










DOT - NCR Supplemental APP 2021 NO. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	URBAN TOURISM INDUSTRY SUMMIT (1 Hybrid Training) Inclusions:	-	-	-	-	-	-	-	-	-	-	-		
	I. Design and Development of the Learning Module	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	₱120,000.00	₱120,000.00	-	Regular Fund	
	II. Multimedia content production, hybrid staging, full production, branding and integrated marketing management	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	₱435,000.00	₱435,000.00	-	Regular Fund	
					SUB TOTAL						₱555,000.00	₱555,000.00	-	
	DIGITAL MASTER CLASS AVP	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	₱350,000.00	₱350,000.00	-	2021 TISP Fund	
					SUB TOTAL						₱350,000.00	₱350,000.00	-	
	DIGITAL MASTER CLASS (4 RUNS)	-	-	-	-	-	-	-	-	-	-	-		
	I. International Speakers: Professional and Admin Costs (285,000) II. Digital Masterclass Curation, Coaching and PEER-TO- PEER LEARNING (100,000) III. Multimedia Content Production, Hybrid Staging, Full Production, Branding and Integrated Marketing Management Content Production, Creatives and Branding (350,000) IV. Staging & Full Production (120,000) V. Integrated Marketing Management (120,000)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	₱975,000.00	₱975,000.00	-	2021 TISP Fund	
					SUB TOTAL PER RUN						₱975,000.00	₱975,000.00	-	
					TOTAL (4 RUNS)						₱3,900,000.00	₱3,900,000.00	-	
	ONLINE TRAINING FOR BAYANIHAN 2 CASH ASSISTANCE PROGRAM TOUR GUIDES WITH TRAINING VOUCHERS 3 RUNS (Speaker Honorarium 7,200, Zoom Subscription 3,500, Communication 900)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱11,600.00	₱11,600.00	-	2020 Industry Training Continuing Fund	
					SUB TOTAL						₱11,600.00	₱11,600.00	-	
	MUSLIM - FRIENDLY TOURISM WORKSHOP (Speaker Honorarium 2,400, Zoom Subscription 5,000, Communication 300, FB Boosting 10,000, Marketing and Promotion 7,750)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱25,450.00	₱25,450.00	-	2021 TISP Fund	
					SUB TOTAL						₱25,450.00	₱25,450.00	-	

	ELCAC TRAININGS (1. Street Food Kulinarya 2. From Rugs to Riches 3. Pagpag to Gourmet 4. Firm to Table) Van rental													
	Van Rental 8,000 x 4 runs (plus overtime 400 x 4 runs)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jul-21	GoP	₱33,600.00	₱33,600.00			2021 TISP Fund
	Speaker Honorarium (1,200 x 8hrs x 4 runs)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jul-21	GoP	₱38,400.00	₱38,400.00			2021 TISP Fund
	Health & Safety Essentials (Face Masks, Face Shields, Alcohol, etc) 19,500 x 4 runs	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	₱78,000.00	₱78,000.00			2021 TISP Fund
	Start-up Kits (200,000/run x 4 runs)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	₱800,000.00	₱800,000.00			2021 TISP Fund
	Disaster Preparedness Fund (5 % of the total fund)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00			2021 TISP Fund
					SUB TOTAL						₱1,000,000.00	₱1,000,000.00		
	BARRIER - FREE TOURISM PROGRAM : Seminar on How to Handle Person With Disabilities (PWDs) Speaker Honorarium 1,200 x 2 hrs = 2,400, Zoom Subscription 5,000, Communication 300, FB Boosting 10,000 and Marketing and Promotion 7,750)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱25,450.00	₱25,450.00			2021 TISP Fund
					SUB TOTAL						₱25,450.00	₱25,450.00		
	TECHINAL ASSISTANCE FOR LGUs: Local Tourism Planning Activities Under the New Normal, Local Tourism Planning and Development Activities (4 runs)													
	Meals (AM/PM Snack x2 x 50 pax x 3 days, Lunch 400/pax x 50 pax x 3 days) 90,000 per run x 4 runs	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱360,000.00	₱360,000.00			Regular Fund
	Transportation (Van rental, 1 unit per day x 6 days) 12,000 per run	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱48,000.00	₱48,000.00			Regular Fund
	Office Supplies (Certificates, computer ink, bond paper, ballpen, kits)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱22,400.00	₱22,400.00			Regular Fund
	Communication Expense and Contingency Fund	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱9,600.00	₱9,600.00			Regular Fund
					SUB TOTAL						₱440,000.00	₱440,000.00		
	Technical Assistance for Stakeholders: Consultative Meetings/ Convergence Projects with other government agencies on tourism development under the New Normal Convergence Programs													
	Meals (AM/PM Snack: 500/Snack x2 x 58 pax x 3 runs OR Lunch Dinner: 1,500/pax x 38.67 pax x 3 runs))	Tourism Development Division (TDD)	NO	NP-53.10 - Lease of Venue	N/A	N/A	N/A	N/A	GoP	₱174,000.00	₱174,000.00			Regular Fund
	Official Vest for Tourism Site Assesment/Inspections 20 pax (1,300 per set x 2 sets)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱26,000.00	₱26,000.00			Regular Fund
					SUB TOTAL						₱200,000.00	₱200,000.00		

Tourism Statistic Mentoring and Data Gathering (Subscription to Online Meeting Platform 20,000, IEC: Graphic Design, Infographics and Art Cards 20,000, Social Media Boosting x 3runs 9,000, Office Supplies: 2-4 TB External Hard Drive for Digital File Storage and other office Supplies 12,000, Online Communication Expense: Online training microphone, ring light, mobile and internet expense x 4 runs 19,000)	Tourism Development Division (TDD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱80,000.00	₱80,000.00	-	Regular Fund
SUB TOTAL									₱80,000.00	₱80,000.00	-	
Office Supplies	GSU	NO	Shopping	Jul-21	N/A	Jul-21	Jul-21	GoP	₱96,891.00	₱96,891.00	-	Office Supplies not available at PS DBM
SUB TOTAL									₱96,891.00	₱96,891.00	-	
GRAND TOTAL									₱6,684,391.00	₱ 6,684,391.00	-	
PREPARED BY:  JENNY ANNE PAUL D. GATUS BAC Secretariat NOTED BY:			RECOMMENDING APPROVAL:  ERNESTO S. TESTON BAC Member			 MARIA FE E. SANTOS BAC Member			 DEE A. MANDIGMA BAC Member			
 SERAFITO T. CELIS BAC Secretariat Head		 LAWRENCE J. ALCANTARA BAC Secretariat		 IVANNOVICH T. AGOTE BAC Vice-Chairperson		 VICTORIA MARGARITA V. PAJE BAC Chairperson						
<input checked="" type="checkbox"/> APPROVED <input type="checkbox"/> DISAPPROVED:  WOODROW C. MAQUILANG, JR. Regional Director, NCR												