

**Updated Annual Procurement Plan CY 2021 Department of Tourism (Central Office ) as of March 15, 2021**

Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Brief description of Program/Activity/Project	Remarks on Updates/Revision
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211990000	1	Lot	Conference integrator and Tour operator for the hosting of the APEC Workshop on SMART Technologies in Tourism	OTDPRIM	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	1,200,000.00	1,200,000.00		Conference integrator and Tour operator for the hosting of the APEC Workshop on SMART Technologies in Tourism	
50211990000	1	Lot	Conference integrator for the hosting of the PATA Adventure Travel Mart and Conference	OTDPRIM	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	300,000.00	300,000.00		Conference integrator for the hosting of the PATA Adventure Travel Mart and Conference	
50211990000	2	Lot	Conference integrator for the participation to the ASEAN Tourism Committees Meeting	OTDPRIM	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	400,000.00	400,000.00		Conference integrator for the participation to the ASEAN Tourism Committees Meeting	
50211990000	1	Lot	Tour operator for the participation to the ASEAN NTOs Meeting	OTDPRIM	NO	NP-53.9-Small Value Procurement	May - Jul 2021	May - Jul 2021	May - Jul 2021	May - Jul 2021	GAA 2021	25,000.00	25,000.00		Tour operator for the participation to the ASEAN NTOs Meeting	
5020399000	1	Lot	24"X 26" White Board	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,500.00	1,500.00		24"X 26" White Board	
50203070 00	1	Lot	4-Panel Drug Screen	GSD - GAE	NO	Section 10 - Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021	1,214,400.00	1,214,400.00		4-Panel Drug Screen	
5029903000	1	Lot	Accommodation Service	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GAA 2021	264,000.00	264,000.00		Conduct of Capacity Building Activities Outside in DOT Premises	
5029903000	1	Lot	Accommodation Service	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	October 2021	October 2021	October 2021	October 2021	GAA 2021	66,000.00	66,000.00		COA Cash Management Seminar	
5029903000	1	Lot	Accommodation Service	LLU	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	7,654,900.00	7,654,900.00		Various accommodation requirements of LLU for the period January to December 2021	
5029903000	1	Lot	Accommodation Service	OPMD - GERMANY	NO	NP-53.10-Lease of Real Property/Venue	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	300,000.00	300,000.00		Product Development	
5029903000	1	Lot	Accommodation Service	OPMD-FRANCE	NO	NP-53.10-Lease of Real Property/Venue	March - Sept 2021	March - Sept 2021	March - Sept 2021	March - Sept 2021	GAA 2021	250,000.00	250,000.00		Product Development	
5029903000	1	Lot	Accommodation Service	OPMD - SWITZERLAND	NO	NP-53.10-Lease of Real Property/Venue	July - Aug 2021	July - Aug 2021	July - Aug 2021	July - Aug 2021	GAA 2021	50,000.00	50,000.00		Product Development	
5029903000	1	Lot	Accommodation Service	OPMD - Netherland, Austria and Poland	NO	NP-53.10-Lease of Real Property/Venue	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	50,000.00	50,000.00		Product Development	
5029903000	1	Lot	Accommodation, Conference and Meal Package	SDD	NO	NP-53.10-Lease of Real Property/Venue	March - April 2021	March - April 2021	March - April 2021	March - April 2021	GAA 2021	603,000.00	603,000.00		FY 2021 ASEAN Tourism Standard Ambassador Recognition	
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	November 2021	November 2021	November 2021	November 2021	GAA 2021	600,000.00	600,000.00		Year End Assessment of DOT Plans and Program	ABC reduced
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	483,000.00	483,000.00		Development of M and E Tools	ABC reduced
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	July 2021	July 2021	July 2021	July 2021	GAA 2021	600,000.00	600,000.00		Midterm Assessment DOT Plans and Programs	ABC reduced
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	October 2021	October 2021	October 2021	October 2021	GAA 2021	550,000.00	550,000.00		Convergence Planning	ABC reduced
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	November 2021	November 2021	November 2021	November 2021	GAA 2021	461,000.00	461,000.00		QMS Management Review	
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	June 2021	June 2021	June 2021	June 2021	GAA 2021	550,000.00	550,000.00		QMS Capacity Building	ABC reduced
5029903000	2	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	February - March 2021	February - March 2021	February - March 2021	February - March 2021	GAA 2021	1,250,000.00	1,250,000.00		Accommodation, Meals and Venue for the following: 1. Annual Planning and Budgeting forum 2. Workshop Performance Indicator	BAC increased
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	January 2021	January 2021	January 2021	January 2021	Continuing GAA 2020 Fund	270,000.00	270,000.00		Alignment Workshop	New/additional PAP
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	January 2021	January 2021	January 2021	January 2021	GAA 2021	1,093,000.00	1,093,000.00		Executive Committee Activities	New/additional PAP
5021199000	1	Lot	Ad Placement	OPMD - Middle East	NO	Section 10 - Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GAA 2021	2,106,300.00	2,106,300.00		Ad Placement	
50203070 00	1	Lot	Annual Physical Exam (APE)	GSD - GAE	NO	Section 10 - Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021	7,065,600.00	7,065,600.00		Hiring of Service Provider for the conduct of APE	
50203070 00	1	Lot	Anti-Flu Vaccine	GSD - GAE	NO	Section 10 - Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021	1,545,600.00	1,545,600.00		Anti-Flu Vaccination	
5020301000	1	Lot	Booth Design for Lauching of Health and Wellness	OD - OPMD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Continuing GAA 2020 Fund	10,500.00	10,500.00		Booth Design for Lauching of Health and Wellness	
5021199000	1	Lot	Booth Management for 28th Thailand International Travel Fair 2020 (January Edition)	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	190,000.00	190,000.00		Booth Management for 28th Thailand International Travel Fair 2020 (January Edition)	
5021199000	1	Lot	Booth Set Design , Set up for Dubai Expo 2021	OPMD - Middle East	NO	Section 10 - Competitive Bidding	July - October 2021	July - October 2021	July - October 2021	July - October 2021	GAA 2021	1,400,000.00	1,400,000.00		Booth Set Design , Set up for Dubai Expo 2021	
5021199000	1	Lot	Booth Set up for 29th Thailand International Travel Fair	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	October - December 2021	GAA 2021	702,187.50	702,187.50		Booth Set up for 29th Thailand International Travel Fair	
5021199000	1	Lot	Booth Set up for 30th Thailand International Travel Fair (January Edition)	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021	702,187.50	702,187.50		Booth Set up for 30th Thailand International Travel Fair (January Edition)	
5029905001	1	Lot	Building Rental	GSD - GAE	NO	NP-Renewal of Contract of Lease of Real Property	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	80,618,293.56	80,618,293.56		Building/Office Space Rental for January - December 2021	

