DEPARTMENT OF TOURISM REGION III Annual Procurement Plan for FY 2021

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of	Estin	nated Budget	(PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Accommodation for 7				IB/REI	,		gg					
	trainings - 2 nights each to												Filipino Brand of Service Excellence
A3b	different provinces	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	40000	40,000.00		Seminar
	Car/Van Hire for Transportation for												Filipino Brand of Service Excellence
A3b	Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	30000	30,000.00		Seminar
	Meals for the Participants - 4 out of 14 trainings, meals												
	will be shouldered by DOT	,											
	Region III												
	7 trainings with 40												Filipino Brand of Service Excellence
A3b	participants each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	125000	125,000.00		Seminar
	Training Kit Materials												
	For a target of												
	280participants out of 7												
	trainings												
	420 pens												
	420 notepads (personalized)												
	420 brown envelopes												
	1 box staplewire												
	5 reams A4 bondpaper												
	5 reams long bondpaper												
	10 packs sticker paper												
	50 packs special paper 10 post its												
	10 ear/tabs												
A3b	10 correction tape 10 lnk Canon/Epson	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	12000	12,000.00		Filipino Brand of Service Excellence Seminar
	Prizes for Training	Training	INO .	TVI 00.5 Official Value 1 Toourement	maioato Dato	IN/A	maioate Bat	maloato Da	OUI	12000	12,000.00		Octimical
	Participants												
	Assorted Candies,												Filipino Brand of Service Excellence
A3b	Chocolate Bars, Pastries	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00		Seminar
A3b	Venue and Meals 50 pax	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	60000	60,000.00		Consultative meeting with Tourism Officers
7.00	Transportation - 1 unit / 2												Consultative meeting with Tourism
A3b	runs Accommodation for 2	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	7000	7,000.00		Officers
	trainings - 3 nights each												Tour Packages and Delivery
A3b	training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	21000	21,000.00		Seminar
	Car/Van Hire for Transportation for												Tour Packages and Delivery
A3b	Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	20000	20,000.00		Seminar
	Training Kit Materials												
	For a target of 80												
	participants for the 2												
	trainings												
	100 pens		1										
	100 notepads (personalized)												
	100 brown envelopes												
	2 reams A4 bondpaper		1										
	2 packs sticker paper 10 packs special paper		1										Tour Packages and Delivery
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	2500	2,500.00		Seminar
	Accommodation for 2 trainings - 2 nights each		1										Community Based Tourism Kulinarya/
A3b	training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	14000	14,000.00		Street Food
	Car/Van Hire for												
A3b	Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	22000	22,000.00		Community Based Tourism Kulinarya/ Street Food
- AJU	popoanora ioi z TrainingS	i . ranning	I NO	p.n. 55.5 Oman value i foculement	IGIOGIO DAIC	1.4/5	diodic Dal	aioato Dal	001	22000	22,000.00		55511 000

