Department of Tourism Regional Office VIII Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Tourism Policy Formulation & Planning												
	Professional Services												
50211990 00	Other Professional Services	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	45,760.00	45,760.00		Professional fee for consultants, facilitators and other service providers
	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	60,500.00	60,500.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses												
50299030 00	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	127,600.00	127,600.00		For DOT8 technical operations
50299030 00	Meals	Planning	NO NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A N/A	Jan - Dec	Jan - Dec	GoP	162,250.00	162,250.00		For DOT8 technical operations
50299040 00	Airfare	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	211,200.00	211,200.00		For DOT8 technical operations
	Product Development												
	Professional Services												Professional fee for consultants,
50211990 00	Other Professional Services	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	563,200.00	563,200.00		facilitators and other service providers
50000050.00	Rent/Lease Expenses Vehicle Rental	Draduct Day	NO	ND 50 0 Creall Value Breaumannant	In Dec	N/A	In Dec	Jan Dan	C-D	257 400 00	057 400 00		For DOTO to sharing an exetions
50299050 03	Other Maintenance and	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	257,400.00	257,400.00		For DOT8 technical operations
50299030 00	Operating Expenses Accommodation	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	170,500.00	170,500.00		For DOT8 technical operations
50299030 00	Meals	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	111,375.00	111,375.00		For DOT8 technical operations
002000000	Market Development	T Todade Bov	110	THE SOLO CHIMIN VALUE I TOCKHOINCIN	July 200	1971	Can Doo	our Boo	00.	111,070.00	111,070.00		Tot 20 to teeminear operations
	Professional Services												
50211990 00	Other Professional Services	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	814,000.00	814,000.00		Professional fee for service providers
	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	269,500.00	269,500.00		For DOT8 technical operations
50299050 01	Venue/ Booth Space Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	42,900.00	42,900.00		Travel and trade shows booth rental
	Other Maintenance and Operating Expenses												
50299030 00	Accommodation	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	509,300.00	509,300.00		For DOT8 technical operations
50299030 00	Meals	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	181,500.00	181,500.00		For DOT8 technical operations
50299020 00	Printing and Publication Expenses	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	296,406.00	296,406.00		Printing services
50299040 00	Airfare	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	250,800.00	250,800.00		For DOT8 technical operations
	Industry Manpower Development												
	Professional Services												
50211990 00	Other Professional Services Rent/Lease Expenses	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	168,960.00	168,960.00		Professional Fee for Trainors
50299050 03	Vehicle Rental	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	25,080.00	25,080.00		For DOT8 technical operations
50299050 01	Lease of Venue for the Conduct of Capacity Building Training for Tourism Officers	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	363,000.00	363,000.00		Lease of Venue (which may include meals, accommodation for participants, venue rental, etc.)
	Other Maintenance and Operating Expenses												,
50299030 00	Accommodation	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	55,000.00	55,000.00		For DOT8 technical operations
50299030 00	Meals	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,500.00	16,500.00		For DOT8 technical operations
50299040 00	Airfare	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	52,800.00	52,800.00		For DOT8 technical operations
	Tourism Standards &												

	Regulation											
	Rent/Lease Expenses											
50299050 03	Vehicle Rental	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	178,200.00	178,200.00	For DOT8 technical operations
	Other Maintenance and Operating Expenses											
50299030 00	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	70,400.00	70,400.00	For DOT8 technical operations
50299030 00	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	135,850.00	135,850.00	For DOT8 technical operations
50299040 00	Airfare	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	39,600.00	39,600.00	For DOT8 technical operations
50299020 00	Printing and Publication Expenses	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	57,970.00	57,970.00	Printing services
	General Administrative Support Services											
	Professional Services											
50212030 00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	539,999.99	539,999.99	Professional Fee for Security Personnel
TOTAL 5,777,8									5,777,550.99			

Prepared by:

RODEL C. BALIERBARE

BAC Secretariat

ROSALINDA C. DELA CRUZ

BAC Vice Chair

RUZ

VERNA V. GLASS
BAC Member

Lemel C. Polijaro

NORBERTO P. LUMBRE

BAC Member

CLARILAINE T. PUMANES

BAC Member

17-01

Recommended by:

MA. CATHERINA M. APOSTOL

BAC Chairperson

PATRICK STEVEN A. BUENA
BAC Secretariat Member

LEMUEL C. PALEJAROBAC Secretariat Member

Funds Available:

FELICIANO B. QUIBOT

Accountant II

Approved by:

KARINA ROSA S. TIOPES

Regional Director