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5020201001	1	Lot	Capacity Building / Workshop fund	OSEC	NO	NP-53.9-Small Value Procurement	January - december 2021	January - december 2021	January - december 2021	January - december 2021	GAA 2021	400,000.00	400,000.00		Capacity Building / Workshop fund	
5020301000	1	Lot	Cash Register Book(Office Supplies )	GSD - MOOE	NO	Section 52 - Shopping	N/A	July 2021	July 2021	July 2021	GAA 2021	1,500.00	1,500.00		Cash Register Book(Office Supplies )	
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - Dec 2021	April - Dec 2021	April - Dec 2021	April - Dec 2021	GAA 2021	62,400.00	62,400.00		Conduct of Capacity Building Activities in DOT Premises	
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GAA 2021	158,400.00	158,400.00		Conduct of Capacity Building Activities Outside in DOT Premises	
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	25,000.00	25,000.00		Seminar and Workshop on Contract drafting	
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	50,000.00	50,000.00		Seminar on the 2017 Revised Rules on Administrative Cases in the Civil Service	
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021	50,000.00	50,000.00		Seminar on Alternative Dispute Resolution	
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	50,000.00	50,000.00		Seminar on Gender and Development Related laws for Tourism Stakeholder	
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	50,000.00	50,000.00		Seminar on Data Privacy Act of 2021 and Cyber crime Prevention Act of 2012	
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021	18,000.00	18,000.00		LAS Year-end Assessment and Planning Session	
5029903000	5	Lot	Catering Service	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,513,500.00	2,513,500.00		Catering Service for the ff: 1)Regional Coordinative Meeting 2) Consultation Workshop Re: Formulation of IRR-Cuyapo/Bataan/Ilocos 3)Legislative Advocacy Skills Development Seminar 4)Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Official 5)Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials	
5029903000	1	Lot	Catering Service	Planning Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Budget Preparation and related Meetings	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	200,000.00	200,000.00		Regular Employees Acquaintance Meet and New Employees' Orientation Seminar(REAM and NEOS)	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	100,000.00	100,000.00		Seminar/ Workshop on Sustainable Tourism Development	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	30,000.00	30,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	100,000.00	100,000.00		EngAge: Enriching the Lives of DOT Senior Citizens	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	30,000.00	30,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	50,000.00	50,000.00		Talakayan Series (Seminar Echoing)	
5029903000	1	Lot	Catering Service	OASEC - OPMD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	35,500.00	35,500.00		For use of various Meeting	
5020201001	1	Lot	Catering Service for Meeting Review and Updating of Tourism Standard	SDD	NO	NP-53.9-Small Value Procurement	March - April 2021	March - April 2021	March - April 2021	March - April 2021	GAA 2021	60,000.00	60,000.00		Catering Service for Meeting Review and Updating of Tourism Standard	
5020301000	1	Lot	Catering Service for Ceremonial Signing of Joint Administrative Order	OD - OPMD	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	Continuing GAA 2020 Fund	90,000.00	90,000.00		Catering Service for Ceremonial Signing of Joint Administrative Order	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211990000	1	Lot	Catering service for the Technical Working Group and Sub-working Group Meetings	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	100,000.00	100,000.00		Catering service for the Technical Working Group and Sub-working Group Meetings	
5020201001	1	Lot	Catering Service for Various Meeting	OSEC	NO	NP-53.9-Small Value Procurement	January - december 2021	January - december 2021	January - december 2021	January - december 2021	GAA 2021	150,000.00	150,000.00		Catering Service for Various Meeting	
5020301002	1	Lot	Cell Cards	TDD	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	80,000.00	80,000.00		Regular Employees Acquaintance Meet and New Employees' Orientation Seminar(REAM and NEOS)	
5020301002	1	Lot	Cell Cards	TDD	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	40,000.00	40,000.00		Talakayan Series (Seminar Echoing)	
5020302000	1	Lot	Check Booklet (Accountable Form)	GSD - MOOE	NO	NP-53.5 Agency-to-Agency	N/A	May 2021	May 2021	May 2021	GAA 2021	12,800.00	12,800.00		Check Booklet (Accountable Form)	
5020399000	1	Lot	Communication Allowance (1000/personnel)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	96,000.00	96,000.00		Communication Allowance (1000/personnel)	
5020502001	1	Lot	Communication expenses	OSEC	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	487,000.00	487,000.00		Telephone Mobile   Telephone Land Line   Zoom Video Conferencing   I-Cloud Subscription   Document App	
5020502001	1	Lot	Communication expenses	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.9-Small Value Procurement	February - December 2021	February - December 2021	February - December 2021	February - December 2021	GAA 2021	16,500.00	16,500.00		Zoom Video Conferencing   I-Cloud Subscription	
5020201002	1	Lot	Communication Expenses for Work from Home purposes (mobile data/internet subscription, cellular load cards)	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	84,000.00	84,000.00		Communication Expenses for Work from Home purposes (mobile data/internet subscription, cellular load cards)	
5020503000	1	Lot	Communication support Fund of OAS Staff	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	54,000.00	54,000.00		Communication support Fund of OAS Staff	
50211990000	1	Lot	Conference integrator and tour operator for the Conduct of an ASEAN Day Forum	OTDPRIM	NO	NP-53.9-Small Value Procurement	May - Jul 2021	May - Jul 2021	May - Jul 2021	May - Jul 2021	GAA 2021	1,000,000.00	1,000,000.00		Conference integrator and tour operator for the Conduct of an ASEAN Day Forum	
50211990000	1	Lot	Conference integrator and Tour operator for the hosting of the ASEAN GAD Forum	OTDPRIM	NO	NP-53.9-Small Value Procurement	June - August 2021	June - August 2021	June - August 2021	June - August 2021	GAA 2021	1,100,000.00	1,100,000.00		Conference integrator and Tour operator for the hosting of the ASEAN GAD Forum	
50211990000	1	Lot	Conference integrator and Tour operator for the hosting of the ASEAN Plus Three Tourism Youth Summit	OTDPRIM	NO	NP-53.9-Small Value Procurement	May - Jul 2021	May - Jul 2021	May - Jul 2021	May - Jul 2021	GAA 2021	1,000,000.00	1,000,000.00		Conference integrator and Tour operator for the hosting of the ASEAN Plus Three Tourism Youth Summit	
50211990000	1	Lot	Conference integrator and Tour operator for the hosting of the ASEAN Tourism Competitiveness Forum - Ministerial Level	OTDPRIM	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	1,500,000.00	1,500,000.00		Conference integrator and Tour operator for the hosting of the ASEAN Tourism Competitiveness Forum - Ministerial Level	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211990000	1	Lot	Conference integrator and Tour operator for the hosting of the ASEAN Tourism Statistics Framework	OTDPRIM	NO	NP-53.9-Small Value Procurement	August - October 2021	August - October 2021	August - October 2021	August - October 2021	GAA 2021	1,150,000.00	1,150,000.00		Conference integrator and Tour operator for the hosting of the ASEAN Tourism Statistics Framework	
50211990000	1	Lot	Conference integrator for the Implementation of Activities in line with the Celebration of the World Tourism Day 2020	OTDPRIM	NO	NP-53.9-Small Value Procurement	June - August 2021	June - August 2021	June - August 2021	June - August 2021	GAA 2021	500,000.00	500,000.00		Conference integrator for the Implementation of Activities in line with the Celebration of the World Tourism Day 2020	
50211990000	1	Lot	Conference integrator for the participation to the 24th UNWTO General Assembly	OTDPRIM	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	200,000.00	200,000.00		Conference integrator for the participation to the 24th UNWTO General Assembly	
50211990000	1	Lot	Conference Integrator for the participation to the 2nd PH-France JWG Meeting on Tourism Cooperation	OTDPRIM	NO	NP-53.9-Small Value Procurement	Feb 2021	Feb 2021	Feb 2021	Feb 2021	GAA 2021	200,000.00	200,000.00		Conference Integrator for the participation to the 2nd PH-France JWG Meeting on Tourism Cooperation	
50211990000	1	Lot	Conference integrator for the participation to the APEC Tourism Working Group Meeting	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	250,000.00	250,000.00		Conference integrator for the participation to the APEC Tourism Working Group Meeting	
50211990000	1	Lot	Conference integrator for the participation to the UNWTO Joint Commission Meetings	OTDPRIM	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	150,000.00	150,000.00		Conference integrator for the participation to the UNWTO Joint Commission Meetings	
50211990000	1	Lot	Consulting service for Competition Oversight Mangament	OPMD - PMED	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	988,031.00	988,031.00		Anilao Underwater Shootout 2021	
5020301000	1	Lot	Consulting Service for Development of Filipino Wellness	OD - OPMD	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	Continuing GAA 2020 Fund	504,000.00	504,000.00		Consulting Service for Development of Filipino Wellness	
50211990000	1	Lot	Consulting Service for Digital Content Creation and Generation	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,250,000.00	5,250,000.00		Consulting Service for Digital Content Creation and Generation	
50211990000	1	Lot	Consulting Service for IFTAR Dinner & Virtual Dinner	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - May 2021	January - May 2021	January - May 2021	January - May 2021	GAA 2021	1,800,000.00	1,800,000.00		Consulting Service for IFTAR Dinner & Virtual Dinner	
5029901000	1	Lot	Consulting service for Marine Wildlife Tourism Awareness Briefing	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	400,000.00	400,000.00		Consulting service for Marine Wildlife Tourism Awareness Briefing	
5020301000	1	Lot	Consulting Service for Marketing Workshop Conference with Overseas and Regional Offices	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	500,000.00	500,000.00		Consulting Service for Marketing Workshop Conference with Overseas and Regional Offices	
5020301000	1	Lot	Consulting Service for Marketing Workshop Product Audit for the Overseas Offices (On-ground)	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	2,200,000.00	2,200,000.00		Consulting Service for Marketing Workshop Product Audit for the Overseas Offices (On-ground)	
5020101000	1	Lot	Consulting Service for Marketing Workshop Product Audit for the Overseas Offices (On-ground)	OD - OPMD	NO	NP-53.9-Small Value Procurement	Jun - Jul 2021	Jun - Jul 2021	Jun - Jul 2021	Jun - Jul 2021	GAA 2021	516,275.00	516,275.00		Consulting Service for Marketing Workshop Product Audit for the Overseas Offices (On-ground)	

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50211030000	1	Lot	Consulting Service for Product Development Activities for Ecotourism Model Sites	OTDPRIM	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	400,000.00	400,000.00		Consulting Service for Product Development Activities for Ecotourism Model Sites	
50211030000	1	Lot	Consulting Service for the APEC Workshop on SMART Technologies in Tourism	OTDPRIM	NO	NP-53.9-Small Value Procurement	May - July 2021	May - July 2021	May - July 2021	May - July 2021	GAA 2021	200,000.00	200,000.00		Consulting Service for the APEC Workshop on SMART Technologies in Tourism	
50211030000	1	Lot	Consulting Service for the ASEAN GAD Forum	OTDPRIM	NO	NP-53.9-Small Value Procurement	June - August 2021	June - August 2021	June - August 2021	June - August 2021	GAA 2021	150,000.00	150,000.00		Consulting Service for the ASEAN GAD Forum	
50211030000	1	Lot	Consulting Service for the Capacity Building of the Tourism Response and Recovery Program	OTDPRIM	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	391,200.00	391,200.00		Consulting Service for the Capacity Building of the Tourism Response and Recovery Program	
50211030000	1	Lot	Consulting Service for the Development of Ecotourism Enterprise	OTDPRIM	NO	NP-53.9-Small Value Procurement	May - July 2021	May - July 2021	May - July 2021	May - July 2021	GAA 2021	400,000.00	400,000.00		Consulting Service for the Development of Ecotourism Enterprise	
50211030000	1	Lot	Consulting Service for the Development of Strategic Environmental Assessment Manual	OTDPRIM	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	1,300,000.00	1,300,000.00		Consulting Service for the Development of Strategic Environmental Assessment Manual	
50211030000	1	Lot	Consulting Service for the Effective Project Management on Tourism Policy and Planning	OTDPRIM	NO	NP-53.9-Small Value Procurement	Feb - April 2021	Feb - April 2021	Feb - April 2021	Feb - April 2021	GAA 2021	200,000.00	200,000.00		Consulting Service for the Effective Project Management on Tourism Policy and Planning	
50211030000	1	Lot	Consulting Service for the Formulation and implementation of programs and activities through Bilateral Tourism Cooperation	OTDPRIM	NO	Section 10 - Competitive Bidding	June - August 2021	June - August 2021	June - August 2021	June - August 2021	GAA 2021	1,500,000.00	1,500,000.00		Consulting Service for the Formulation and implementation of programs and activities through Bilateral Tourism Cooperation	
50211030000	1	Lot	Consulting Service for the Formulation of the National Ecotourism Strategic Action Plan 2023-2028	OTDPRIM	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	500,000.00	500,000.00		Consulting Service for the Formulation of the National Ecotourism Strategic Action Plan 2023-2028	
50211030000	1	Lot	Consulting Service for the Implementation of Activities in line with the Celebration of the World Tourism Day 2020	OTDPRIM	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	500,000.00	500,000.00		Consulting Service for the Implementation of Activities in line with the Celebration of the World Tourism Day 2020	
50211030000	1	Lot	Consulting Service for the MICE Roadmap Studies	OTDPRIM	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	950,000.00	950,000.00		Consulting Service for the MICE Roadmap Studies	
50211030000	1	Lot	Consulting Service for the Revision and Publication of the DOT Local Tourism Statistics Manual	OTDPRIM	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	Continuing GAA 2020 Fund	100,000.00	100,000.00		Consulting Service for the Revision and Publication of the DOT Local Tourism Statistics Manual	
50211030000	1	Lot	Consulting Service for the Revision, Publication and Printing of the DOT Local Tourism Statistics Manual	OTDPRIM	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	300,000.00	300,000.00		Consulting Service for the Revision, Publication and Printing of the DOT Local Tourism Statistics Manual	
50211030000	1	Lot	Consulting Service for the Study on the Sustainability of Philippine Tourism and its Impacts to Local Communities and MSMEs (Strategic Action Program 2.2 of ATSP 2016 - 2025)	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	800,000.00	800,000.00		Consulting Service for the Study on the Sustainability of Philippine Tourism and its Impacts to Local Communities and MSMEs (Strategic Action Program 2.2 of ATSP 2016 - 2025)	