	Meals for the Participants - 2 trainings for 35 pax each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat I	Indicate Dat GoP	90000	90,000.00	Community Based Tourism K Street Food
	Training Kit Materials									
	Far a target of 00									
	For a target of 80 participants for the 2									
	trainings									
	a a a a a a a a a a a a a a a a a a a									
	80 pens									
	80 notebooks									
	80 expanding envelopes									
	2 reams A4 bondpaper									
	2 packs sticker paper									Community Board Tourism K
A3b	10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat	Indicate Dat GoP	5500	5,500.00	Community Based Tourism K Street Food
MOD	Accommodation for 2	Training	NO	NF-53.9 - Small value Floculement	ITICICALE DATE INA	IIIulcale Dal I	Indicate Dat Gor	5500	3,300.00	Sileet 1 000
	trainings - 2 nights each									
A3b	training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat	Indicate Dat GoP	14000	14,000.00	Cultural/Community/Ecotour (
	Car/Van Hire for	-								
	Transportation for									
		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat I	Indicate Dat GoP	66000	66,000.00	Cultural/Community/Ecotour (
	Meals- 70 pax / 2 days / 2			ND EGG O HAVE D						0 11 1/0 11 /5 1
A3b	runs Training Kit Materials	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat I	Indicate Dat GoP	93000	93,000.00	Cultural/Community/Ecotour (
	Training Kit Waterials									
	For a target of 80									
	participants for the 2									
	trainings									
	-									
	80 pens									
	80 notebooks									
	80 expanding envelopes									
	2 reams A4 bondpaper									
	2 packs sticker paper									
A3b	10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat	Indicate Dat GoP	5000	5,000.00	Cultural/Community/Ecotour (
กงม		rranning	NU	141 55.5 - Omail value Floculement	maicate Date N/A	marcate Dati	Taloato Dat Gur	5000	3,000.00	Tourism Awareness and Cap
										Building Seminar for LGUs ar
	Accommodation for 2									stakeholders, homestay progr
	trainings - 2 nights each training for 3 trainings									tourism C.O.A.T.S. (Checking
	training for 3 trainings									Aptitudes in the Typhoon
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat I	Indicate Dat GoP	42000	42,000.00	
										Tourism Awareness and Cap
	Car/Van Hire for									Building Seminar for LGUs ar stakeholders, homestay progr
	Transportation for									tourism C.O.A.T.S. (Checking
	Speakers for 3 trainings									Aptitudes in the Typhoon
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat	Indicate Dat GoP	36000	36,000.00	Season)
										Tourism Awareness and Cap
										Building Seminar for LGUs ar
	Meals for the Participants -									stakeholders, homestay progr
	3 trainings for 45 pax each									tourism C.O.A.T.S. (Checking
Anh		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat	Indicate Dat GoP	070000	279,000.00	Aptitudes in the Typhoon Season)
A3b	Training Kit Materials	Training	NO	INF-55.9 - Small value Procurement	mulcate Date N/A	mulcate Dat I	mulcate Dat GoP	279000	219,000.00	Season)
	Training Nit Waterials									
	For a target of 80									
	participants for the 2									
	trainings									
	120 pens									
	120 notebooks									Tourism Awareness and Cap.
	120 expanding envelopes 3 reams A4 bondpaper									Building Seminar for LGUs ar
	3 reams A4 bondpaper 3 reams long bondpaper									stakeholders, homestay progr
	4 packs sticker paper									tourism C.O.A.T.S. (Checking
	15 packs special paper									Aptitudes in the Typhoon
A3b	,, paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat	Indicate Dat GoP	5500	5,500.00	Season)
	Accommodation for 2	_								Seminar on Disaster Risk Re
	trainings - 2 nights each									Management / Safety & Secui
	tonining a								1	Training /
	g	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat I	Indicate Dat GoP	42000	42,000.00	
A3b								Ī	1	Seminar on Disaster Risk Re
A3b	Car/Van Hire for					N				Manage 1 / 0 - (- 1 - 2 - 2
A3b	Car/Van Hire for Transportation for Speakers for 2 Trainings									Management / Safety & Secur Training /

