

DEPARTMENT OF TOURISM - NATIONAL CAPITAL REGION UPDATED Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020201000	Office Supplies	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-		
5020201000	Other office supplies not available at PS DBM	All Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-		
5020302000	Accountable Forms	IS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-		
5020303000	Fuel, Oil and Lubricants	GUSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	340,000.00	340,000.00	-		
5020402000	Electricity	TFSU	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00	-		
5020501000	Postage and Courier	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-		
5020502001	Telephone (Mobile)	all Units	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-		
5020502002	Telephone (Landline)	all Units	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-		
5020503000	Internet Subscription	TFSU	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-		
5021003000	Extraordinary & Misc Expenses	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00	-		
5021102000	Auditing Service	IS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-		
5021239000	Other General Services Expenses	GUSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-		
5021305002	Repair and Maintenance of Office Equipment	GUSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-		
5021305003	Repair and Maintenance of Info Communication Tech. Equipment	GUSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-		
5021306000	Repair and Maintenance of Transportation Equipment (Motor Vehicle All Transpo)	GUSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00	-		
5021501000	Taxes, Duties and Licenses	GUSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-		
5021502000	Fidelity Bond Premiums	GUSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-		
5021503000	Insurance Expenses (Building, Equipment, Motor Vehicle)	GUSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-		
5023502000	Printing and Publication Printing & Binding)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-		
5029003000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-		
5029005003	Rental of Motor Vehicle	GUSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-		
5023504000	Membership Dues & Contribution to Organizations	IS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-		
5023007000	Subscription Expenses	TFSU	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-		
-	-						SUB TOTAL				2,071,000.00	2,071,000.00	-	
	Other Supplies and Materials											-		
5020399000	Storage Box (5 units)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-		

5020399000	Filing Cabinet	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-
5020399000	Wardrobe Cabinet (2 units)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00	-
5020399000	Panel Room (2 units)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-
5020399000	Lounge/Office Chairs	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,900.00	1,900.00	-
5020399000	Conference Table	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-
5020399000	Laptop (2 units)	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	160,000.00		160,000.00
5020399000	3-in-1 printer (3 units)	TFSU/GSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-
5020399000	Paper Trimmer	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00	-
5020399000	Emergency Light (4 units)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	860.00	860.00	-
5020399000	Magnetic White Board (2 units)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-
5020399000	Airpot	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-
5020399000	Microwave	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-
5020399000	32" T.V	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-
5020399000	Fire Exit Signages (Glow in the Dark) 2 units	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00	-
5020399000	Push/ Pull Signages (2pcs)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-
5020399000	Pillows (500.00)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-
5020399000	Sleeping Mattress (1,500)x 3	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-
5020399000	Supply & delivery of drinking water	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-
5020399000	Stamp Pad with inscription (3 units)	GSU/IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00	-
5020399000	Surge Protector	GSU/All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-
5020399000	UPS (3 units)	GSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-
5020399000	Computer Head Seat with mic (5 pcs)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-
5020399000	Wireless Microphone (2 mics/set)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-
5020399000	HDMI to VGA Adapter (3 units)	GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-
	Tarpaulin/Signages	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-
5020399000	Vault (4 units)	GSU/Finance/Cash	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-
	High Back Office Chair (w65xdc2xh116-126cm color: gray base: chrome gas lift, fabric & polyester fabric on side	OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	Additional
	CAPTAIN SEAT (includes 2 pcs arm rest, sliders, non rotting/fixe type) SEAT COVER (material-leatherette for replacement /installation to DOT NCR Service Vehicle	OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	Included in Supplemental APP No. 1