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5021103000	1	Lot	Consulting Service for the Study on Tourism Competitiveness on Policies, Tourism Development, and Regulation	OTDPRIM	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	500,000.00	500,000.00		Consulting Service for the Study on Tourism Competitiveness on Policies, Tourism Development, and Regulation	
5021199000	1	Lot	Consulting Service for Virtual Roadshow	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,550,000.00	1,550,000.00		Consulting Service for Virtual Roadshow	
5029901000	1	Lot	Consulting Service for Web-Based Specialist Program Provider for Developing Female Markets	OPMD - THAILAND	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	2,407,500.00	2,407,500.00		Consulting Service for Web-Based Specialist Program Provider for Developing Female Markets	
5021103000	1	Lot	Consulting Service of a Consultancy Firm in the Formulation of the National Tourism Development Plan 2023-2028	OTDPRIM	NO	Section 10 - Competitive Bidding	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	8,000,000.00	8,000,000.00		Consulting Service of a Consultancy Firm in the Formulation of the National Tourism Development Plan 2023-2028	
5021103000	1	Lot	Consulting Services for the Preparation/Updating Ecotourism Management Plan	OTDPRIM	NO	NP-53.9-Small Value Procurement	August - October 2021	August - October 2021	August - October 2021	August - October 2021	GAA 2021	156,000.00	156,000.00		Consulting Services for the Preparation/Updating Ecotourism Management Plan	
5029901000	1	Lot	Consulting Services of a Full Service Agency Creative Agency for the Advocacy Program	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	April - December 2021	April - December 2021	April - December 2021	April - December 2021	GAA 2021	20,000,000.00	20,000,000.00		Consulting Services of a Full Service Agency Creative Agency for the Advocacy Program	
5029901000	1	Lot	Consulting Services of a Creative agency for Development of PCSSD Website and Boosting of PCSSD Facebook page	PCSSD	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	2,183,000.00	2,183,000.00		Consulting Services of a Creative agency for Development of PCSSD Website and Boosting of PCSSD Facebook page	
5029901000	1	Lot	Consulting Services of a Full Service Agency for International Tourism Branding Campaign	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	April - December 2021	April - December 2021	April - December 2021	April - December 2021	GAA 2021	40,000,000.00	40,000,000.00		Consulting Services of a Full Service Agency for International Tourism Branding Campaign	
5029901000	1	Lot	Consulting Services of a Full Service Agency for Social Media Management	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	April - December 2021	April - December 2021	April - December 2021	April - December 2021	GAA 2021	35,000,000.00	35,000,000.00		Consulting Services of a Full Service Agency for Social Media Management	
5029901000	1	Lot	Consulting Services of a Full Service Creative Agency for Sustainable Tourism Campaign	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	April - December 2021	April - December 2021	April - December 2021	April - December 2021	GAA 2021	20,000,000.00	20,000,000.00		Consulting Services of a Full Service Creative Agency for Sustainable Tourism Campaign	
5029901000	1	Lot	Consulting Services of a Full Service Digital Agency for Integrated Marketing Campaign for Geo Tourism Mapping and Branding	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	April - December 2021	April - December 2021	April - December 2021	April - December 2021	GAA 2021	50,000,000.00	50,000,000.00		Consulting Services of a Full Service Digital Agency for Integrated Marketing Campaign for Geo Tourism Mapping and Branding	
5029901000	1	Lot	Consulting Services of a Media Planning and Placement Agency for Domestic Media Planning and Placement	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	April - December 2021	April - December 2021	April - December 2021	April - December 2021	GAA 2021	205,200,000.00	205,200,000.00		Consulting Services of a Media Planning and Placement Agency for Domestic Media Planning and Placement	
5029901000	1	Lot	Consulting Services of a PR Agency for International Public Relation	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	April - December 2021	April - December 2021	April - December 2021	April - December 2021	GAA 2021	30,000,000.00	30,000,000.00		Consulting Services of a PR Agency for International Public Relation	
5029901000	1	Lot	Consulting Services of a PR Agency for Local Public Relations	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	April - December 2021	April - December 2021	April - December 2021	April - December 2021	GAA 2021	30,000,000.00	30,000,000.00		Consulting Services of a PR Agency for Local Public Relations	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029901000	1	Lot	Consulting Services of a Web design and Development Agency for Tourism Website	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	April - December 2021	April - December 2021	April - December 2021	April - December 2021	GAA 2021	20,000,000.00	20,000,000.00		Consulting Services of a Web design and Development Agency for Tourism Website	
5020399000	1	Lot	Corporate Giveaways	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	294,168.00	294,168.00		Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials	
50299010000	1	Lot	Corporate Giveaways - 10 pieces of UV Disinfection and Sterilizer Bag for VIPs, High Ranking Elected Officials, and others of similar ranks for the various webinars and online trainings	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	Continuing GAA 2020 Fund	30,000.00	30,000.00		Corporate Giveaways - 10 pieces of UV Disinfection and Sterilizer Bag for VIPs, High Ranking Elected Officials, and others of similar ranks for the various webinars and online trainings	
50299010000	1	Lot	Corporate Giveaways - 130 pieces of Work-From-Home Essentials Kit for other participants for the various webinars and online trainings	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	Continuing GAA 2020 Fund	78,000.00	78,000.00		Corporate Giveaways - 130 pieces of Work-From-Home Essentials Kit for other participants for the various webinars and online trainings	
50299010000	1	Lot	Corporate Giveaways - 130 pieces of Work-From-Home Essentials Kit for other participants for the various webinars and online trainings	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	78,000.00	78,000.00		Corporate Giveaways - 130 pieces of Work-From-Home Essentials Kit for other participants for the various webinars and online trainings	
50299010000	1	Lot	Corporate Giveaways - 52 pieces of Travel/Duffel Bag for Public Officials with Director and Division Chief designation, Supervisory Functions and others of similar ranks for the various webinars and online trainings	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	Continuing GAA 2020 Fund	52,000.00	52,000.00		Corporate Giveaways - 52 pieces of Travel/Duffel Bag for Public Officials with Director and Division Chief designation, Supervisory Functions and others of similar ranks for the various webinars and online trainings	
50299010000	1	Lot	Corporate Giveaways - 10 pieces of UV Disinfection and Sterilizer Bag for VIPs, High Ranking Elected Officials, and others of similar ranks for the various webinars and online trainings	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	30,000.00	30,000.00		Corporate Giveaways - 10 pieces of UV Disinfection and Sterilizer Bag for VIPs, High Ranking Elected Officials, and others of similar ranks for the various webinars and online trainings	
50299010000	1	Lot	Corporate Giveaways - 20 pieces of 16 oz. Reusable Stainless Steel Insulated Bottle for Undersecretary, Private Sectors CEO and others of similar ranks for the various webinars and online trainings	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	Continuing GAA 2020 Fund	40,000.00	40,000.00		Corporate Giveaways - 20 pieces of 16 oz. Reusable Stainless Steel Insulated Bottle for Undersecretary, Private Sectors CEO and others of similar ranks for the various webinars and online trainings	
50299010000	1	Lot	Corporate Giveaways - 20 pieces of 16 oz. Reusable Stainless Steel Insulated Bottle for Undersecretary, Private Sectors CEO and others of similar ranks for the various webinars and online trainings	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	40,000.00	40,000.00		Corporate Giveaways - 20 pieces of 16 oz. Reusable Stainless Steel Insulated Bottle for Undersecretary, Private Sectors CEO and others of similar ranks for the various webinars and online trainings	
50299010000	1	Lot	Corporate Giveaways - 52 pieces of Travel/Duffel Bag for Public Officials with Director and Division Chief designation, Supervisory Functions and others of similar ranks for the various webinars and online trainings	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	52,000.00	52,000.00		Corporate Giveaways - 52 pieces of Travel/Duffel Bag for Public Officials with Director and Division Chief designation, Supervisory Functions and others of similar ranks for the various webinars and online trainings	
5020399000	20	Pack	Corporate Giveaways (Dried Magoes)	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	August - Sept 2021	August - Sept 2021	August - Sept 2021	August - Sept 2021	GAA 2021	85,000.00	85,000.00		Participation in TopResa 2021	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020399000	1	Lot	Corporate Giveaways for Digitalized B2B	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	294,168.00	294,168.00		Corporate Giveaways for Digitalized B2B	
5020399000	1	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	20,000.00	20,000.00		Regular Employees Acquaintance Meet and New Employees' Orientation Seminar(REAM and NEOS)	
5020399000	1	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021	2,000.00	2,000.00		Training Workshop on the Code of Conduct and Ethical Standards of Public Servants and Anti-Red Tape Act	
5020399000	1	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	2,000.00	2,000.00		Seminar Workshop on Building Organizational/Corporate Culture	
5020399000	1	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	2,000.00	2,000.00		Seminar Workshop on Sustainable Tourism Development	
5020399000	2	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	10,000.00	10,000.00		Token for the ff seminar : 1)Service Excellence Seminar Workshop 2)Training Course on Public Sector Continuity of Service Managemen	
5020399000	2	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	4,000.00	4,000.00		Token for The ff seminar: 1)Seminar-Workshop on Protocol, Social Graces and Etiquette 2)Seminar on Graphic Designs using Online Tools	
5020399000	1	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	5,000.00	5,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)	
5020399000	2	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	7,000.00	7,000.00		Token for ff Seminar: 1)Seminar Workshop on Record Disposition and Management 2)EngAge: Enriching the Lives of DOT Senior Citizens	
5020399000	1	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	5,000.00	5,000.00		Coaching and Mentoring	
5020399000	1	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	5,000.00	5,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees	
5020399000	1	Lot	Corporate Giveaways( Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	20,000.00	20,000.00		Talakayan Series (Seminar Echoing)	
5020399000	1	Lot	Corporate Giveaways(Consumables/Edibleproduct)	OPAA	NO	NP-53.9-Small Value Procurement	May - November 2021	May - November 2021	May - November 2021	May - November 2021	GAA 2021	300,000.00	300,000.00		Corporate Giveaways(Consumables/Edibleproduct)( Media Relation)	
5020399000	1	Lot	Corporate Giveaways(Consumables/Edibleproduct)	OPAA	NO	NP-53.9-Small Value Procurement	May - November 2021	May - November 2021	May - November 2021	May - November 2021	GAA 2021	400,000.00	400,000.00		Corporate Giveaways(Consumables/Edibleproduct)	



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5020399000	1	Lot	Corporate Giveaways(Steel Straws)	PCSSD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		Accreditation of Dive Inividual	
5021199000	1	Lot	Courier services	HRD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	14,000.00	14,000.00		Courier services	
5021199000	1	Lot	Courier services	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,000.00	5,000.00		Courier services	
5021199000	1	Lot	Courier services	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	60,000.00	60,000.00		Courier services	
5021199000	1	Lot	Courier services	PCSSD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	30,000.00	30,000.00		Courier services	
5021199000	1	Lot	Courier services	PCSSD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Accreditation of Dive Inividual	
5021199000	1	Lot	Courier services	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	March - April 2021	March - April 2021	March - April 2021	March - April 2021	GAA 2021	10,000.00	10,000.00		Courier services	
5021199000	1	Lot	Courier services	OSEC	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Courier services	
5021199000	1	Lot	Courier services	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.9-Small Value Procurement	February - December 2021	February - December 2021	February - December 2021	February - December 2021	GAA 2021	30,000.00	30,000.00		Courier services	
5021199000	1	Lot	Courier services	SDD	NO	NP-53.9-Small Value Procurement	March - April 2021	March - April 2021	March - April 2021	March - April 2021	GAA 2021	283,000.00	283,000.00		Courier services	
5021199000	1	Lot	Courier services	OASEC - OPMD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Courier services	
5021199000	1	Lot	Courier services	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,300.00	4,300.00		Courier services	
5020501000	1	Lot	Courier services	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	Continuing GAA 2020 Fund	10,000.00	10,000.00		Courier services	
50299070001	1	Lot	Data Center Service (Co-Location)	OTDPRIM	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,900,000.00	3,900,000.00		Data Center Service (Co-Location)	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029902000	1	Lot	Digital newsletter	OPAA	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	60,000.00	60,000.00		Digital newsletter	
5020399000	1	Lot	Disposable Earloop / Face Mask	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000.00	1,000.00		Disposable Earloop / Face Mask	
5020301000	1	Lot	Disposable face Mask	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	15,000.00	15,000.00		Disposable face Mask	
5020399000	1	Lot	Disposable Gloves	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000.00	1,000.00		Disposable Gloves	
5020399000	1	Lot	Disposable Gloves	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	3,070.00	3,070.00		Disposable Gloves	
5020101000	1	Lot	Domestic Airline Ticket	Legal Affair Service	NO	NP-53.5-Agency-to-Agency	N/A	June 2021	June 2021	June 2021	GAA 2021	200,000.00	200,000.00		Administrative Support Fund	
5020101000	1	Lot	Domestic Airline ticket	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	March- December 2021	March- December 2021	March- December 2021	GAA 2021	250,000.00	250,000.00		Administrative support fund	ABC increased
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GAA 2021	42,117.78	42,117.78		Participation to Capacity Building Activities	
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GAA 2021	56,157.03	56,157.03		Individual Development Program for FMS Personnel	
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GAA 2021	86,501.25	86,501.25		Provision of Technical Assistance	
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	50,000.00	50,000.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	73,535.00	73,535.00		DOT - Region V	
5020101000	1	Lot	Domestic Airline Ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021	181,043.66	181,043.66		DOT Annual Strategic Work Planning Sessions	
5020101000	1	Lot	Domestic Airline Ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	January -December 2021	January -December 2021	January -December 2021	January -December 2021	GAA 2021	40,000.00	40,000.00		Capacity Building Program	