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postporting for the 2		Training Nit Waterials											
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Accommodation by Training Accommodation by T													
Accommodation to 2 months of 2	∆3h	15 packs special paper	Training	NO	NP-53 9 - Small Value Procurement	Indicate Date	N/Δ	Indicate Dat	Indicate Dat	GoP	3500	3 500 00	
Age Mainting Maint	7,50	Accommodation for 2	Training	NO	W 66.5 Small value i localement	maioate Bate	1//	maioate Dat	maioato Dat	001	3300	0,000.00	101 001
Guirfrein Frie der Training Of Martinis Err Organism (Frie ausge of 40 protections) (A) person (A)													
Asia Section 7 Training 10 Maholida For a graph of a graph of the section of the	A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	42000	42,000.00	Protocol and Social Graces
Assistance of the Participants of Marketian For a training and the Participants of Marketian For a training and the Participants of the Participan													
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## Appendix of the Participants ## Appendix of the Participant		Training Kit Materials											
## Appendix of the Participants ## Appendix of the Participant		F11(40											
Appendix personal processors of processors o													
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Car/Yan Hire for Transportation for Speakers Training No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Date Indicate Date GaP 2000 20,000,00 Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Devt. Guidelines for Tourism for 45 pax each Training No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Date Indicate Date GaP 35,000,00 Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Devt. Guidelines for Tourism Frontiers, Asteroidal Personalizari, Apers and Apers Apost Safe Carlo		training											Guidelines for Tourism
Car/Van Hire for Transportation for Speakers Training NO NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Indicate Date Nua Indicate Date (Nua In	A3b		I raining	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	20000	20,000.00	Seminar on How to Handle Persons
Speakers Training No NP-53 9 - Small Value Procurement Meals for the Participants of 45 pax each Training Kit Materials For a target of 40 participants 40 pens 40 expanding envelopes 2 reams Long bondpaper 4 packs sticker paper 5 reams At bondpaper 4 packs sticker paper 5 reams At bondpaper 5 reams At bondpaper 6 reams At bondpaper 7 reams Long bondpaper 7 reams Long bondpaper 8 reams At bondpaper 9 reams At bondpaper 10 packs special paper 10 packs special p		Car/Van Hire for											with Disability, Child Safe Tourism,
A3b Training No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Dat Ind													
Meals for the Participants for 45 pax each Asb Training No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Dat Indicate Date GeP 35000 35,000.00 Training Kit Materials For a target of 40 participants 40 pens 40 notepacts (personalized) 40 expanding envelopes 2 reams Ab tondpaper 4 packs stoker paper 10 packs gerial paper Accommodation for 2 trainings - 2 nights each training Car/Van Hire for Transportation for Speakers Meals for the Participants Seminar on How to Handle Persons with Disability, Child Sate Tourism. Indicate Date NA Indicate Dat GeP 35000 35,000.00 Seminar on How to Handle Persons with Disability, Child Sate Tourism, Harmonized Gender and Devt. Guidelines for Tourism About 1 nings No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Date Cap 2500 2,500.00 Training No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Date Cap 2500 2,500.00 Training No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Date Cap 2500 2,500.00 Training No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Date Cap 2500 2,500.00 Training No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Date Cap 2500 2,500.00 Training No NP-53.9 - Small Value Procurement Indicate Date NA Indicate Date Cap 2500 3,000.00 Guiding) Tourism Reception and Guiding Techniques Seminar (Basic Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic Touris	∆3h	Speakers	Training	NO	NP-53 9 - Small Value Procurement	Indicate Date	N/Δ	Indicate Dat	Indicate Dat	GoP	20000	20 000 00	Guidelines for Lourism
Near Sir the Participants - For a target of 40 participants - For a target	7,50		Training	NO	W 66.5 Small value i locarement	maioato Dato	1//	maioate Dat	maioate Bat	001	20000	20,000.00	
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4 packs sticker paper 10 packs special paper Training No NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Dat Indicate Dat GoP 2500 2,500.00 Tourist Drivers as Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic Guidelines for Tourism Accommodation for 2 trainings - 2 nights each training Training No NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Dat Indicate Dat GoP 28000 28,000.00 Car/Van Hire for Transportation for Speakers Training No NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Dat Indicate Dat GoP 33000 33,000.00 Guiding) Meals for the Participants - for 45 pax each for 2 trainings Training No No NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Dat Indicate Dat GoP 33000 33,000.00 Guiding) Tourism Reception and Guiding													
A3b 10 packs special paper Training No NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Dat Indic		4 packs sticker paper											
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A3b Speakers Training No NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Dat Indica													
A3b Speakers Training No NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Dat Indica													
Neeals for the Participants - for 45 pax each for 2 Techniques Seminar (Basic	A3b	Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	33000	33,000.00	Guiding)
for 45 pax each for 2 Techniques Seminar (Basic		Meals for the Participants -	Ι Π										
		for 45 pax each for 2											
	A3b	trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	90000	90,000.00	

