DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
					Advertisement/P Su osting of IB/REI Or Bio		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
A. Training													
50202010 02	Training Expenses (Hotels/Venues/Food & Catering, etc)	IT/TP/TS/GAS	No	NP-53.9 - Small Value Procurement		Quarter	ly		GoP	300,000.00	300,000.00	•	Online trainings on Filipino Brand of Service farm tourism, virtual tour guiding, culinary tourism (Flavors of Western Visayas and Kaon Ta), Street Food Kulinarya, Crisis management & incident command protocol virtual event organizing & management, current trends in hospitality industry, tourism development planning, tourism trends in the new normal, maximizing media platforms, COATS, Fun Farm, Barrier, Cope with Stress/Resiliency/CSC Guidelines, etc
B. Office Supplies Expenses													
50203010 00	Common-use supplies for trainings	IT/TP/TS/MPD	No	NP-53.9 - Small Value Procurement		Quarter	ly		GoP	700,000.00	700,000.00	-	Common-use supplies for trainings
C. Fuel, oil & Lubricants	For 3 DOT6 official vehicles	GMS	No	NP-53.9 - Small Value Procurement		Monthl	у		GoP	54,000.00	54,000.00	-	For DOT6 official vehicle
50202090 00			No										
D. Other Supplies and Materia	als		No										
5020299000	Special Paper, Photo Paper, Sticker Paper, etc.	GAS	No	NP-53.9 - Small Value Procurement		Quarter	ly	•	GoP	50,000.00	50,000.00	-	Purchase of other supplies (special paper, photo paper, sticker paper, etc.
E. Tourism Planning	Various Tourism Planning Activities	TP	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	6,133,000.00	6,133,000.00	-	LTDP Updating, TRIP Orientation/WS & Inspection, REC projects, GAD Activities, Advocacies (Sr. Citizens, PWD, IP, Migrant workers), Statistics Trainings, Convergence with LGUs/NGAs, Capacity Building/ transitioning to the new normal, Website Development, Support to MICE Events/Activities, Regular Trainings
F. Market & Product Development	Various Market and Product Development activities	MPD	No	NP-53.9 - Small Value Procurement				GoP	18,585,600.00	18,585,600.00	-	Support to the recovery program for domestic tourism (Safely Experience WV First Campaign), Conduct of Surveys Research and development projects, Hosting of various events promoting WV, Conduct of Trainings such as digital marketing, virtual event organizing, etc., Enhance online platform tools, Conduct Strategic Planning Consultations of ESL, Provide market incentives and suppor for business and destinations, Conduct Product Audit, MICE Program. FLR projects (Profiling of Dive Circuit, Slow Food Travel, Development of Inter-Regional Visayas Tourism Circuit, Farm Tourism Program, Development of WV Sugar Trail) (FOR LATER RELEASE -P13,805,000.00)	
	Purchase of vehicle, wireless teleconference equipment, ergonomic chaiirs, generator, construction of dividers/Covid-19 barriers, floor standing digital board 6 pcs	MPD	No	Competitive Bidding			GoP	3,195,000.00		3,195,000.00	Purchase of vehicle and other equipment/furnitures for MPD's use(FOR LATER RELEASE)		
G. Tourism Standards	Campaign for Accreditation Training for Accreditation Officers under the New Normal Condition Training/Orientation for Accredited AEs Health and Safety Officers	TSE	No	NP-53.9 - Small Value Procurement	Quarterly			GoP	160,000.00	160,000.00	-	Improve the quality of service and facilities of Tourism-Oriented and Related Establishments in the region	
	Purchase of Vehicle	TSE	No	Competitive Bidding		Quarterly			GoP	1,065,000.00		1,065,000.00	Purchase of vehicle for TSE's inspection of tourism enterprises (FOF LATER RELEASE)
H. Communication 50205020 01	Telephone Expenses - Mobile	GAS	No	Direct Contracting		Month			GoP	102,000.00	102,000.00	-	Official communication of the Regiona Director Landline for official use
50205020 02	Telephone Expenses - Landline Internet Subscription	GAS GAS	No	Direct Contracting		Month	·		GoP	134,000.00	134,000.00	-	Use of internet for daily operation to
I. 50205020 00	internet Subscription	GAS	No	Direct Contracting		Monthl	У		GoP	77,000.00	77,000.00	-	send emails, communications, etc.

DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Pro	Source of	Estimated Budget (PhP)			Remarks		
					Advertisement/P Submission/ osting of IB/REI Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	- (brief description of Project)
J. 50205020 00	Cable, Satellite, Telegraph and Radio	GAS	No	Direct Contracting	Month	ly	•	GoP	11,000.00	11,000.00	-	Cable, Satellite, Telegraph and Radio
K. Postage & Courier			No									
5020501000	Mails and other documents	GAS	No	Direct Contracting	Month	ly		GoP	60,000.00	60,000.00	-	Mailing & courier services for sending official documents
L. Advertising Expenses			No									
50299010 00	List of DOT6 Accredited TOEs/TREs published in local newspaper		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work,	Month	ly		GoP	100,000.00	100,000.00	-	List of DOT6 Accredited TOEs/TREs published in local newspaper DOT6 accreditted TOEs/TREs aired
50299020 00	DOT6 accredited TOEs/TREs aired over radio/TV	TSE	No	Exclusive Technology and Media Services	Month	ly		GoP	100,000.00	100,000.00	-	over radio/TV
50299020 00			No									
	Printing of promotional materials	MPD/SDRAME/ TSE	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	300,000.00	300,000.00	-	Flyers, banners, notebooks, posters, Accreditation IECs/certificates, etc
N. Representation Expenses			No									
50299030 00	Familiarization tours for tour operators, media	MPD	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	300,000.00	300,000.00	-	Hosting of familiarization tours for tour operators and media
O. Transportation and Delivery	•		No									
50299040 00	Logistics for fairs and exhibits	MPD	No	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	-	Logistics for fairs and exhibits
P. Rent-Motor Vehicle			No									
50299050 02	Transportation Expenses for Planning Activities	MPD	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	360,000.00	360,000.00	-	LTDP Updating, TRIP Orientation/WS & Inspection, REC projects, GAD, Advocacies (Sr. Citizens, PWD, IP, Migrant workers), Statistics Trainings, Convergence
Q. Rents- Equipment			No									
50299050 03	Participation to Travel Fairs	MPD	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	100,000.00	100,000.00	-	Participation to Travel Fairs
R. Subscription Expenses			No									
50299070 99	Newspaper/magazine subscription	GAS	No	Direct Contracting	Month	ly		GoP	40,000.00	40,000.00	-	Newspaper/magazine subscription
S. Other Professional Services			No									
50211990 00	Hiring of Job Order	GAS/MPD/IT/S DRAMI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as need	led		GoP	936,418.00	936,418.00	-	Hiring of Job Order
T. Security Services			No									
50212030 00	DOT6 Security Services	GAS	Yes	Competitive Bidding	Annua	lly		GoP	1,022,280.00	1,022,280.00	-	DOT6 Security Services
U. Office Equipment - R & M			No									
50213050 02	Repair and Maintenance of Office Equipment	GAS	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	49,000.00	49,000.00	-	Labor and materials for repair
V. Furniture & Fixtures - R & M	Repair and Maintenance of Furnitures & Fixtures	GAS	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	56,000.00	56,000.00		
W. Rents-Building & Structure	Leased Assets (Storage Area)	GAS	No	NP-53.9 - Small Value Procurement	Month	ly		GoP	65,000.00	65,000.00	-	Transportation and Delivery
X. R & M - Other Leased Asse	ts Improvements		No									
50213090 01	Repair and maintenance of other Leased Assets Improvements	GAS	No	NP-53.9 - Small Value Procurement	Semest	ral		GoP	106,000.00	106,000.00	-	Repair and maintenance of Storage Area
Y. Local Travel	Local Travel Expenses, Per Diem, etc.	GAS	No	NP-53.9 - Small Value Procurement	Month	ly		GoP	400,000.00	400,000.00		
Z. R & M - Motor Vehicle	Repair & Maintenance of Motor Vehicle	GAS	No	NP-53.9 - Small Value Procurement	Quarte	•		GoP	66,000.00	66,000.00		
Covid Recovery Measures and health and wellness of personnel	Tourism Manpower Wellness	TP/GAS	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	400,000.00	400,000.00		For DOT6 personnel concern
Total									35,127,298.00	30,867,298.00	4,260,000.00	

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Date Updated: July 6, 2021