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5020101000	1	Lot	Domestic Airline Ticket	LLU	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	528,712.80	528,712.80		Attendance of Regional Offices in Budget Hearing Pre Plenary and Plenary in both Houses of Congress	
5020101000	1	Lot	Domestic Airline Ticket	LLU	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	127,142.40	127,142.40		Regional Coordinative Meeting	
5020101000	3	Lot	Domestic Airline Ticket	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,136,373.44	2,136,373.44		Domestic Airline Ticket for various travel: 1)Legislative Advocacy Skills Development Seminar 2)Execom Meeting with Inspection of Tourist Sites and Consultation With LGU officials	
5020101000	1	Lot	Domestic Airline Ticket	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	80,000.00	80,000.00		Domestic Airline Ticket	ABC reduced
5020101000	1	Lot	Domestic Airline Ticket	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Domestic Airline Ticket	
5020101000	3	Lot	Domestic Airline Ticket	OPAA	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	100,000.00	100,000.00		Domestic Airline Ticket for : 1)Event Coverage(Local)	
5020101000	1	Lot	Domestic Airline Ticket	OPAA	NO	NP-53.9-Small Value Procurement	July - November 2021	July - November 2021	July - November 2021	July - November 2021	GAA 2021	400,000.00	400,000.00		Domestic Airline Ticket for : Lunch Support	
50201010000	1	Lot	Domestic Airline Ticket	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,953,500.00	2,953,500.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	Planning Service	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	100,000.00	100,000.00		Planning Session	
5020101000	1	Lot	Domestic Airline Ticket	OASEC - OPMD	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	200,000.00	200,000.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	GAA 2021	200,000.00	200,000.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	March - Sept 2021	March - Sept 2021	March - Sept 2021	March - Sept 2021	GAA 2021	40,000.00	40,000.00		Familiarization Trips for Travel Trade	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	GAA 2021	20,000.00	20,000.00		Media Familiarization Trip	

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5020101000	1	Lot	Domestic Airline Ticket	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	March - Oct 2021	March - Oct 2021	March - Oct 2021	March - Oct 2021	GAA 2021	100,000.00	100,000.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	10,000.00	10,000.00		Familiarization Trip for Travel Agent	
5020101000	1	Lot	Domestic Airline Ticket	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	March -May 2021	March -May 2021	March -May 2021	March -May 2021	GAA 2021	15,000.00	15,000.00		Media Familiarization Trip	
5020101000	1	Lot	Domestic Airline Ticket	OPMD-Russia	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	20,000.00	20,000.00		Familiarization Trip for Russian Tour Operators	
5020101000	1	Lot	Domestic Airline Ticket	OPMD-Russia	NO	NP-53.9-Small Value Procurement	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	GAA 2021	20,000.00	20,000.00		Familiarization Trip for Russian Bloggers/Online Influencers/Digital Ambassadors	
5020101000	1	Lot	Domestic Airline Ticket	OPMD-Russia	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	20,000.00	20,000.00		Familiarization Trip for Russian Media	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Apr -May 2021	Apr -May 2021	Apr -May 2021	Apr -May 2021	GAA 2021	50,000.00	50,000.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	GAA 2021	20,000.00	20,000.00		Familiarization Trip for Travel Agents	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	GAA 2021	20,000.00	20,000.00		Media Familiarization Trips	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	50,000.00	50,000.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	Apr-May 2021	Apr-May 2021	Apr-May 2021	Apr-May 2021	GAA 2021	40,000.00	40,000.00		Familiarization Trip for Travel Agents	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	June - Sept 2021	June - Sept 2021	June - Sept 2021	June - Sept 2021	GAA 2021	40,000.00	40,000.00		Media Familiarization Trips	
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	10,777.20	10,777.20		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	11,739.00	11,739.00		Domestic Airline Ticket	

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5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	15,477.00	15,477.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	14,849.80	14,849.80		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	11,557.00	11,557.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Feb 2021	January - Feb 2021	January - Feb 2021	January - Dec 2021	Continuing GAA 2020 Fund	195,790.00	195,790.00		Busuanga	
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Feb 2021	January - Feb 2021	January - Feb 2021	January - Dec 2021	Continuing GAA 2020 Fund	168,100.00	168,100.00		Cebu	
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Feb 2021	January - Feb 2021	January - Feb 2021	January - Dec 2021	Continuing GAA 2020 Fund	168,100.00	168,100.00		Dumaguete	
5020101000	1	Lot	Domestic Airline Ticket	OSEC	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	1,800,000.00	1,800,000.00		For use of travel for Secretary   HEA/ COS   OSEC Staff	
5020101000	1	Lot	Domestic Airline Ticket	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	150,000.00	150,000.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline Ticket	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.9-Small Value Procurement	February - December 2021	February - December 2021	February - December 2021	February - December 2021	GAA 2021	100,000.00	100,000.00		Domestic Airline Ticket	
5020101000	1	Lot	Domestic Airline ticket	SDD	NO	NP-53.9-Small Value Procurement	N/A	March- December 2021	March- December 2021	March- December 2021	GAA 2021	415,000.00	415,000.00		Administrative support fund	
5029905004	1	Lot	DOT Building Maintenance Improvement Plan/Project (including Covid19 Response PAs, Supplies and Materials)	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000,000.00	1,000,000.00		Various Supplies, Materials, and other related expenses to the DOT Building Maintenance Improvement Plan/Project (including Covid19 Response PAs, Supplies and Materials)	
5020401000	1	Lot	Drinking Water Refill	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	176,000.00	176,000.00		Drinking Water Refill	ABC reduced
5020307000	1	Lot	drugs and medicines for hyperbaric chamber	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	10,000.00	10,000.00		drugs and medicines for hyperbaric chamber	
5021199000	1	Lot	Engagement of a comissioned notary public	Legal Affair Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	240,000.00	240,000.00		Engagement of a comissioned notary public	

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5020101000	2	Lot	Event Management	PCSSD	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	700,000.00	700,000.00		Event Management for 11 event : 1)SCUBA Diving Technical Trainings and Seminars - Basic Life Support and Knowledge Skills 2)SCUBA Diving Technical Trainings and Seminars - Emergency Procedures for	
5020101000	1	Lot	Event Management for Awareness Seminar on Diving in the Philippines	PCSSD	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	270,000.00	270,000.00		Event Management for Awareness Seminar on Diving in the Philippines	
5020101000	1	Lot	Event Management for PCSSD Implementing Rules and Regulations (IRR) Public Consultation	PCSSD	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	450,000.00	450,000.00		Event Management for PCSSD Implementing Rules and Regulations (IRR) Public Consultation	
5010210000	1	Lot	Event Performer	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	111,000.00	111,000.00		Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials	
5020309000	1	Lot	Fleet Card Services	GSD - GAE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	February 2021	February 2021	GAA 2021	3,943,769.95	3,943,769.95		Fleet Card Services for April - December 2021	
5020399000	1	Lot	Flourescent Lamp LED, 36w, cool white (T-8)	GSD - MOOE	NO	Section 52 - Shopping	January - October 2021	January - October 2021	January - October 2021	January - October 2021	GAA 2021	9,000.00	9,000.00		Flourescent Lamp LED, 36w, cool white (T-8)	
5020301000	1	Lot	Fuel Oil, Lubricant	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	March- December 2021	March- December 2021	March- December 2021	GAA 2021	150,000.00	150,000.00		Administrative support fund	ABC increased
5020301000	1	Lot	Fuel Oil, Lubricant	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	115,000.00	115,000.00		Fuel Oil, Lubricant	
5020301000	1	Lot	Fuel Oil, Lubricant	OSEC	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	400,000.00	400,000.00		Fuel Oil, Lubricant	
5020301000	1	Lot	Fuel Oil, Lubricant	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.9-Small Value Procurement	N/A	February - December 2021	February - December 2021	February - December 2021	GAA 2021	100,000.00	100,000.00		Fuel Oil, Lubricant	
5020301000	1	Lot	Fuel Oil, Lubricant	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	110,000.00	110,000.00		Fuel Oil, Lubricant	
5020301000	1	Lot	Fuel Oil, Lubricant	OASEC - OPMD	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	36,000.00	36,000.00		Fuel Oil, Lubricant	
5020399000	1	Lot	Heavy Duty Comb Binding Machine	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	15,000.00	15,000.00		Heavy Duty Comb Binding Machine	
5020399000	1	Lot	Heavy Duty Paper Shredder	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Heavy Duty Paper Shredder	

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5020399000	1	Lot	Heavy Duty Stapler (210 sheets/80g)	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,000.00	2,000.00		Heavy Duty Stapler (210 sheets/80g)	
5021199000	1	Lot	Hiring of Medical Practitioner	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	540,000.00	540,000.00		Hiring of Medical Practitioner	
50202010001	1	Lot	ICT Training Expense	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,090,500.00	1,090,500.00		ICT Training Expense	
5029905004	1	Lot	Insurance: Properties, Motor Vehicle and ASPM Fidelity Bonds	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	800,000.00	800,000.00		Insurance: Properties, Motor Vehicle and ASPM Fidelity Bonds	
5020101000	1	Lot	International Airline ticket	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	March- December 2021	March- December 2021	March- December 2021	GAA 2021	200,000.00	200,000.00		Administrative support fund	ABC increased
5020101000	1	Lot	International Airline ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	241,795.60	241,795.60		PDOT Beijing	
5020101000	1	Lot	International Airline ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	443,875.95	443,875.95		PDOT Frankfurt	
5020101000	1	Lot	International Airline ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	276,246.00	276,246.00		PDOT Sydney	
5020101000	1	Lot	International Airline ticket	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		International Airline ticket	ABC reduced
5020101000	1	Lot	International Airline ticket	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	150,000.00	150,000.00		International Airline ticket	
50201020000	1	Lot	International Airline ticket	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	452,135.00	452,135.00		International Airline ticket	
5020102000	1	Lot	International Airline ticket	OASEC - OPMD	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	230,000.00	230,000.00		International Airline ticket	
5020101000	1	Lot	International Airline ticket	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	Feb - April 2021	Feb - April 2021	Feb - April 2021	Feb - April 2021	GAA 2021	97,777.00	97,777.00		International Airline ticket	
5020101000	1	Lot	International Airline ticket	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	N/A	July - Sept 2021	July - Sept 2021	July - Sept 2021	GAA 2021	615,000.00	615,000.00		Participation in TopResa 2021	

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5020101000	1	Lot	International Airline Ticket	OSEC	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	1,500,000.00	1,500,000.00		For use of travel for Secretary   HEA/ COS   OSEC Staff	
5020101000	1	Lot	International Airline Ticket	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	100,000.00	100,000.00		International Airline Ticket	
5020101000	1	Lot	International Airline Ticket	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.9-Small Value Procurement	February - December 2021	February - December 2021	February - December 2021	February - December 2021	GAA 2021	300,000.00	300,000.00		International Airline Ticket	
5029901000	1	Lot	International Airline ticket	OPMD - PMED	NO	NP-53.9-Small Value Procurement	April - May 2021	April - May 2021	April - May 2021	April - May 2021	GAA 2021	148,858.00	148,858.00		Anilao Underwater Shootout 2021	
5020101000	2	Lot	International Airline ticket	LLU	NO	Section 10 - Competitive Bidding	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	11,017,137.12	11,017,137.12		International ticket for LLU: 1)Coordination for the participation of Members of Congress to Tourism Events/Festivals in aid of legislation. 2)Execom Meeting with Inspection of Tourism Sites and Communities with LLU	
5020101000	1	Lot	International Airline ticket	OPMD-Russia	NO	Section 10 - Competitive Bidding	Feb - March 2021	Feb - March 2021	Feb - March 2021	Feb - March 2021	GAA 2021	1,900,000.00	1,900,000.00		Moscow International Travel and Tourism Exhibition 2021 and Selling Mission	
5020101000	1	Lot	International Airline ticket for 29th Thailand International Travel fair	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	May - August 2021	GAA 2021	87,954.00	87,954.00		International Airline ticket for 29th Thailand International Travel fair	
50205030000	1	Lot	Internet Subscription Expenses	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	12,000,000.00	12,000,000.00		Internet Subscription Expenses	
50205030000	1	Lot	Internet Subscription Expenses (Executive Internet Lines)	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,750,000.00	3,750,000.00		Internet Subscription Expenses (Executive Internet Lines)	
5021202000	1	Lot	Janitorial Services	GSD - GAE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	February 2021	February 2021	GAA 2021	5,766,483.24	5,766,483.24		Janitorial Services for March - December 2021	ABC reduced
5020399000	1	Lot	LED Bulb, 13w, 1000 lumen or equivalent, daylight	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	55,200.00	55,200.00		LED Bulb, 13w, 1000 lumen or equivalent, daylight	
5020399000	1	Lot	Luxury Digital Depository Cash (Fire Proof)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	14,000.00	14,000.00		Luxury Digital Depository Cash (Fire Proof)	
50299070004	1	Lot	Magazine Subscription	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	18,000.00	18,000.00		Magazine Subscription	
5020301000	1	Lot	Magazine Subscription	OASEC - OPMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	14,000.00	14,000.00		Magazine Subscription	