	Laptop 13 inc LED-backlit display with IPS technology, 1.1 ghz Quad-core i5 Processor with Turbo boost up to 3.5GHz, 512 GB storage and touch ID sensor	OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,000.00		84,000.00	Included in Supplemental APP No. 1
	Smart/Android TV For conference/meeting - 43in(108cm), connectivity; wi-fi and bluetooth display type; LCD 3840 x 2160, picture processor, 4k Processor X1, sound: dolby audio, software: android, storage: 16GB includes wallmount bracket	OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,000.00		32,000.00	Included in Supplemental APP No. 1
5020101000	Airline Ticket	All Units	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	
	-									551,160.00	275,160.00	276,000.00	
	INTERNAL SERVICES (IS)												
	SKILLS TRAINING PROGRAM FOR DOT-NCR PERSONNEL Continuing Education/Enhancement Seminar for DOT-NCR Personnel under the New Normal												-
5020201000	Venue and meals (30 pax x 1,500)	IS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-21	Jun-21	GoP	45,000.00	45,000.00	-	
5020201000	Training Materials/ Miscellaneous Expenses	IS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,100.00	5,100.00	-	
5020201000	Speaker Honorarium	IS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00	-	
5020201000	Communication Expense	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-	
	-									60,000.00	60,000.00	-	
	GENDER AND DEVELOPMENT (GAD) PROGRAMS AND ADVOCACY PROGRAMS - Women's Month Celebration												-
5020201000	Printing of T-shirt (75pcs x Php 550 @)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,250.00	41,250.00	-	
5020201000	Honoraria (1,200/hour x 4 hours)	IS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	-	
5020201000	Printing of Tarpaulin	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,650.00	3,650.00	-	
5020201000	Communication	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-	
	-									50,000.00	50,000.00	-	
	Capability Building Program for GAD Focal Point System Personnel of NCR Regional Office (Planning Workshop on Mainstreaming GAD in DOT-NCR's Work Program)												-
5020201000	Meals (25 pax x Php 600/pax 3 days)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-21	May-21	GoP	45,000.00	45,000.00	-	
5020201000	Training Materials/Miscellaneous Expenses	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,900.00	5,900.00	-	

5020201000	Honoraria (1,200/hour x 8 hours X 3 days)	IS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00	-
5020201000	Communication/cell card	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-
	-				SUB TOTAL					80,000.00	80,000.00	-
	18 Day Campaign to End Violence Against Women (VAW) and RA 10398 Series of 2012 declaring November 25th as National Consciousness Day for the Elimination of Violence Against Women and Children		-									-
5020201000	Printing of T-shirt (100pcs x Php 550@)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2021	Nov-21	GoP	55,000.00	55,000.00	-
5020201000	Honoraria (1,200/hour x 4 hours)	IS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	-
5020201000	Promotional Materials (face masks, hygiene kits & other related promo materials (125 pcs. x Php 500@))	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-21	Nov 2021	GoP	62,500.00	62,500.00	-
5020201000	Miscellaneous Expenses(printing of tarpaulin)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-
5020201000	Communication (cell card)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200.00	200.00	-
	-				SUB TOTAL					125,000.00	125,000.00	-
	Team Performance/Team Building Program											-
5020201000	Venue and Meals (60 pax x 2,700)	IS	NO	NP-53.10 Lease of Real Property and Venue	N/A	Oct-20	Oct-20	Oct-20	GoP	162,000.00	162,000.00	-
5020201000	Packed Meals (60 pax x 200)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-
5020201000	Transportation (Bus Rental)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-20	GoP	30,000.00	30,000.00	-
5020201000	Uniform T-Shirts (70 PAX X550)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-20	GoP	38,500.00	38,500.00	-
5020201000	Bottled water	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	-
5020201000	Communication (cell card)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-
5020201000	Miscellaneous and other related expenses (Communication/Contingency Fund)	IS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	-
	-				SUB TOTAL					250,000.00	250,000.00	-
	TOURISM DEVELOPMENT DIVISION (TRD)											-
	Technical Assistance for LGUs: Local Tourism Planning Activities under the New Normal, Local Tourism Planning and Development Activities (4 runs)											-
50299050 00	I. Meals -AM/ PM Snacks 250/snack x 2 x 50 pax x 2 runs =P150,000 -Lunch 500/pax x 50 pax x 3 days * 2 runs @150,000	TDD	NO	NP-53.9 - Small Value Procurement	March/May/June/ August	N/A	March/May/June/A ugust	March/May/June/A ugust	GoP	300,000.00	300,000.00	-