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	Training Kit Materials											
	Fac a target of 40											
	For a target of 40 participants											
	participanto											
	90 pens											
	90 notepads (personalized)											
	90 expanding envelopes 3 reams A4 bondpaper											
	3 reams long bondpaper											Tourist Drivers as Tourism Frontliners,
	5 packs sticker paper											Tourism Reception and Guiding Techniques Seminar (Basic
A3b	15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00	Guiding)
7,00	Accommodation for 3	. raming		The color of their value is recurrent.	maioato Dato		maioato Bat	maioaio Bai		0000	0,000.00	Garanig)
	trainings - 3 nights each											Basic Life Support and First Aid, Basic
A3b	training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	63000	63,000.00	Water Safety, Life Guarding
	Car/Van Hire for Transportation for											Basic Life Support and First Aid, Basic
A3b	Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	55000	55,000.00	Water Safety, Life Guarding
	Training Kit Materials											
	F											
	For a target of 40 participants											
	participants											
	120 pens											
	120 notebooks											
	120 expanding envelopes											
	5 reams A4 bondpaper 5 reams long bondpaper											
	150 ID Badge											Basic Life Support and First Aid, Basic
A3b	20 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	6000	6,000.00	Water Safety, Life Guarding
	Accommodation for - 2											Marketing Seminar, Meet Series
A3b	nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoB	14000	14,000.00	(Japan, Korea, China \
ASS	Car/Van Hire for	Training	NO	THE CO.S. SHAIL VAIGE FROGRESHEIL	maioate Bate	1975	maioato Dat	maioato Dat	001	14000	14,000.00	Marketing Seminar, Meet Series
	Transportation for											(Japan, Korea, China
A3b	Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	11000	11,000.00)
	Training Kit Materials											
	For a target of 40											
	participants											
	40 pens 40 notebooks											
	40 expanding envelopes											
	2 reams A4 bondpaper											Marketing Seminar, Meet Series
	1 reams long bondpaper											(Japan, Korea, China
A3b	7 packs special paper Training Collateral and	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	3000	3,000.00)
	Giveaways											
	40 pens											
	40 notebooks 40 expanding envelopes											
	2 reams A4 bondpaper											l
	1 reams long bondpaper											
A3b	7 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15000	15,000.00	Miscellaenous Training Collaterals
												San Rafael - San Jose Del Monte, Bulacan Tour Package (River
A3d1	Transportation - 1 unit	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	69000	69,000.00	Adventure & Winery Farm
7,001	portation i dilli			23.2 Sman value i roomonioni	marcaro Dato					00000	20,000.00	San Rafael - San Jose Del Monte,
		L										Bulacan Tour Package (River
A3d1	Accommodation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	70000	70,000.00	Adventure & Winery Farm San Rafael - San Jose Del Monte,
												San Rafael - San Jose Del Monte, Bulacan Tour Package (River
A3d1	Supplies	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	3000	3,000.00	Adventure & Winery Farm
												San Rafael - San Jose Del Monte,
	Manla	Drad Da		ND 50.0. Coroll Value December 1	In director Day		Indiants D	Indiants D.			E0 000 00	Bulacan Tour Package (River
A3d1	Meals	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	indicate Dat	GOP	50000	50,000.00	Adventure & Winery Farm San Rafael - San Jose Del Monte,
												Bulacan Tour Package (River
A3d1	Giveaways - 5 sets	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00	Adventure & Winery Farm
	Man farantanii											Farm, Food and Pilgrimage Tour (
A3d1	Van /coaster hire	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Det	CoP	80000	80,000.00	Tarlac and Pampanga) Eco and Adventure Tour (Aurora and N.Ecija)
A301		FIUU DEV	NU	INF-55.9 - Small value Procurement	mulcale Date	IN/A	mulcate Dat	mulcate Dat	GUP	80000	00,000.00	Auventure rour (Aurora and N.ECIJa)