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5020399000	1	Lot	Magnetic Capacitor ( 55uf and 40uf)	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	4,800.00	4,800.00		Magnetic Capacitor ( 55uf and 40uf)	
5020201002	1	Lot	Mailing Expenses	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	10,000.00	10,000.00		Mailing Expenses	
5029901000	1	Lot	Maintenance - Dive Philippine Website	OPMD - DIVE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GAA 2021	2,500,000.00	2,500,000.00		Maintenance - Dive Philippine Website	
5029901000	1	Lot	Maintenance - PHIDEX Website	OPMD - DIVE	NO	Section 10 - Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GAA 2021	2,500,000.00	2,500,000.00		Maintenance - PHIDEX Website	
5021199000	1	Lot	Market Representative Retainer Fee	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,500,000.00	4,500,000.00		Market Representative Retainer Fee	
5029903000	1	Lot	Meals for BAC Meeting Activities	PMD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	250,000.00	250,000.00		Meals for BAC Meeting Activities	
5020201001	1	Lot	Meals for Various Meeting	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.9-Small Value Procurement	February - December 2021	February - December 2021	February - December 2021	February - December 2021	GAA 2021	100,000.00	100,000.00		Meals for Various Meeting	
5029901000	1	Lot	Meals for Various Meeting	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	10,500.00	10,500.00		Meals for Various Meeting	
50203070 00	1	Lot	Medicines and Medical Supplies for Central Office and Regional Office	GSD - GAE	NO	Section 52 - Shopping	February 2021	February 2021	February 2021	February 2021	GAA 2021	600,000.00	600,000.00		Medicines and Medical Supplies for Central Office and Regional Office	
50203070 00	1	Lot	Memorabilia: Exemplary Performance Awards	HRD-GAE	NO	NP-53.9-Small Value Procurement	May and December 2021	May and December 2021	May and December 2021	May and December 2021	GAA 2021	450,000.00	450,000.00		Memorabilia: Exemplary Performance Awards	
50203070 00	1	Lot	Memorabilia: RARE	HRD-GAE	NO	NP-53.9-Small Value Procurement	May and December 2021	May and December 2021	May and December 2021	May and December 2021	GAA 2021	1,720,500.00	1,720,500.00		Memorabilia: RARE	
50203070 00	1	Lot	Memorabilia: Service Milestones	HRD-GAE	NO	NP-53.9-Small Value Procurement	May and December 2021	May and December 2021	May and December 2021	May and December 2021	GAA 2021	1,401,500.00	1,401,500.00		Memorabilia: Service Milestones	
5021003000	1	Lot	Miscellaneous Expense	HRD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	10,000.00	10,000.00		Service Milestone	
5020399000	1	Lot	Mobile Pedestal	GSD - MOOE	NO	Section 52 - Shopping	February - March 2021	February - March 2021	February - March 2021	February - March 2021	GAA 2021	12,000.00	12,000.00		Mobile Pedestal	

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5021199000	1	Lot	Motor Vehicle rental	Financial Management Service	NO	NP-53.9-Small Value Procurement	July - December 2021	July - December 2021	July - December 2021	July - December 2021	GAA 2021	149,144.00	149,144.00		Conduct of Capacity Building Activities Outside in DOT Premises	
5021199000	7	Lot	Motor Vehicle rental	LLU	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	1,431,109.00	1,431,109.00		various motor vehicle rental: 1)Attendance of Regional Offices in Budget Hearing Pre Plenary and Plenary in both Houses of Congress 2)Regional Coordinative Meeting 3)Regional Workshop on Sustainable Tourism Development	
5021199000	1	Lot	Motor Vehicle rental	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	80,000.00	80,000.00		Seminar Workshop on Sustainable Tourism Development	
5021199000	1	Lot	Motor Vehicle rental	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	30,000.00	30,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)	
5021199000	1	Lot	Motor Vehicle rental	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	100,000.00	100,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees	
5029905004	1	Lot	Network Printing Services	GSD - GAE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	February 2021	February 2021	GAA 2021	3,055,635.00	3,055,635.00		Network Printing Services for April - December 2021	
5020201002	1	Lot	New Normal Essentials (foot mat, gloves, plastic cover, acetate, disinfectant spray)	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		New Normal Essentials (foot mat, gloves, plastic cover, acetate, disinfectant spray)	
5020301000	1	Lot	News paper Subscription	OASEC - OPMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	12,500.00	12,500.00		News paper Subscription	
5029907004	1	Lot	Newspaper Subscription	Financial Management Service	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	15,000.00	15,000.00		Newspaper Subscription	
5020301000	1	Lot	Newspaper Subscription	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	March- December 2021	March- December 2021	March- December 2021	GAA 2021	20,000.00	20,000.00		Administrative support fund	ABC reduced
5020301000	1	Lot	Newspaper Subscription	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	25,000.00	25,000.00		Newspaper Subscription	
5020301000	1	Lot	Newspaper Subscription	OD - OPMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	7,260.00	7,260.00		Newspaper Subscription	
5029907004	1	Lot	Newspaper Subscription	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	6,000.00	6,000.00		Newspaper Subscription	
5020399000	1	Lot	Numbering Machines / Self inking stamps	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,000.00	5,000.00		Numbering Machines / Self inking stamps	

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5021199000	1	Lot	Office and Other Supplies	SDD	NO	NP-53.9-Small Value Procurement	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	130,000.00	130,000.00		Office and Other Supplies	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Financial Management Service	NO	NP-53.5 Agency-to-Agency	N/A	March - December 2021	March - December 2021	March - December 2021	GAA 2021	890,240.00	890,240.00		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Internal Audit Service	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	136,883.68	136,883.68		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	OASEC - ADMIN AND FINANCE	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	111,351.78	111,351.78		Office Supplies and Materials (Available to PS-DBM)	ABC increased
5020301000	12	Pcs	Office Supplies and Materials (Available to PS-DBM)	OD - ASPM	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	278,619.00	278,619.00		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	OPAA	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	500,000.00	500,000.00		Office Supplies and Materials (Available to PS-DBM)	
5020301000	12	Pcs	Office Supplies and Materials (Available to PS-DBM)	OPMD - DIVE	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	35,688.08	35,688.08		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	PCSSD	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	62,138.83	62,138.83		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Planning Service	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	175,396.57	175,396.57		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	PMD	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	413,000.00	413,000.00		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	TDD	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	78,112.90	78,112.90		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.5 Agency-to-Agency	N/A	February - December 2021	February - December 2021	February - December 2021	GAA 2021	77,311.73	77,311.73		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	SMED	NO	NP-53.5 Agency-to-Agency	N/A	March-December 2021	March-December 2021	March-December 2021	GAA 2021	188,935.00	188,935.00		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	SDD	NO	NP-53.5 Agency-to-Agency	N/A	March-December 2021	March-December 2021	March-December 2021	GAA 2021	530,771.60	530,771.60		Office Supplies and Materials (Available to PS-DBM)	

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5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	OSEC	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	247,893.92	247,893.92		Office Supplies and Materials (Available to PS-DBM)	
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	539,813.43	539,813.43		Office Supplies and Materials (Available to PS-DBM)	
5020302000	1	Lot	Official receipt (Accountable Form)	GSD - MOOE	NO	NP-53.5 Agency-to-Agency	N/A	July 2021	July 2021	July 2021	GAA 2021	12,000.00	12,000.00		Official receipt (Accountable Form)	
5020301000	1	Lot	Online platform for Ceremonial Signing of Joint Administrative Order	OD - OPMD	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	Continuing GAA 2020 Fund	80,000.00	80,000.00		Online platform for Ceremonial Signing of Joint Administrative Order	
50203070 00	1	Lot	Online Psychological Tests	GSD - GAE	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	500,000.00	500,000.00		Online Psychological Tests	
5020399000	1	Lot	Online Quizmaker Account (1 year Subscription)	SDD	NO	NP-53.9-Small Value Procurement	May - June 2021	May - June 2021	May - June 2021	May - June 2021	GAA 2021	15,000.00	15,000.00		Online Quizmaker Account (1 year Subscription)	
5029908000	1	Lot	Online Subscription of digital printing	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	150,000.00	150,000.00		Online Subscription of digital	
5060405099	1	Lot	Other Machinery and Equipment: Provision of Brand New Airconditioning Units to DOT offices	GSD - GAE	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	Continuing GAA 2020 Fund	895,800.00		895,800.00	Other Machinery and Equipment: Provision of Brand New Airconditioning Units to DOT offices	
5020301000	1	Lot	Other Office Supplies and Materials (Not Available to PS-DBM)	OSEC	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021	1,072,000.00	1,072,000.00		Portable Printer   Gift, Giveaways,Token   Gift Ribbon  RT PCR Testing for Staff	
5020301000	1	Lot	Other Office Supplies and Materials (Not Available to PS-DBM)	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.9-Small Value Procurement	N/A	February - December 2021	February - December 2021	February - December 2021	GAA 2021	35,600.00	35,600.00		Other Office Supplies and Materials (Not Available to PS-DBM)	
5020301000	1	Lot	Other Office Supplies and Materials (Not Available to PS-DBM)	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.9-Small Value Procurement	N/A	February - December 2021	February - December 2021	February - December 2021	GAA 2021	157,500.00	157,500.00		Other Office Supplies and Materials (Not Available to PS-DBM)	
5020301000	1	Lot	Other Office Supplies and Materials (Not Available to PS-DBM)	OSEC	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	151,450.00	151,450.00		Other Office Supplies and Materials (Not Available to PS-DBM)	
5020301000	1	Lot	Other Office Supplies and Materials (Not Available to PS-DBM)	OSEC	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,000.00	2,000.00		Sciccor Heavy Duty	
5020301000	1	Lot	Other Office Supplies and Materials (Not Available to PS-DBM)	OSEC	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,000.00	3,000.00		Stapler Heavy Duty	