5029005003	II. Transportation(Van hire) 6 days 1 unit per day 8,000 per unit	TDD	NO	NP-53.9 - Small Value Procurement	NA	NA	March/May/June/August	March/May/June/August	GoP	48,000.00	48,000.00	-
5020201000	III. Office Supplies: Certificates, computer ink, bond paper, ballpen, kits	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-
5020502000	IV. Communication Expenses and Contingency Fund	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-
	-			-			SUB TOTAL			350,000.00	350,000.00	-
	Technical Assistance for Stakeholders: Consultative Meetings-Convergence Programs with other government agencies on tourism development under the new normal Convergence Programs with other government agencies on tourism development											-
50299050 00	I. Meals (AM Snack: 600/meal x 40 persons II. Lunch : 1,500 /meal x 40 persons 2 runs	TDD	NO	NP-53.10 - Lease of Venue	March/July/Oct/Dec.	N/A	N/A	N/A	GoP	168,000.00	168,000.00	Revised Budget
	Vehicle Hire P 8,000 1 unit for 1 day	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	Revised Budget
	Miscellaneous and other Expenses	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,550.00	5,550.00	Revised Budget
	Official Vest for Tourism Site Assessment/Inspections 20 pax (1,800 per set x 20 pcs)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	Revised Budget
							SUB TOTAL			217,550.00	217,550.00	
	Awarding of Certificates to DOT-DOLE Cash Assistance Beneficiaries: Food Vendors, Non Food Vendors in NCR											
50299050 00	Packed Meals (Early Dinner) Php 980.00 x 50 pax	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jun-21	GoP	49,000.00	49,000.00	
	Van Hire with overtime per hour	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jun-21	GoP	8,650.00	8,650.00	
	Communication: Call and Cel Card	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jun-21	GoP	300.00	300.00	
	Miscellaneous and other related expenses	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jun-21	GoP	4,500.00	4,500.00	
	-						SUB TOTAL			62,450.00	62,450.00	-
	Tourism Statistics Mentoring and Data Gathering											-
5021199000	Subscription to Online Meeting Platform, including additional host, rooms and other meeting add ons like breakout room and cloud storage (4 months)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00	-
5021199000	Online Communication Expense -Online Training Microphone - Online Training Ring Light - Mobile Internet Expenses	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	16,650.00	16,650.00	-
5029900100	Common Office Supplies											
5020201000	Color Printer Canon or HP	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	4,500.00	4,500.00	-
5020502001	Printer Ink, Black and color P1,400/set x 2 sets of blank and color ink	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	2,800.00	2,800.00	-
	Bond Paper (A4, 2 reams) at 275 per ream	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	550.00	550.00	

50299050 00	A. Validation Meals on July 6, 2021 (lunch P 16,000 Snacks P 20,000)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00			
50299050 00	B. Coordination Meeting with MMDA for Synchronization of Tour for UBE Bus/Pasig River Boats (TBC)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
50299050 00	C. Debriefing	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
5029005003	D. Van Hire	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
5020399000	E. 1 tour kit (airmonitor, face mask, wipes, fan, etc)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
5020502001	F. Communication (call card)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00			
					SUB TOTAL						70,300.00	70,300.00		
	Participation to travel fairs, tourism exhibits, business missions, travel trade and other tourism related activities:												-	
	PHITEX												-	
5029005003	Vehicle Rental (P 6,000 X 3 days)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		-	
5029903000	Regional Food Sampling (P20/pack x 100 packs x 3 days)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		-	
50299050 00	Meal Meetings (P800 X 4 pax x 3 meetings)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		-	
	MICECON	TDD	NO										-	
5029005003	Vehicle Rental (Pp 6,000 x 2 days)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		-	
50299050 00	Meal Meetings (800 x 4 x 2 meetings)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		-	
	TPP Tourism Fair												-	
5029903000	Regional Product Sampling (P50 x50 x 2 days)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		-	
50299050 00	Meals meetings (P800 x 5 pax x 1 meeting)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		-	
5029005003	Vehicle Hire (P6,000X 2 days)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		-	
	CPTA MEETING		NO			-	-	-					-	
50299050 00	Meal Meetings (800 x 4 pax x 2 meetings)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		-	
5020502001	Cell Cards	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600.00	600.00		-	
	-				SUB TOTAL						80,000.00	80,000.00		-
	INFORMATION, EDUCATION, COMMUNICATION (IEC)												-	
5029900100	Social Media Promotions (FB sponsored Ad Placement)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May-Dec21	GoP	320,000.00	320,000.00		-	
5029900100	Zoom Subscription (P10,000 x 8 months)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May-Dec21	GoP	80,000.00	80,000.00		-	
					SUB TOTAL						400,000.00	400,000.00		-
5029900100	DIGITAL AND CREATIVE SUPPORT SERVICES (Strategic Communication) Php 55,000 x 8 months May to Dec (inclusive of taxes)	TDD	NO	NP-53.9 - Small Value Procurement	May-Dec21	May-Dec21	May-Dec21	May-Dec21	GoP	440,000.00	440,000.00		Included in Supplemental APP No. 1	
					SUB TOTAL						440,000.00	440,000.00		