									1			
	.											Farm, Food and Pilgrimage Tour (
	Accommodation -											Tarlac and Pampanga) Eco and
A3d1	4	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	100000	100,000.00	Adventure Tour (Aurora and N.Ecija
												Farm, Food and Pilgrimage Tour (
	Meals											Tarlac and Pampanga) Eco and
A3d1		Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	62000	62,000.00	Adventure Tour (Aurora and N.Ecija
												Farm, Food and Pilgrimage Tour (
	Supplies & giveaways											Tarlac and Pampanga) Eco and
A3d1		Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	8000	8,000.00	Adventure Tour (Aurora and N.Ecija
A1a	Office Rental	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Dat	Indicate Da	GoP	360000	360,000.00	150 sqm
A1a	Storage Room Rental	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Dat	Indicate Da	GoP	360000	360,000.00	100 sqm
A1a	Car Hire	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	40000	40,000.00	4 times
A1a	Photocopying Services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat		GoP	60000	60,000.00	20,000 pages per month * 12 months
A1a	Printer	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat		GoP	20000	20,000.00	
7110		7.011111		THE COLO CHICAL VALUE F LOCALOTHER	marcate Bate	1973	maioato Bai	maioaro Ba		20000	20,000.00	1 guard / 12 hour-duty / 7days a wee
A1a	Security Services	Admin	YES	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Da	GoP	720000	720.000.00	12 months
Ala		/ (diffili)	120	Competitive Bidding	maioato Dato	maioato Da	maioato Dai	maioato Da	001	720000	720,000.00	Roof Leak / Repainting / Partition /
	Repairs/Maintenance of											Name Signage and other office-relate
44-	the New Satellite Office	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	A1/A	Indicate Dat	Indicate Da	GoP	50000	50,000.00	
A1a	Office Chaire	Admin	NO NO		Indicate Date					50000		10 office chairs
A1a	Office Chairs		NO	NP-53.9 - Small Value Procurement			Indicate Dat		GoP	30000	30,000.00	
A1a	Office Table	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	maicate Da	GoP	25000	25,000.00	5 Office Table
	Customized Office/Storage			ND 500 0 111/1 D								large standing or wall-mounted
A1a	Shelves	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da		15000	15,000.00	wood/metal shelves * 3 pcs
A1a	Filing Cabinets Metal	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	20000	20,000.00	4pcs / 3-4 drawer cabinet
	Electric Fan and Exhaust									1	1	2 pcs Stand Fan, 2 pcs exhaust fan
A1a	Fan	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	5000	5,000.00	
· <u></u>	1									1	_	Repairs and Maintenance of 3 Office
	Aircon Maintenance									1	1	Aircon (1 split type and 2 wall
A1a	1	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	50000	50,000.00	mounted)
A1a	Office Disinfection	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	36000	36,000.00	150 sqm * 12 months
A1a	Microwave Oven	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	7000	7,000.00	1 unit
A1a	Refrigerator	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat		GoP	15000	15,000.00	1 unit
7114	Reverse transcription	7.0		THE GOLD STREET VALUE F LOCATORION	marcate Bate	1471	maioato Ba	maioaro Da	00.	10000	10,000.00	T dint
	polymerase chain reaction											RT-PCR Testing for 30 staff x 4 tests
	(RTPCR) Testing for											(Q1, Q2, Q3, Q4)
44-		Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	A1/A	Indicate Dat	Indicate Da	O-D	420000	420,000.00	(Q1, Q2, Q3, Q4)
A1a	DOTR3 Personnel	Aumin	NO	NF-55.9 - Small value Procurement	mulcale Dale	N/A	Illuicate Dat	mulcale Da	GOP	420000	420,000.00	
	Production of infomercial											
	AVP (30 to 50-seconder)											Production of infomercial AVP (30 to
	with content on the											50-seconder) with content on the
	preventive measures,											preventive measures, awareness,
	awareness, preparedness,											preparedness, & preventive measure
	& preventive measures											against COVID 19
	against COVID 19											against 66 vib 16
A3d1	ŭ	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	100000	100,000.00	
	Production of IEC											
	materials with with content											Production of IEC materials with with
	on the preventive											
	measures, awareness,											content on the preventive measures,
	preparedness, & preventive			Í								
	measures against COVID	:1										content on the preventive measures, awareness, preparedness, &
A3d1												content on the preventive measures,
71001	19		NO	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	125000	125 000 00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID
	19	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	125000	125,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
	19 Hiring of production team		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	125000	125,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon.
	19 Hiring of production team (physical/technical		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	125000	125,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the
	Hiring of production team (physical/technical requirements		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	125000	125,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness,
	Hiring of production team (physical/technical requirements or equipments,		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	125000	125,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure
V3-14	Hiring of production team (physical/technical requirements or equipments, video/photos collection and	MarketDev									.,	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness,
A3d1	Hiring of production team (physical/technical requirements or equipments,		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da		125000	125,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19