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5020301000	1	Lot	Other Office Supplies and Materials (Not Available to PS-DBM)	OSEC	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	110,500.00	110,500.00		Letter head (long Yellow)   Letter head (A4- White)   Letter head (Legal- White)   Letter Envelop (long White)   Letter Envelop with DOT Logo (long Yellow)  Envelope mailing White   Brown Envelop A4 with DOT Logo   Envelope Legal	
5020301000	1	Lot	Other Professional Services	OD - OPMD	NO	NP-53.9-Small Value Procurement	May - June 2021	May - June 2021	May - June 2021	May - June 2021	GAA 2021	516,275.00	516,275.00		Other Professional Services	
5020301000	1	Lot	Other Professional Services	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	2,050,000.00	2,050,000.00		Marketing Workshop Conference with Overseas and Regional Offices	
5020301002	4	Lot	Other Supplies and Materials	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	25,765.00	25,765.00		Supplies for LLU: 1)LLU's Strategic Planning Workshop 2)Whiteboard Double Face with Reversible Stand and Rollers Magnetic (64feet)	
5020301002	5	unit	Other Supplies and Materials	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	13,625.00	13,625.00		Various Supplies for OSEC: 1)Hi-Tecpoint V5 Grip - Liquid Ink Rollerball pen - Blue - Fine Tip 2)Heavy Duty Dater Stamp With Received Text Office	
5020301002	9	Lot	Other Supplies and Materials	PMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	106,000.00	106,000.00		Supplies for PMD: 1)Hard Bound ExpandP183-P200ing folder 2)DOT (Logo)A4 Letterhead 3)Hi- Tech point V5 Grip 4)Tape flag (Sign Here)	
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021	30,000.00	30,000.00		Training Modules	
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	30,000.00	30,000.00		Trainign Modules	
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	70,000.00	70,000.00		Trainign Modules	
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	50,000.00	50,000.00		Trainign Modules (Coaching and Mentoring)	
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	30,000.00	30,000.00		Trainign Modules (Training Course on Public Sector Continuity of Service Management)	
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	30,000.00	30,000.00		Trainign Modules (Disaster Risk Reduction Seminar - Training for DOT Employees)	
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	35,325.00	35,325.00		Work Station (Corner and end post with keyboard tray work surface)	
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	12,250.00	12,250.00		Mobile Pedestal	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	21,450.00	21,450.00		Office Chair: JEC 8300A, chrome base	
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	18,525.00	18,525.00		Printer Table	
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	11,875.00	11,875.00		Desk: 0.60x0.90	
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	1,004.88	1,004.88		Flat Clinch HD-50F Stapler	
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	40,000.00	40,000.00		Dell Vostro 3670 MT Desktop	
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	474,431.48	474,431.48		Konica Minolta - Bizhub 368e printer	
5020301002	1	Lot	Other Supplies and Materials	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	50,000.00	50,000.00		Support fund	
5020301000	1	Lot	Other Supplies and Materials	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	20,000.00	20,000.00		Other Supplies and Materials	
5020502001	1	Lot	Other Supplies and Materials	OPMD - THAILAND	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,200.00	4,200.00		Cell Cards	
5020503000	1	Lot	Other Supplies and Materials	OPMD - THAILAND	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	15,540.00	15,540.00		Smart Bro WIFI 1 pcs	
5020301001	1	Lot	Other Supplies and Materials	OPMD - THAILAND	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	19,369.00	19,369.00		For Use of office supplies Not Available in PS-DBM	
5020502001	1	Lot	Other Supplies and Materials	OPMD - VIETNAM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,200.00	4,200.00		Cell Cards	
5020503000	1	Lot	Other Supplies and Materials	OPMD - VIETNAM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	15,540.00	15,540.00		Smart Bro WIFI 1 pcs	
5020503000	1	Lot	Other Supplies and Materials	OPMD - VIETNAM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	22,475.85	22,475.85		Supplies for use of office	

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5020399000	2	Lot	other supplies and materials	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	470,000.00	470,000.00		1)consumables for hyperbaric chamber, air quality inspection device, PCSSD Scuba gears 2)Acquisition of ampoules for Airfab	
5020301002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	24,400.00	24,400.00		Various Office Supplies for OD ASPM	
5020301002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	PCSSD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	97,792.07	97,792.07		Various Supplies for PCSSD:	
5020399000	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	53,000.00	53,000.00		Other Supplies and Materials (Not - Available to PS-DBM)	
5020399000	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	4,200.00	4,200.00		Other Supplies and Materials (Not - Available to PS-DBM)	
5020301002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	HRD	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	73,923.20	73,923.20		Other Supplies and Materials (Not - Available to PS-DBM)	
5020300000	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	HRD	NO	Section 52 - Shopping	May 2021	May 2021	May 2021	May 2021	GAA 2021	28,000.00	28,000.00		Supplies for Service Milestone & Recognition and Appreciation for Retirees' Event (RAR)	
5020399000	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OASEC - ADMIN AND FINANCE	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Other Supplies and Materials (Not - Available to PS-DBM)	
5020399000	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,500.00	3,500.00		Other Supplies and Materials (Not - Available to PS-DBM)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	6,000.00	6,000.00		TRASH BAG, Black, XXL (1,500 pieces)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	18,000.00	18,000.00		SANDO BAG, XXL (1,500 pieces)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	52,500.00	52,500.00		MIMEO Paper, A4 (50 boxes)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,500.00	1,500.00		EMERGENCY LIGHT, Automatic, OMNI, AEL-3038 (1 piece)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,000.00	3,000.00		EXTENSION CORD, OMNI, 6-gang, 6 feet (4 pieces)	

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50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,100.00	1,100.00		RISO MASTER ROLL (1 piece)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	15,000.00	15,000.00		TONER CART, SHARP MX-3100N, Black (6 pieces)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	7,500.00	7,500.00		TONER CART, SHARP MX-3100N, Magenta (3 pieces)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	7,500.00	7,500.00		TONER CART, SHARP MX-3100N, Cyan (3 pieces)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	7,500.00	7,500.00		TONER CART, SHARP MX-3100N, Yellow (3 pieces)	
50203010002	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	OTDPRIM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	800.00	800.00		EXIT SIGNAGE, OMNI, LED 3W, acrylic (1 piece)	
5020301002	1	Lot	Other Supplies and Materials(Not - Available in PS - DBM)	OASEC - OPMD	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000.00	1,000.00		Glue Stick   Plastic Binder	
5020301002	1	Lot	Other Supplies and Materials(Not - Available in PS - DBM)	OASEC - OPMD	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,000.00	5,000.00		Calling card	
5020399000	1	Lot	Other supplies and Materials: Event ID's Banner Tarpaulin	OPMD - PMED	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	186,250.00	186,250.00		Other supplies and Materials: Event ID's Banner Tarpaulin	
5020399000	1	Lot	P.O. Box Rental	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,000.00	2,000.00		P.O. Box Rental	
5020399000	1	Lot	Paper Cut Board (Wood, A3 Size)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000.00	1,000.00		Paper Cut Board (Wood, A3 Size)	
5020399000	1	Lot	Participation to Trainings	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	March- December 2021	March- December 2021	March- December 2021	March- December 2021	GAA 2021	575,000.00	575,000.00		Participation to Trainings	ABC reduced
5021199000	1	Lot	PCSSD Monthly Board Meeting	PCSSD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,004,000.00	1,004,000.00		Administrative Support Fund	
5021199000	1	Lot	Pest Control Services	GSD - GAE	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	February 2021	February 2021	GAA 2021	96,000.00	96,000.00		Pest Control Services	



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5020399000	1	Lot	Pitney Bowes Fluorescent Red PBI Ink Cartridge	GSD - MOOE	NO	NP-53.9-Small Value Procurement	February - March 2021	February - March 2021	February - March 2021	February - March 2021	GAA 2021	22,500.00	22,500.00		Pitney Bowes Fluorescent Red PBI Ink Cartridge	
50203070 00	1	Lot	Pneumococcal Vaccine	GSD - GAE	NO	Section 10 - Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021	2,760,000.00	2,760,000.00		Pneumococcal Vaccine	
5021103000	1	Lot	PR and Social Media Management	OPMD - PMED	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	998,000.00	998,000.00		Anilao Underwater Shootout 2021	
5029901000	1	Lot	PR Service for Dive Philippines Digital Media Campaign	OPMD - DIVE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GAA 2021	17,580,000.00	17,580,000.00		PR Service for Dive Philippines Digital Media Campaign	
5029901000	1	Lot	PR Service for Philippine International Dive Expo (PHIDEX) 2021	OPMD - DIVE	NO	Section 10 - Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GAA 2021	17,580,000.00	17,580,000.00		PR Service for Philippine International Dive Expo (PHIDEX) 2021	
5020399000	1	Lot	Preventive Maintenance for Postage-Metered Machine	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	6,000.00	6,000.00		Preventive Maintenance for Postage-Metered Machine	
5029902000	1	Lot	Printing and Publication	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	500,000.00	500,000.00		Marine wildlife Tourism Awareness Briefing	
5029902000	1	Lot	Printing and Publication of Brochures and Guidebooks	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	533,200.00	533,200.00		Printing and Publication of Brochures and Guidebooks	
5029902000	1	Lot	Printing and Publication of Brochures and Guidebooks	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	GAA 2021	218,000.00	218,000.00		Printing and Publication of Brochures and Guidebooks	
5029902000	1	Lot	Printing and Publication of IEC Materials	PCSSD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	120,000.00	120,000.00		Printing and Publication of IEC Materials	
5029902000	1	Lot	Printing service	HRD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	24,000.00	24,000.00		Printing service	
5029902000	1000	copy	Printing service	Planning Service	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	120,000.00	120,000.00		Production of Accomplishment Report	ABC reduced
5029902000	2	Lot	Printing Service	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	195,000.00	195,000.00		Printing service for : 1) Business Cards 2)Tourism Act of 2009	
5020301000	1	Lot	Printing Service for Launching of Health and Wellness	OD - OPMD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Continuing GAA 2020 Fund	30,000.00	30,000.00		Printing Service for Launching of Health and Wellness	

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5029902000	1	Lot	Printing service of IEC Materials	PCSSD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	50,000.00	50,000.00		Printing service of IEC Materials	
5029902000	1	Lot	Printing/Publication services for printing of 2,000 copies of the Communication and Advocacy Materials of NESAP 2013-2022	OTDPRIM	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	Continuing GAA 2020 Fund	300,000.00	300,000.00		Printing/Publication services for printing of 2,000 copies of the Communication and Advocacy Materials of NESAP 2013-2022	
5029902000	1	Lot	Printing/Publication services for the DOT Tourism Research Journal	OTDPRIM	NO	NP-53.9-Small Value Procurement	May - July 2021	May - July 2021	May - July 2021	May - July 2021	GAA 2021	200,000.00	200,000.00		Printing/Publication services for the DOT Tourism Research Journal	
5021199000	1	Lot	Procurement of Event Management for Anilao Shootout 2021	OPMD - PMED	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	998,000.00	998,000.00		Procurement of Event Management for Anilao Shootout 2021	
5020301000	1	Lot	Procurement of 2 Captain seat with Floor matting	OSEC	NO	NP-53.9-Small Value Procurement	Mar-21	Mar-21	Mar-21	Mar-21	Continuing GAA 2020 Fund	144,200.00		144,200.00	Procurement of 2 Captain seat with Floor matting	
5029901000	1	Lot	Procurement of Accommodation for Anilao Underwater Shootout 2021	OPMD - PMED	NO	NP-53.10-Lease of Real Property/Venue	April - May 2021	April - May 2021	April - May 2021	April - May 2021	GAA 2021	928,053.00	928,053.00		Procurement of Accommodation for Anilao Underwater Shootout 2021	
50211990000	1	Lot	Procurement of an Audio-Visual Creator/Editor for the Audio-Visual Training Material on the Standard Local Tourism Statistics System	OTDPRIM	NO	NP-53.9-Small Value Procurement	July - Sept 2021	July - Sept 2021	July - Sept 2021	July - Sept 2021	GAA 2021	900,000.00	900,000.00		Procurement of an Audio-Visual Creator/Editor for the Audio-Visual Training Material on the Standard Local Tourism Statistics System	
50211990000	1	Lot	Procurement of an Audio-Visual Creator/Editor for the Audio-Visual Training Material on the Standard Local Tourism Statistics System	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	Continuing GAA 2020 Fund	500,000.00	500,000.00		Procurement of an Audio-Visual Creator/Editor for the Audio-Visual Training Material on the Standard Local Tourism Statistics System	
50211990000	1	Lot	Procurement of an Online Forum Management Service Provider for the Celebration of the Month of Overseas Filipinos	OTDPRIM	NO	NP-53.9-Small Value Procurement	July - Sept 2021	July - Sept 2021	July - Sept 2021	July - Sept 2021	GAA 2021	120,000.00	120,000.00		Procurement of an Online Forum Management Service Provider for the Celebration of the Month of Overseas Filipinos	
5029901000	12	Publication	Procurement of Cleaning and Disinfection Starter Kits	SDD	NO	Section 10 - Competitive Bidding	March- May 2021	March- May 2021	March- May 2021	March- May 2021	GAA 2021	4,301,000.00	4,301,000.00		Hospitality Sanitation Support Program	
5020399000	1	Lot	Procurement of Commemorative Event Giveaways	OPMD - PMED	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	187,850.00	187,850.00		Procurement of Commemorative Event Giveaways	
5021199000	1	Lot	Procurement of Conceptualization and Management Provider	OPMD - THAILAND	NO	Section 10 - Competitive Bidding	February - Junr 2021	February - Junr 2021	February - Junr 2021	February - Junr 2021	GAA 2021	3,000,000.00	3,000,000.00		Procurement of Conceptualization and Management Provider	
5020399000	1	Lot	Procurement of Consultation kits and Supplies	SDD	NO	NP-53.9-Small Value Procurement	April - May 2021	April - May 2021	April - May 2021	April - May 2021	GAA 2021	60,000.00	60,000.00		Public consultation (NCR)	
5020399000	1	Lot	Procurement of Consultation kits and Supplies	SDD	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	10,000.00	10,000.00		Public consultation (Region 7)	