5020201000	Seminar Parahernalia -Ink Bottle refill (colored) P325/bottle x3 pcs=975x4runs - Ink bottle refill (black) P345/bottle x 1pc=345x4runs Ball pens P 10/pc x 30 pcs=P300 x 4runs -Steno Notebook P18/pc x 30 pcs = P540 x 4runs Parchment paper P30/pack x3 packs =P90x4runs Seminar Badge (ID holder with lanyard) P28/pc x 30 pcs = P840 x 4runs	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,360.00	12,360.00	-
5029903000	Miscellaneous Expense (on the spot printing expenses,etc)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	448.96	448.96	-
5020399000	Disaster Risk Preparedness Fund - Contingency Fund 5% of total budget x 4runs)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-
					SUB TOTAL				GoP	240,000.00	240,000.00	-
	Tourism Awareness and Capability Building Seminar for AVA Ortigas and Neighborhood											-
5021199000	Speaker Honorarium P 1,200/hr x 3hrs)	TDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	-
5029005003	Vehicle Hire(P 3,326 x I unit pick up & drop off)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,326.00	3,326.00	-
5020399000	Health and Safety essentials (alcohol&tissue)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	492.44	492.44	-
5029903000	Meals of Speakers & DOT staff	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,050.00	8,050.00	-
5029903000	Bottled water	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	658.00	658.00	-
5029903000	Giveaways (catcha bag, p100.75/pc x 30=P5,992.50 Nick Pillow P 199.75/pc x 30 =P 5,992.50	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,985.00	11,985.00	-
5020502001	Communication	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-
5029903000	Miscellaneous Expense(Taxi&meals)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,788.56	5,788.56	-
5029903000	Disaster Risk Preparedness Fund - Contingency Fund)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	-
					SUB TOTAL					36,000.00	36,000.00	-
	Safety and Security Seminar for LGU Makati (2 days)											-
5029903000	Meals (AM,PM & Lunch) P350.00x40x2 days (AM snacks) P350.00 x40x2days (PM snacks) P800.00x40x2days (Lunchbuffet)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-
5029005003	Van rental P 2,5852 (P 1,426 -one way rate x2) x 1 unit x 2 days (pick up and drop off only)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,704.00	5,704.00	-
5029903000	Bottled Water P329.75/box x 10boxes	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,297.00	3,297.00	-