A3d1	Hiring of production team (physical/technical requirements or equipments, video/photos collection and	MarketDev									.,	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon.
A3d1	Hiring of production team (physical/technical requirements or equipments, video/photos collection and	MarketDev MarketDev									.,	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the
A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing)	MarketDev MarketDev									.,	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness,
	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3	MarketDev MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	60000	60,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures, preparedness, & preventive measures.
A3d1 A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3	MarketDev MarketDev				N/A		Indicate Da	GoP		.,	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19
	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3	MarketDev MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	60000	60,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon.
	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team	MarketDev MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	60000	60,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the
	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3	MarketDev MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	60000	60,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tour with content on the preventive measures, awareness, virtual Tour with content on the preventive measures, awareness,
A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team	MarketDev MarketDev MarketDev	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date	N/A N/A	Indicate Dat	Indicate Da	GoP GoP	60000	60,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures, preparedness, & preventive measures,
A3d1 A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team Supplies / giveaways	MarketDev MarketDev MarketDev MarketDev	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date	N/A N/A	Indicate Dat	Indicate Da Indicate Da	GoP GoP	10000	60,000.00 10,000.00 4,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tours in Central Luzon. Virtual Tours in Central Luzon. Virtual Tours with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19
A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team	MarketDev MarketDev MarketDev	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date	N/A N/A	Indicate Dat	Indicate Da	GoP GoP	60000	60,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tours in Central Luzon. Virtual Tours in Central Luzon. Virtual Tours with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19
A3d1 A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team Supplies / giveaways Booth rental x 2	MarketDev MarketDev MarketDev MarketDev MarketDev MarketDev	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date	N/A N/A	Indicate Dat	Indicate Da Indicate Da	GoP GoP	10000	60,000.00 10,000.00 4,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Food and Music Fair
A3d1 A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team Supplies / giveaways Booth rental x 2 Transportation (performers	MarketDev MarketDev MarketDev MarketDev MarketDev MarketDev	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A	Indicate Dat	Indicate Da Indicate Da Indicate Da Indicate Da	GoP GoP GoP	10000	60,000.00 10,000.00 4,000.00 30,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tours in Central Luzon. Virtual Tours in Central Luzon. Virtual Tours with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19
A3d1 A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team Supplies / giveaways Booth rental x 2 Transportation (performers & DOT-R3 staff) x 2	MarketDev MarketDev MarketDev MarketDev MarketDev MarketDev	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date	N/A N/A N/A	Indicate Dat	Indicate Da Indicate Da	GoP GoP GoP	10000	60,000.00 10,000.00 4,000.00 30,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tours with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Food and Music Fair
A3d1 A3d1 A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team Supplies / giveaways Booth rental x 2 Transportation (performers	MarketDev MarketDev MarketDev MarketDev MarketDev MarketDev	NO NO NO	NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A	Indicate Dat	Indicate Da Indicate Da Indicate Da Indicate Da Indicate Da	GoP GoP GoP	60000 10000 4000 30000	60,000.00 10,000.00 4,000.00 30,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Food and Music Fair
A3d1 A3d1 A3d1 A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team Supplies / giveaways Booth rental x 2 Transportation (performers & DOT-R3 staff) x 2	MarketDev MarketDev MarketDev MarketDev MarketDev MarketDev	NO NO NO NO	NP-53.9 - Small Value Procurement	Indicate Date Indicate Date	N/A N/A N/A N/A N/A	Indicate Dat Indicate Dat Indicate Dat Indicate Dat Indicate Dat Indicate Dat	Indicate Da Indicate Da Indicate Da Indicate Da Indicate Da Indicate Da Indicate Da	GoP GoP GoP GoP	60000 10000 4000 30000	60,000.00 10,000.00 4,000.00 30,000.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tours with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Food and Music Fair
A3d1 A3d1 A3d1 A3d1 A3d1	19 Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing) Transportation of DOT -R3 team Supplies / giveaways Booth rental x 2 Transportation (performers & DOT-R3 staff) x 2 Meals (performers) x 15/me	MarketDev MarketDev MarketDev MarketDev MarketDev MarketDev MarketDev	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A	Indicate Dat Indicate Dat Indicate Dat Indicate Dat Indicate Dat	Indicate Da Indicate Da Indicate Da Indicate Da Indicate Da Indicate Da Indicate Da	GoP GoP GoP GoP GoP	4000 30000 10000 4500	4,000.00 10,000.00 10,000.00 10,000.00 4,500.00	content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures, preparedness,