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5021199000	1	Lot	Procurement of event organizer for the conduct of FY 2021 ASEAN Tourism Standard Ambassador Recognition	SDD	NO	NP-53.9-Small Value Procurement	March - April 2021	March - April 2021	March - April 2021	March - April 2021	GAA 2021	998,000.00	998,000.00		Procurement of event organizer for the conduct of FY 2021 ASEAN Tourism Standard Ambassador Recognition	
5029901000	1	Lot	Procurement of Events Performer	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	July - Sept 2021	July - Sept 2021	July - Sept 2021	July - Sept 2021	GAA 2021	260,000.00	260,000.00		Participation in TopResa 2021	
5029901000	1	Lot	Procurement of Events Performer	OPMD-Russia	NO	Section 10 - Competitive Bidding	Feb - March 2021	Feb - March 2021	Feb - March 2021	Feb - March 2021	GAA 2021	1,000,000.00	1,000,000.00		Moscow International Travel and Tourism Exhibition 2021 and Selling Mission	
5020301000	1	Lot	Procurement of IEC Materials for Launching of Health and Wellness	OD - OPMD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Continuing GAA 2020 Fund	50,000.00	50,000.00		Procurement of IEC Materials for Launching of Health and Wellness	
5021199000	1	Lot	Procurement of Market Representative for Middle East	OPMD - Middle East	YES	Section 10 - Competitive Bidding	December 2020	December 2020	January 2021	January 2021	GAA 2021	4,500,000.00	4,500,000.00		Procurement of Market Representative for Middle East	
5021199000	1	Lot	Procurement of Market Representative for Thailand	OPMD - THAILAND	NO	Section 10 - Competitive Bidding	February - December 2021	February - December 2021	February - December 2021	February - December 2021	GAA 2021	5,778,000.00	5,778,000.00		Procurement of Market Representative for Thailand	
5021199000	1	Lot	Procurement of Market Representative for Vietnam	OPMD - VIETNAM	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,136,000.00	5,136,000.00		Procurement of Market Representative for Vietnam	
5020301000	1	Lot	Procurement of Online Platform for Development of Filipino Wellness	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	Continuing GAA 2020 Fund	360,000.00	360,000.00		Procurement of Online Platform for Development of Filipino Wellness	
5021305003	1	Lot	Procurement of RT-PCR Test	OD - OPMD	NO	NP-53.5 Agency-to-Agency	February 2021	February 2021	February 2021	February 2021	GAA 2021	2,541,000.00	2,541,000.00		Procurement of RT-PCR Test	
5021305003	1	Lot	Procurement of RT-PCR Test	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - June 2021	January - June 2021	January - June 2021	GAA 2021	128,000.00	128,000.00		Procurement of RT-PCR Test	
50211990000	1	Lot	Procurement of services for the Outsourcing of the Arrival/Departure Cards Processing Center (ADCPC)	OTDPRIM	NO	Section 10 - Competitive Bidding	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021	25,920,000.00	25,920,000.00		Procurement of services for the Outsourcing of the Arrival/Departure Cards Processing Center (ADCPC)	
50211990000	4	Lot	Procurement of services of a marketing agency for the MICE Roadmap Webinar	OTDPRIM	NO	NP-53.9-Small Value Procurement	May - July 2021	May - July 2021	May - July 2021	May - July 2021	GAA 2021	200,000.00	200,000.00		Procurement of services of a marketing agency for the MICE Roadmap Webinar	
50211990000	1	Lot	Procurement of services of a production company for the Development and Implementation of the activities on Responsible, Ethical and Sustainable Tourism - Capacity Development on Sustainable Tourism Development	OTDPRIM	NO	NP-53.9-Small Value Procurement	Feb - April 2021	Feb - April 2021	Feb - April 2021	Feb - April 2021	GAA 2021	3,600,000.00	3,600,000.00		Procurement of services of a production company for the Development and Implementation of the activities on Responsible, Ethical and Sustainable Tourism - Capacity Development on Sustainable Tourism Development	
50211990000	1	Lot	Procurement of Services of a Temporary Storage Provider and Logistics for the transmission of arrival/departure cards	OTDPRIM	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	361,116.00	361,116.00		Procurement of Services of a Temporary Storage Provider and Logistics for the transmission of arrival/departure cards	

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5029901000	1	Lot	Procurement of Services provider for Digital B2B Platform developer in Thai and Vietnam Language	OPMD - THAILAND	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	2,407,500.00	2,407,500.00		Procurement of Services provider for Digital B2B Platform developer in Thai and Vietnam Language	
50202010002	1	Lot	Procurement of Software-based Conference/ Online Communication /Meeting Solutions - SEAIMD	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021	9,995.00	9,995.00		Procurement of Software-based Conference/ Online Communication /Meeting Solutions - SEAIMD	
50202010002	1	Lot	Procurement of Software-based Conference/ Online Communication /Meeting Solutions - TDPD	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021	24,500.00	24,500.00		Procurement of Software-based Conference/ Online Communication /Meeting Solutions - TDPD	
5020399000	1	Lot	Procurement of Tokens and Giveaways	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	250,000.00	250,000.00		Procurement of Tokens and Giveaways	
5029901000	1	Lot	Procurement of Transport service	OPMD - PMED	NO	NP-53.9-Small Value Procurement	April - May 2021	April - May 2021	April - May 2021	April - May 2021	GAA 2021	85,288.00	85,288.00		Anilao Underwater Shootout 2021	
5029905003	1	Lot	Procurement of transportation Shuttle Service	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	141,100.00	141,100.00		Procurement of transportation Shuttle Service	
5029902000	1	Lot	Production of Accrediation and IEC Material Tourism Standard Handbook	SDD	NO	NP-53.9-Small Value Procurement	April - May 2021	April - May 2021	April - May 2021	April - May 2021	GAA 2021	434,000.00	434,000.00		Production of Accrediation and IEC Material Tourism Standard Handbook	
5020399000	1	Lot	Production of Corporate Giveaways for Developing Female Market	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	10,700.00	10,700.00		Production of Corporate Giveaways for Developing Female Market	
5020399000	1	Lot	Production of Giveaways	OPMD - Middle East	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	March 2021	GAA 2021	267,779.00	267,779.00		Production of Giveaways	
5020399000	300	Pcs.	Production of Giveaways (organizer)	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	180,000.00	180,000.00		Production of Giveaways (organizer)	
5020301000	1	Lot	Professional Service for Launching of Health and Wellness	OD - OPMD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Continuing GAA 2020 Fund	50,000.00	50,000.00		Professional Service for Launching of Health and Wellness	
50211990000	1	Lot	Publication company for the Development of an IEC material on GAD Best Practices of ASEAN Member States	OTDPRIM	NO	Section 10 - Competitive Bidding	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021	1,600,000.00	1,600,000.00		Publication company for the Development of an IEC material on GAD Best Practices of ASEAN Member States	
5029901000	12	Publication	Publication of Tourism Standards in Natinal Newspaper (Phil star Daily Inc. & Philippine Daily Inquirer	SDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March - September 2021	March - September 2021	March - September 2021	March - September 2021	GAA 2021	1,434,000.00	1,434,000.00		Publication of Tourism Standards in Natinal Newspaper (Phil star Daily Inc. & Philippine Daily Inquirer	
5029902000	1	Lot	Purchase and Printing of Production of public relation materials	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	350,000.00	350,000.00		Purchase and Printing of Production of public relation materials	

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5021199000	1	Lot	Purchase of RT -PCR Testing Kits	SDD	NO	NP-53.9-Small Value Procurement	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	155,000.00	155,000.00		Purchase of RT -PCR Testing Kits	
5021199000	1	Lot	Purchase of Acetate A4	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	2,700.00	2,700.00		Purchase of Acetate A4	
5020399000	1	Lot	Purchase of Airpurifier for use of FMS	Financial Management Service	NO	Section 52 - Shopping	Apr-21	Apr-21	Apr-21	Apr-21	GAA 2021	29,160.00	29,160.00		Purchase of Airpurifier for use of FMS	
5021199000	1	Lot	Purchase of Alcohol , Isoprophyl	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	1,568.88	1,568.88		Purchase of Alcohol , Isoprophyl	
5020399000	1	Lot	Purchase of Antigen test (RT-PCR)	OPMD - PMED	NO	NP-53.9-Small Value Procurement	April - May 2021	April - May 2021	April - May 2021	April - May 2021	GAA 2021	53,760.00	53,760.00		Anilao Underwater Shootout 2021	
5021199000	1	Lot	Purchase of Brother Drum DR-2255	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	60,000.00	60,000.00		Purchase of Brother Drum DR-2255	
5021199000	1	Lot	Purchase of Brother Toner Black TN- 2260	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	51,000.00	51,000.00		Purchase of Brother Toner Black TN- 2260	
5021306001	1	Lot	Purchase of Car battery	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	10,000.00	10,000.00		Purchase of Car battery	
5021306001	1	Lot	Purchase of Car tires w/ Wheel Alignment	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	30,000.00	30,000.00		Purchase of Car tires w/ Wheel Alignment	
5020399000	1	Lot	Purchase of Data folder	Financial Management Service	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	16,200.00	16,200.00		Purchase of Data folder	
5020399000	1	Lot	Purchase of Disinfectant Spray	Financial Management Service	NO	Section 52 - Shopping	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	30,950.40	30,950.40		Purchase of Disinfectant Spray	
5021199000	1	Lot	Purchase of DOT Letter head , A4 Size	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	30,000.00	30,000.00		Purchase of DOT Letter head , A4 Size	
5021199000	1	Lot	Purchase of DOT Letter head , Legal Size	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	40,000.00	40,000.00		Purchase of DOT Letter head , Legal Size	
5020399000	1	Lot	Purchase of Electric Fan	Financial Management Service	NO	Section 52 - Shopping	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	3,329.04	3,329.04		Purchase of Electric Fan	