I. International Speakers: Professional and Admin Costs (285,000) II. Digital Masterclass Curation, Coaching and PEER-TO-PEER LEARNING (100,000) III. Multimedia Content Production, Hybrid Staging, Full Production, Branding and Integrated Marketing Management Content Production (350,000) IV. Staging & Full Production (120,000) V. Integrated Marketing Management (120,000)	TDD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	975,000.00	975,000.00	2021 TISP Fund
SUB TOTAL PER RUN									975,000.00	975,000.00	
TOTAL (4 RUNS)									3,900,000.00	3,900,000.00	
ONLINE TRAINING FOR BAYANIHAN 2 CASH ASSISTANCE PROGRAM TOUR GUIDES WITH TRAINING VOUCHERS 3 RUNS (Speaker Honorarium 7,200, Zoom Subscription 3,500, Communication 900)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,600.00	11,600.00	2020 Industry Training Continuing Fund
SUB TOTAL									11,600.00	11,600.00	
MUSLIM-FRIENDLY TOURISM WORKSHOP (Speaker Honorarium 2,400, Zoom Subscription 5,000, Communication 300, FB Boosting 10,000, Marketing and Promotion, 7,750)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,450.00	25,450.00	2021 TISP Fund
SUB TOTAL									25,450.00	25,450.00	
Community-Based Tourism Organization (CBTO) TRAININGS (1. Farm to Fridge 2. From Rugs to Riches 3. Pagpag to Gourmet 4. Street Food Culinary)											
Van Rental 8,000 x 4 runs (inclusive of overtime pay 500/hr)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jul-21	GoP	32,000.00	32,000.00	Included in Supplemental APP No. 2 (2021 TISP Fund)
Speaker Honorarium (1,200 x 12 hrs x 4 runs)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jul-21	GoP	57,600.00	57,600.00	Included in Supplemental APP No. 2 (2021 TISP Fund)
Health and Safety Essentials (Face Masks, Face Shields, Alcohol, etc.) 5,000 x 4 runs	TDD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	20,000.00	20,000.00	Included in Supplemental APP No. 2 (2021 TISP Fund)
Workshop Kits essentials (disposable aprons, head covers and gloves) 2,000 x 4 runs	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	
Start-up Kits (200,000/run x 4 runs)	TDD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	800,000.00	800,000.00	Included in Supplemental APP No. 2 (2021 TISP Fund)
Cell Cards 300x4 runs	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	
Social Media Boosting 5,000 x 4 runs	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	

	Zoom Subscription 1,000x 4 runs	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00			
	Token for the Speaker 11,500 x 4 runs	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00			
	Miscellaneous Expense (On the spot printing expenses, etc.) 2,800 x 4 runs	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,200.00	50,000.00		Included in Supplemental APP No. 2 (2021 TISP Fund)	
					SUB TOTAL						1,000,000.00	1,000,000.00		
	BARRIER-FREE TOURISM PROGRAM: Seminar on How to Handle Person With Disabilities (PWDs) Speaker Honorarium 1,200 x 2 hrs = 2,400, Zoom Subscription 5,000, Communication 300, FB Boosting 10,000 and Marketing and Promotion 7,750)	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,450.00	25,450.00		2021 TISP Fund	
					SUB TOTAL						25,450.00	25,450.00		
5021199000	LEADERSHIP EXCELLENCE SERIES 2021 A 360 VIRTUAL EXPERIENCE Computer -generated imagery ((CGI), hybrid webeast of live fu;; production. Podcast, documentray PEDAGOGICAL DESIGN AND DEVELOPMENT OF THE LEARNING MODULE MULTIMEDIA CONTENT PRODUCTION HYBRID STAGING FULL PRODUCTION BRANDING AND INTEGRATED MARKETING MANAGEMENT (3 online learning events)	TDD	NO	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Dec-20	Jan-21	GoP	977,000.00	977,000.00		Downloaded TISP Fund 2020	
					SUB TOTAL						977,000.00	977,000.00		
	METRO YUMMY PICKS 2.0												-	
	PROCUREMENT 1 (ONE LOT)												-	
5021199000	I. CREATIVE WRITING (P150,000) II. CREATIVE DESIGN (P 100,000) III. CREATIVE PHOTOGRAPHY (30,000) IV. PROMOTIONS a. Video Production (P200,000) B. Social Media Promotions (100,000) c. Text Blast (50,000) d. Add Flyer (50,000) V. STAYCATION AND METRO YUMMY PICKS WALKING FOOD TOUR DEVELOPMENT (P100,000)	TDD	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GoP	780,000.00	780,000.00		TPB- TLA FUND	
					SUB TOTAL						780,000.00	780,000.00		-
	PROCUREMENT 2 (ONE LOT)												-	
5021199000	1. VLOGGERS INVITATIONAL (700,000) II. OPERATIONAL EXPENSES a. Van Rental (119,000) b. Overtime Vehicle (25,500) c. Call eARD (6,000) d. coordination Meetings (40,000)	TDD	NO	NP-53.9 - Small Value Procurement	April-June21	April-June21	April-June21	April-June21	GoP	890,500.00	890,500.00		-	
					SUB TOTAL						890,500.00	890,500.00		TPB- TLA FUND