	Ive de consent and the consent								1 '		1		
A3d1	Videographer/photographe r (maiden cruise) x 2	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	24000	24,000.00	Suppor	rt to Cruise Tourism
A3d1	Accommodation 2 rms/1N	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Dat		16000	16,000.00	Tourisr Exchar	m Investment Business
	Transportation											Tourisr	m Investment Business
A3d1	Giveaways/Supplies x 30	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00	Exchar Tourist	nge m Investment Business
A3d1	sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	16500	16,500.00	Exchar	nge
A3d1	Meals x 50 pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	40000	40.000.00	Tourisr Exchar	m Investment Business
40.11	RT airfare x 1 pax	MarketDev		ND 52.0. Coroll Volve Broomers	Indicate Date		Indianta Dat	Indicate Dat			50.000.00		ational Business Mission/Travel MICE (Asia/Europe / USA)
A3d1	Transportation x 2 trips	MarketDev	NO	NP-53.9 - Small Value Procurement					GoP	50000		Interna	ational Business Mission/Travel
A3d1	·	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00		MICE (Asia/Europe / USA) ational Business Mission/Travel
A3d1	Giveaways / supplies x 50se	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	32500	32,500.00	Fairs/N	MICE (Asia/Europe / USA)
A3d1	Brochures x 1000pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	18000	18,000.00		ational Business Mission/Travel MICE (Asia/Europe / USA)
A3d1	Accommodation x 2 rms	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	CoD	20000	20,000.00		pation to Phil. Dive Expo
	Transportation x 2 days											Particip	pation to Phil. Dive Expo
A3d1	,	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00	(PHIDE	EX) pation to Phil. Dive Expo
A3d1	Supplies	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	3000	3,000.00	(PHIDE	
	Giveaways (tokens, 30 sets / collaterals (t-shirts,												pation to Phil. Dive Expo
A3d1	100pcs.)	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	40000	40,000.00	(PHIDE	·
A3d1	Meals x 3 pax x 3 days	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	4500	4,500.00	(PHIDE	pation to Phil. Dive Expo EX)
	Booth contractor	MarketDev	YES	Competitive Bidding			t Indicate Dat		GoP	175000	175,000.00	HALAL	
	Event Organizer	MarketDev	YES	Competitive Bidding			t Indicate Dat		GoP	150000	150,000.00	HALAL	
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	13500	13,500.00	HALAL	
	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat		GoP	13500	13,500.00	HALAL	
	Supplies and materials Giveaways / tokens x 30	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00	HALAL	•
A3d1	sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	18000	18,000.00	HALAL	. Expo
A3d1	Giveaways x 200pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	50000	50,000.00	Adobo	festival (Tarlac)
	Booth design &											No with D	h-:1
A3d1	construction	MarketDev	NO	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Dat	GoP	100000	100,000.00	NorthP	nii
A3d1	Transportation (van and truck)	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	13500	13,500.00	NorthP	hil
	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat		GoP	5000	5,000.00	NorthP	hil
	Supplies and materials	MarketDev	NO NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat		GoP	5000	5.000.00	NorthP	
	Giveaways / tokens x 30		****								0,000.00		
A3d1	sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15000	15,000.00	NorthP	hil
	Meals (Welcome dinner) x 75pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	.,,	Indicate Dat	Indicate Dat	0-0	45000	45,000.00	NorthP	'hil
	Meals of participants		NO	NF-55.9 - Small value Procurement						45000		Naitas	Pampanga Gen. Assembly
A3d1	(Lunch or dinner) x 150pax Production of brochures x	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	50000	50,000.00		tion of medical and dental
A3d1	2500pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	50000	50,000.00		n (with wellness)
7,001		Marketzev		THE COLO CHICAL VALUE I FOCATORION	maiodio Date		maiodio Bui	maioato Bat	001	00000	00,000.00		ect of TDP training programs (
	Accommodation 2 rms / 1 night / 3 runs												coaching / Statistics
A3a	riigrit / 5 ruris	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	36000	36,000.00	Trainin	
	Transportation 4.4 trins							1					ct of TDP training programs (
	Transportation x 14 trips	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	1	Indicate Dat	Indicate De	0-0	405000	105,000.00	Trainin	coaching / Statistics
A3a		ı ıarırırıy	NO	141 -00.9 - Official value FTOCUTERIERI	mulcate Date	IN/A	"idicate Dat	mulcate Dat	GUF	105000	100,000.00		ct of TDP training programs (
	Meals x 30 pax X 3 runs					A							coaching / Statistics
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	80000	80,000.00	Trainin	
												Condu	ct of TDP training programs (
	Supplies												coaching / Statistics
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00	Trainin	
								1					ct of TDP training programs (
A3a	Giveaways x 2 pax x 3 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	3000	3,000.00	LTDP (coaching / Statistics
,			.10	22.0 Cinan raido i fodirement	maioaio Daio		uncato Dat			5500	5,500.00		
	Accommodation 2 rms / 1					A							ut of the Regional Tourism
	night / 3 runs					4							opment Plan Capability Building Us on Carrying Capacity of TDs
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	36000	36,000.00	IOF LGC	Js on Carrying Capacity of TDS
												Roll ou	ut of the Regional Tourism
	Transportation x 14 trips					4					1		pment Plan Capability Building
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Det	Indicate Dat	CoP	105000	105,000.00	for LGI	Us on Carrying Capacity of TDs

