NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP	5,000.00		TARALETS Project
											Business Planning and
2000000 00 Marala a 137	Diam's Divis								400.000.00	400.000.00	Diversification of
0299030 00 Meals and Venue	Planning Division		NP-53.9 - Small	January to June					102,000.00	102,000.00	products and Sales
		NO	Value Procurement	2021	N/A	<b>Indicate Date</b>	Indicate Date	GoP			Channels
											Business Planning and
	n								75.000.00	75.000.00	Diversification of
0211990 00 Professional Fee	Planning Division		NP-53.9 - Small	January to June					75,000.00	75,000.00	products and Sales
						<b>Indicate Date</b>					

50299050 02	Transportation	Planning Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Business Planning and Diversification of products and Sales Channels
50203990 00	Miscellaneous	Planning Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	Business Planning and Diversification of products and Sales Channels
50299030 00	Meals and Venue	Planning Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	Cultural & Economic Development
50211990 00	Professional Fee	Planning Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Cultural & Economic Development
50203990 00	Miscellaneous	Planning Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Cultural & Economic Development
50299030 00	Meals and Accommodation of the staff	Planning Division	NO	NP-53.9 - Small Value Procurement	February to December 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Site Validation / Ocular Inspection on various projects (DOT- DPWH Convergence)
50299050 02	Transportation	Planning Division	NO	NP-53.9 - Small Value Procurement	February to December 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Site Validation / Ocular Inspection on various projects (DOT-DPWH Convergence)
50299030 00	Meals	Planning Division	NO	NP-53.9 - Small Value Procurement	March to November 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Generation of Tourism Reports to all provinces in the Region
50299050 02	Transportation	Planning Division	NO	NP-53.9 - Small Value Procurement	March to November 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Tourism Reports to all provinces in the Region
50299050 01	Booth Rental (Pavilion)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	Philippine Travel Mart (600,000.00)
50211990 00	Professional Fee (Booth Set-up)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	Philippine Travel Mart
50201010 00	Airfare-Domestic	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A		Indicate Date		100,000.00	100,000.00	Philippine Travel Mart

50299050 03	Transportation	Market and Product Development		NP-53.9 - Small	September						30,000.00	
		Division	NO	Value Procurement	2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00		Philippine Travel Mart
50299030 00	Accommodation	Market and Product Development Division		NP-53.9 - Small Value Procurement	September 2021	N/A		Indicate Date		12,000.00	12,000.00	Philippine Travel Mart
50203990 00	''	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Philippine Travel Mart
50211990 00	Professional Fee (Performers)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	Philippine Travel Mart
50211990 00	Professional Fee (Graphic Artist)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	Production of New Marketing Collaterals
50299010 00		Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00	Production of New Marketing Collaterals
50211990 00	Professional Fee -Content Creator	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	165,000.00	165,000.00	Traditional Media & Social Media Management
50299030 00	Meals & Venue for Press Forums	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	Traditional Media & Social Media Management
50299050 03	Transportation for media fam tour & coverages	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	Traditional Media & Social Media Management
50299010 00	Professional Services (Tour handler/tour guide)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Familiarization Tour
50299050 03	Transportation (vehicle rental)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	Familiarization Tour

		Market and										
50299030 00	Accommodation (w/ partial hosting)	Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	CoD	40,000.00	40,000.00	Familiarization Tour
50299030 00	Meals	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date			50,000.00	50,000.00	Familiarization Tour
50203990 00	Supplies	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Familiarization Tour
50299010 00	Giveaways	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Familiarization Tour
50299010 00	Professional Services (Photo-Video)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299010 00	Professional Services (Performers)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299050 03	Transportation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299030 00	Meals	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299010 00	Printing Activities	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299030 00	Meals during planning meetings of MICE Davao	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	MICE Program
50299010 00	Professional Fee -Brand Specialist	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to March 2021	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	Davao Region Brand Development through Communication Strategy (Marketing Roadmap)

50299030 00	Meals & Venue for sessions	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	Marketing Communication and Advertising Strategy Development
50203990 00	Supplies	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Marketing Communication and Advertising Strategy Development
50299050 03	Transportation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Marketing Communication and Advertising Strategy Development
50299010 00	Professional Fee (AVP Production)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2021	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	Execution of Communication Materials
50299010 00	Printing- Billboards & Brochures & merchandises	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2021	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	Execution of Communication Materials
50299010 00	Professional Fee (Website Development)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2021	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00	Execution of Communication Materials
50299010 00	Advertising Placements	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Execution of Communication Materials
50299050 03	Transportation for media fam tour & circuit validations	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2021	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	Product Development Campaign
50299030 00	Meals during familiarization tours	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	Product Development Campaign
50299010 00	Professional Services (Tour handler/tour guide)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2021	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	Product Development Campaign
50299030 00	Accommodation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2021	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	Product Development Campaign

50299030 00	Meals & Venue for sessions	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to March 2021	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	Product & Marketing Planning Activities
50203990 00	Supplies	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to March 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Product & Marketing Planning Activities
50299050 03	Transportation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to March 2021	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	Product & Marketing Planning Activities
50201010 00	Airfare-Domestic	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	domestic events (national conventions, planning conventions,
50201010 00	Per Diem	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	domestic events (national conventions, planning conventions,
50203990 00	Supplies	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Attendance to domestic events (national conventions, planning conventions,
50299050 03	Transportation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	New Product Site Inspections & Validation Activities
50299030 00	Accommodation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	New Product Site Inspections & Validation Activities
50203990 00	Supplies	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	-		New Product Site Inspections & Validation Activities
50205020 01	Telephone Expense	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	Coordination activities
50299030 00	Meals during coordination meetings (to include product-specific coordinative mtgs, ie. dive, halal meetings, etc)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00	Coordination activities

Prepared by:

Kamille M. Araneta

TOO I BAC Secretariat Designate)

Certified by:

Division Chief, Accountant Designate

Approved by:

Tanya Rabat-Tan

Regional Director