PROCUREMENT 3 (ONE LOT)												
5021199000	MY METRO MANILA MOBILE APP PHASE II	TDD	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GoP	800,000.00	800,000.00	-
SUB TOTAL										800,000.00	800,000.00	-
5020201000	DOT-NCR Miscellaneous	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,500.00	29,500.00	- TPB-TLA FUND
SUB TOTAL										29,500.00	29,500.00	-
Manila Food Tourism Resource Inventory and Mapping (ONE LOT)												
5021199000	a. Professional Fee/Honorarium for Speakers P 1,200/hour(18,000) b. Local Hire / Support Staff P325/day x 22 days x 5 month (35,750) c. Professional Fee - conceptualization and formulation of survey Tool (25,600) MEALS P41400 TRAVEL Van Rental - 5,000 x 8 days (P40,000) COMMUNICATION ALLOWANCE a. Local Hire/Support Staff (P4,000) B. zOOM subscription (4,000) SUPPLIES & PRINTING (P31,251.80)	TDD	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GoP	200,000.00	200,000.00	- OPMD-SAA FUND
SUB TOTAL										200,000.00	200,000.00	-
MANILA WALKING FOOD TOUR PROGRAM												
5021199000	I. Tour creative Development Consultancy Fee a. Food Strip Research and Mapping (P650,000) I. Onsite Tour Test Run to include food and guiding (includes vehicle hire, walking food tour and guide) P 100,000 II. Marketing and promotion P134,400 Creatives Placement P150,000 III. Administrative Costs Project Staff P115,390 Communication Allowance 3,000 meal meetings 20,000	TDD	NO	Competitive Bidding	Sep-21	Sep-21	Sep-21	Sep-21	GoP	1,172,790.68	1,172,790.68	- OPMD-SAA FUND
SUB TOTAL										1,172,790.68	1,172,790.68	-
Rediscover and Reimagine metro Manila (Travel By Hubs)												
5021199000	Consultancy Fee	TDD	NO	Competitive Bidding	Jun-21	Jun-21	Jun-21	Jun-21	GoP	1,250,000.00	1,250,000.00	-
5021199000	LGU Consultation(p1,000 X 100pax x 2 sessions	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May-21	GoP	200,000.00	200,000.00	-
5029903000	Meal Meetings (1,000 x 5 pax x 9 meetings	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-
5029903000	Communication /Contingency	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	- OPMD-SAA FUND
SUB TOTAL										1,500,000.00	1,500,000.00	-
TOURISM FRONTLINE SERVICES UNIT (TFSU) (ACTIVITIES/PROGRAMS)												
Management of Returning Overseas Filipinos and Foreign Nationals												
5021199000	Other Professional Services	TDD/TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 21	GoP	5,078,000.00	5,078,000.00	-