	Meals x 30 pax x 3 runs								Roll out of the Regional Tourism Development Plan Capability Building
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	t GoP 80000	80,000.00	for LGUs on Carrying Capacity of TDs
A3a	Supplies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	t GoP 5000	5,000.00	Roll out of the Regional Tourism Development Plan Capability Building for LGUs on Carrying Capacity of TD:
A3a	Giveaways x 2 pax x 3 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 3000	3,000.00	Roll out of the Regional Tourism Development Plan Capability Building for LGUs on Carrying Capacity of TD:
A3a	Printing of Tourism Guidebook Material x 150 copies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	t GoP 19500	19,500.00	Roll out of the Regional Tourism Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3c1	Accommodation - 2 rooms x 4 nights x 3 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 95000	95,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Transportation - 30 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	t GoP 14500	145,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Meals - 350/meal x 200 pax	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	t GoP 80000	80,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Supplies - 100 sets/pax	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	t GoP 10000	10,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Accommodation - 2 rooms x 1 night x 20 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da			Inspection and Monitoring
A3c1	Transportation - 30 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 14500		Inspection and Monitoring
A3c1	Supplies Accommodation - 2 rooms	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 15000	15,000.00	Inspection and Monitoring
A3c1	x 1 nigh x 5 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da			Farm Tourism Assessment
A3c1	Transportation - 10 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 50000		Farm Tourism Assessment
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 5000	5,000.00	Farm Tourism Assessment
A3c1	Accommodation - 2 rooms x 1 nighs x 20 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	t GoP 65000	65,000.00	Monitoring of Accredited TREs on the compliance of Health and Safety Protocols
A3c1	Transportation - 16 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	t GoP 80000	80,000.00	Monitoring of Accredited TREs on the compliance of Health and Safety Protocols
	Professional Services/ Web Developer - annual	Accreditation		ND 53.0. Concll Value Programment	Indicate Date we	Indicate Dat Indicate Da		36.000.00	Website Maintenance
A3c1	fee Supplies	Accreditation Accreditation	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date N/A Indicate Date N/A	Indicate Dat Indicate Dat Indicate Dat			Printing of Information Materials
A3c1	Procurement of Zoom Account for Accreditation Division (including Google	Accreditation	NU	INF-55.9 - Small value Procurement	muicate Date NA	indicate Day indicate Da	GOP 60000	50,000.00	For the conduct of virtual/online
A3c1	Drives)	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 68000	68,000.00	trainings, safe-keeping of files

Prepared By:

Noted By:

REALYN C. MANALO BAC Secretariat

Somewhile AVON D. TIMBOL

BAC Chairman

Certified Funds Available/Certified Appropriate Funds Available: Approved By:

MARILOU T. PANGILINAN

Budget Officer

CAROLINA D. UY Regional Director / Head of Procuring Entity