5021199000	Support to Airport Operations for the Management of Overseas Filipinos and Foreign Nationals (MEALS Expenses for TFSU)	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	Jan-Dec 21	GoP	1,339,600.00	1,339,600.00	-	
	Issuance of new normal Airport Frontliner's Uniform (4,500/pax (25 PAX) (Customized PPE 1,500/PC X 3 sets	TFSU	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	N/A	Jan-Dec 21	GoP	113,000.00	113,000.00	-	
										6,530,600.00	6,530,600.00	-	
5029903000	Packed meals for TFSU and DOT NCR Staff assigned in the management of returning ocerseas Filipinos & Foreign Nationals (200/meal x 17pax x 2 meals/day x 3 months (90 days)	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	Jan-21	Jan-21	GoP	612,000.00	612,000.00	-	QMS 2020 DOWNLOADED FUND
										612,000.00	612,000.00	-	
	Personal Protective Equipment for DOT-NCR Frontliners	-	-	-	-	-	-	-	-	-	-	-	
	I. VITAMINS (51 boxes) P360/box X 17 Pax X 3 mos	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	18,360.00	18,360.00	-	Included in Supplemental APP No. 1
	II. FACE SHIELD (850 pcs) P10/pc x 850 pcs	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00	-	Included in Supplemental APP No. 1
	III. PPE Suit (1,020 pcs) P150/disposable stuit X 60 pcs X 17 pax	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	41,100.00	41,100.00	-	Revised Budget
5029005003	IV. Vehicular Expenses: Gasoline Expense, Oil, Lubricants, Toll Fees or Toll Top Up, Cleaning Services and other vehicle related expenses (3 DOT vehicles for 182 days)	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	301,900.00	301,900.00	-	
										369,860.00	369,860.00	-	
	TOURISM REGULATION DIVISION (TRD)	-							-	-	-	-	
	Part I. Inspection, Evaluation and Processing of Accreditation of Tourism Establishments												
5020303000	Gas (53 weeks) 1,500 x 53	TRD	NO	NP- 53.14 (New Section) Direct Retail Purchase for POL Products	N/A	N/A	N/A	N/A	GoP	79,500.00	79,500.00	-	
5029903000	Toll Fee (53 weeks) 200 x 53	TRD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,600.00	10,600.00	-	
5029903000	Miscellaneous	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,343.00	2,343.00	-	
										92,443.00	92,443.00	-	
	Part 2. Inspection, Evaluation and Processing of Accreditation of Tourism Establishments	-								-	-	-	
50299050 00	Meals (5 pax X 55 days) 500 x 5 x 55 days	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	137,500.00	137,500.00	-	
5029903000	PPES: -Face mask (1.5 box X 8 pax) - Face shield (30pcs X 5 pax) -Gloves (1.5 box X 5 pax) -Alcohol (3 bottles X 8 pax) -Tissue Paper/ Wet Tissue (3 packs X 8 pax)	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,815.00	28,815.00	-	
5029005003	Transportation (1 vehicle X 55 days)	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	440,000.00	440,000.00	-	
5021199000	Covid Testing (8 pax)	TRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	-	DOWNLOADED FUNDS FROM

	-	-	-	-					-	642,315.00	642,315.00	-	OTSR
	Transportation (Vehicle purchase) 1 unit	TRD	NO	Public Bidding						1,065,000.00	1,065,000.00		
	Appreciation Night for DOT-NCR Stakeholders	-								-	-	-	
5021199000	Service Provider Inclusive of the following: - Master of Ceremony Director - Giant LED Wall - Full Venue Set-Up Token of appreciation to all guests - Awards (Plaques and certificates) - Performers - Lights and Sounds	TRD	NO	NP-53.9 - Small Value Procurement		N/A	Nov-21	Nov-21	GoP	300,100.00	300,100.00		
50299050 00	Venue and Meals	TRD	NO	NP-53.10 Lease of Real Property and Venue		N/A	Nov-21	Nov-21	GoP	105,000.00	105,000.00		
							SUB TOTAL			405,100.00	405,100.00		
	PRODUCT DEVELOPMENT ND DESTINATION MANAGEMENT(Rediscover and reimagine Metro Manila Travel by Hubs (Culinary, Cultural and Leisure Tourism)												
	CONSULTANCY & EVENTS INTEGRATOR SERVICES: TRAVEL BY HUBS (ONE LOT)												
	A.1. Stakeholders Program Engagement	TDD	NO	Public Bidding	Aug-21	Aug-21	Aug-21	Aug-21	GoP	1,500,000.00	1,500,000.00		
	A.2. Product Development	TDD	NO	Public Bidding	Aug-21	Aug-21	Aug-21	Aug-21	GoP	1,000,000.00	1,000,000.00		
	A.3. Market Development	TDD	NO	Public Bidding	Aug-21	Aug-21	Aug-21	Aug-21	GoP	1,500,000.00	1,500,000.00		
	A.4. Launching & Promotion Placement	TDD	NO	Public Bidding	Aug-21	Aug-21	Aug-21	Aug-21	GoP	2,300,000.00	2,300,000.00		
	A.5. Strategic Communications	TDD	NO	Public Bidding	Aug-21	Aug-21	Aug-21	Aug-21	GoP	1,000,000.00	1,000,000.00		
	A.6. Administrative Services	TDD	NO	Public Bidding	Aug-21	Aug-21	Aug-21	Aug-21	GoP	200,000.00	200,000.00		
	B. Capital Outlay												
	B.1 Motor Vehicle												
	Transportation Purchase Sedan (1 unit)	TDD	NO	Public Bidding	Aug-21	Aug-21	Aug-21	Aug-21	GoP	1,200,000.00		1,200,000.00	
	Transportation Purchase Van (1 unit)	TDD	NO	Public Bidding	Aug-21	Aug-21	Aug-21	Aug-21	GoP	1,800,000.00		1,800,000.00	
	B.2 ICT Equipment												
	DSLR with tripod and additional zoom lens, fish eye, bag, reflector and stands (1 lot)	TDD	NO	Public Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	150,000.00		150,000.00	
	Go Pro Camera, camera tripod & stands, protector and stabilizer (1 lot)	TDD	NO	Public Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	60,000.00		60,000.00	
	Osmo Action Camera with Memory Cards (1 lot)	TDD	NO	Public Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	30,000.00		30,000.00	
	Document and Photo printer and document scanner (5 units)	TDD	NO	Public Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	75,000.00		75,000.00	
	Portable WiFi at 2,500/unit (5 units)	TDD	NO	Public Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	12,500.00		12,500.00	
	Tablet iOS operating system with cellular capacity 11in, 256GB, external keyboard, stylus/plen (optional) at 65,050 per set (6 sets)	TDD	NO	Public Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	390,300.00		390,300.00	

Laptop IOS Operation system, 8G RAM, 256GB HD, charger at 75,000 (8 units)	TDD	NO	Public Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	600,000.00		600,000.00
Shockproof external hardrive 2TB compatible with Windows or iOS at 4,500 per unit	TDD	NO	Public Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	45,000.00		45,000.00
B.3 ICT Software											
Licensed GIS at 40,200 per software desktop license, cloud hosting, with option to add remote support at 20,000 (10-year license (without annual subscription fee) 1 software	TDD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	60,200.00		60,200.00
Adobe Suite: Photoshop, Illustrator, InDesign, Adobe XD, Lightroom, Acrobat Pro, Animate, Dreamweaver, Premiere Pro, Premiere Rush, After Effects, Dimension, Audition, InCopy, Lightroom Classic, Media Encoder, Character Animator, Prelude, Fuse Bridge at @.500 per Individual Plan/user/month	TDD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	45,000.00		45,000.00
Licensed Anti-Virus (4000 up to 5 devices per year) 40 units of laptop and PC - 8 units	TDD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	32,000.00		32,000.00
B.4 Interior Design unclusive of Furniture and fixtures fir Tourist Information Center (1 lot)	TDD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	500,000.00		500,000.00
SUB TOTAL									12,500,000.00	7,500,000.00	5,000,000.00
GRAND TOTAL									41,632,068.68	36,356,068.68	5,276,000.00

Prepared by:


SERAFITO T. CELIS
 BAC Secretariat


LAWRENCE J. ALCANTARA
 BAC Secretariat

Recommending Approval:


ERNESTO S. TESTON
 BAC Member


MARIA FE E. SANTOS
 BAC Member


DEE A. MANDIGMA
 BAC Member


IVANNOVICH T. AGOTE
 BAC Vice-Chairperson


VICTORIA MARGARITA V. PAJE
 BAC Chairperson

APPROVED/DISAPPROVED:


WOODROW C. MAQUILING, JR.
 Regional Director 