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5020399000	1	Lot	Purchase of Ethyl Alcohol 70% Solution	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - Dec 2021	April - Dec 2021	April - Dec 2021	April - Dec 2021	GAA 2021	16,320.00	16,320.00		Conduct of Capacity Building Activities in DOT Premises	
5020399000	1	Lot	Purchase of Ethyl Alcohol 70% Solution	Financial Management Service	NO	Section 52 - Shopping	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	19,705.50	19,705.50		Purchase of Ethyl Alcohol 70% Solution	
5020399000	1	Lot	Purchase of External Hard Drive 1TB	Financial Management Service	NO	Section 52 - Shopping	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	39,762.45	39,762.45		Purchase of External Hard Drive 1TB	
5021199000	1	Lot	Purchase of External Hard drive 2TB	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	20,000.00	20,000.00		Purchase of External Hard drive 2TB	
5020399000	1	Lot	Purchase of Face Shield	Financial Management Service	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	12,500.00	12,500.00		Purchase of Face Shield	
5021199000	1	Lot	Purchase of Face Shield	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	1,996.80	1,996.80		Purchase of Face Shield	
5020399000	1	Lot	Purchase of Flash Drive 16 Gb	Financial Management Service	NO	Section 52 - Shopping	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	1,339.52	1,339.52		Purchase of Flash Drive 16 Gb	
5020399000	1	Lot	Purchase of Hand Sanitizer	Financial Management Service	NO	Section 52 - Shopping	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	9,000.00	9,000.00		Purchase of Hand Sanitizer	
5021199000	1	Lot	Purchase of KN95 Face Mask	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	41,600.00	41,600.00		Purchase of KN95 Face Mask	
5021199000	1	Lot	Purchase of Led Bulb Louver Lamp	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	6,000.00	6,000.00		Purchase of Led Bulb Louver Lamp	
5020399000	1	Lot	Purchase of Liquid Anti- Bacterial Hand Soap	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - Dec 2021	April - Dec 2021	April - Dec 2021	April - Dec 2021	GAA 2021	33,480.00	33,480.00		Conduct of Capacity Building Activities in DOT Premises	
5020399000	1	Lot	Purchase of Liquid Hand Soap	Financial Management Service	NO	Section 52 - Shopping	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	35,360.00	35,360.00		Purchase of Liquid Hand Soap	
5021199000	1	Lot	Purchase of OTSR - Personnel Calling Card	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	6,300.00	6,300.00		Purchase of OTSR - Personnel Calling Card	
5021305003	1	Lot	Purchase of Pocket Wifi for Administrative Staff	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,885.00	3,885.00		Purchase of Pocket Wifi for Administrative Staff	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021199000	1	Lot	Purchase of Projector	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	14,999.00	14,999.00		Purchase of Projector	
5021199000	1	Lot	Purchase of Ring Binder, 1" x 44" Plastic	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	2,100.00	2,100.00		Purchase of Ring Binder, 1" x 44" Plastic	
5021199000	1	Lot	Purchase of Ring Binder, 1/2" x 44" Plastic	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	750.00	750.00		Purchase of Ring Binder, 1/2" x 44" Plastic	
5021199000	1	Lot	Purchase of Ring Binder, 2" x 44" Plastic	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	3,600.00	3,600.00		Purchase of Ring Binder, 2" x 44" Plastic	
5021199000	1	Lot	Purchase of Ring Binder, 3/4 x 44" Plastic	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	1,350.00	1,350.00		Purchase of Ring Binder, 3/4 x 44" Plastic	
5020306000	1	Lot	Purchase of RT -PCR	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	28,000.00	28,000.00		Purchase of RT -PCR	
5021199000	1	Lot	Purchase of Stapler , Heavy Duty	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	8,000.00	8,000.00		Purchase of Stapler , Heavy Duty	
5021199000	1	Lot	Purchase of Surgical Mask 3 ply	SDD	NO	Section 52 - Shopping	March - Dec 2021	March - Dec 2021	March - Dec 2021	March - Dec 2021	GAA 2021	67,392.00	67,392.00		Purchase of Surgical Mask 3 ply	
5020399000	1	Lot	Purchase of Surgical Mask 3 ply	Financial Management Service	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	25,272.00	25,272.00		Purchase of Surgical Mask 3 ply	
5020399000	1	Lot	Purchase of Toilet Tissue Paper	Financial Management Service	NO	Section 52 - Shopping	March 2021	March 2021	March 2021	March 2021	Continuing GAA 2020 Fund	12,636.00	12,636.00		Purchase of Toilet Tissue Paper	
5020301000	1	Lot	Real - time Polymere Chain Reaction Test fro COVID 19	Financial Management Service	NO	NP-53.9-Small Value Procurement	N/A	October 2021	October 2021	October 2021	GAA 2021	150,000.00	150,000.00		COA Cash Management Seminar	
5020301000	1	Lot	Real - time Polymere Chain Reaction Test fro COVID 19	Internal Audit Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	120,000.00	120,000.00		Real - time Polymere Chain Reaction Test fro COVID 19	
5020301000	1	Lot	Real - time Polymere Chain Reaction Test fro COVID 19	OPAA	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	75,000.00	75,000.00		Real - time Polymere Chain Reaction Test fro COVID 19	
5020301000	1	Lot	Real - time Polymere Chain Reaction Test fro COVID 19 for FMS Personnel	Financial Management Service	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	250,000.00	250,000.00		Real - time Polymere Chain Reaction Test fro COVID 19 for FMS Personnel	

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5021199000	1	Lot	Regular Building Disinfection	GSD - GAE	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	February 2021	February 2021	GAA 2021	144,000.00	144,000.00		Procurement of Service provider for the conduct of Regular Building Disinfection	
50202010001	1	Lot	Renewal of 1,000 anti - virus licenses	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000,000.00	1,000,000.00		Renewal of 1,000 anti - virus licenses	
50202010001	1	Lot	Renewal of Firewall License	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	900,000.00	900,000.00		Renewal of Firewall License	
50299050004	1	Lot	Rental of computers, photocopier, scanner, internet, telephone, and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADPCPC)	OTDPRIM	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	651,600.00	651,600.00		Rental of computers, photocopier, scanner, internet, telephone, and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADPCPC)	
50299050004	1	Lot	Rental of hotel/venue for the 24th UNWTO General Assembly	OTDPRIM	NO	NP-53.10-Lease of Real Property/Venue	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	150,000.00	150,000.00		Rental of hotel/venue for the 24th UNWTO General Assembly	
50299050004	1	Lot	Rental of hotel/venue for the APEC Workshop on SMART Technologies in Tourism	OTDPRIM	NO	NP-53.10-Lease of Real Property/Venue	May - July 2021	May - July 2021	May - July 2021	May - July 2021	GAA 2021	800,000.00	800,000.00		Rental of hotel/venue for the APEC Workshop on SMART Technologies in Tourism	
50299050004	1	Lot	Rental of hotel/venue for the DOT Tourism Research Colloquium	OTDPRIM	NO	NP-53.10-Lease of Real Property/Venue	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	200,000.00	200,000.00		Rental of hotel/venue for the DOT Tourism Research Colloquium	
50299050004	1	Lot	Rental of hotel/venue for the Effective Project Management on Tourism Policy and Planning	OTDPRIM	NO	NP-53.10-Lease of Real Property/Venue	August - October 2021	August - October 2021	August - October 2021	August - October 2021	GAA 2021	200,000.00	200,000.00		Rental of hotel/venue for the Effective Project Management on Tourism Policy and Planning	
50299050004	1	Lot	Rental of hotel/venue for the Implementation of Activities in line with the Celebration of the World Tourism Day 2020	OTDPRIM	NO	NP-53.10-Lease of Real Property/Venue	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	300,000.00	300,000.00		Rental of hotel/venue for the Implementation of Activities in line with the Celebration of the World Tourism Day 2020	
50299050004	1	Lot	Rental of hotel/venue for the Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production	OTDPRIM	NO	NP-53.10-Lease of Real Property/Venue	July - October 2021	July - October 2021	July - October 2021	July - October 2021	GAA 2021	300,000.00	300,000.00		Rental of hotel/venue for the Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production	
50299050004	1	Lot	Rental of hotel/venue for the PATA Adventure Travel Mart and Conference	OTDPRIM	NO	NP-53.10-Lease of Real Property/Venue	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	200,000.00	200,000.00		Rental of hotel/venue for the PATA Adventure Travel Mart and Conference	
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	March- December 2021	March- December 2021	March- December 2021	GAA 2021	30,000.00	30,000.00		Administrative support fund	ABC reduced
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	165,000.00	165,000.00		Administrative support fund	
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	45,000.00	45,000.00		Administrative support fund	
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	OSEC	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	250,000.00	250,000.00		Repair and Maintenance - Motor Vehicle	
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	GSD	NO	NP-53.9-Small Value Procurement	February- December 2021	February- December 2021	February- December 2021	February- December 2021	Regular Trust - DOE	200,000.00	200,000.00		Repair and Maintenance of Toyota Hybrid	
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	USEC-LEGAL AND AFFAIR SERVICE	NO	NP-53.9-Small Value Procurement	N/A	February - December 2021	February - December 2021	February - December 2021	GAA 2021	100,000.00	100,000.00		Repair and Maintenance - Motor Vehicle	
5029905004	1	Lot	Repair and Maintenance: (All R&M Building and Furniture and other related repair)	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	900,000.00	900,000.00		Repair and Maintenance: (All R&M Building and Furniture and other related repair)	



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5029905004	1	Lot	Repair and Maintenance: (All R&M, ACU, Motor Vehicles, Building, Furnitures and other related repairs)	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	142,569.06	142,569.06		Repair and Maintenance: (All R&M, ACU, Motor Vehicles, Building, Furnitures and other related repairs)	
5029905004	1	Lot	Repair and Maintenance: (All R&M, Motor Vehicle, and other Related Repair)	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,400,000.00	1,400,000.00		Repair and Maintenance: (All R&M, Motor Vehicle, and other Related Repair)	
5029905004	1	Lot	Repair and Maintenance: (All R&M, Motor Vehicles and other related repairs)	GSD - GAE	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	Continuing GAA 2020 Fund	118,600.00	118,600.00		Repair and Maintenance: (All R&M, Motor Vehicles and other related repairs)	
5021305003	1	Lot	Repair and maintenance - Biometric / Finger Scanner	HRD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Repair and maintenance - Biometric / Finger Scanner	
5021305003	1	Lot	Repair and maintenance - Computer repair	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		Repair and maintenance - Computer repair	
5021307000	1	Lot	Repair and maintenance - Furniture and Fixtures	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	35,000.00	35,000.00		Repair and maintenance - Furniture and Fixtures	
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	Internal Audit Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Repair and maintenance - Motor Vehicle	
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Repair and maintenance - Motor Vehicle	
5021305002	1	Lot	Repair and maintenance - Motor Vehicle	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Repair and maintenance - Motor Vehicle	
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	110,000.00	110,000.00		Repair and maintenance - Motor Vehicle	
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	OPAA	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	120,400.00	120,400.00		Repair and maintenance - Motor Vehicle	
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	OASEC - OPMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	40,000.00	40,000.00		Repair and maintenance - Motor Vehicle	
5021306001	1	Lot	Repair and Maintenance - Motor Vehicle	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	120,000.00	120,000.00		Preventive Maintenance Service	
5021305003	1	Lot	Repair and maintenance - office computer	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		Repair and maintenance - office computer	
5021300501	1	Lot	repair of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	30,000.00	30,000.00		repair of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears	
5029903000	1	Lot	Representation Expense	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	100,000.00	100,000.00		Representation Expense	
5029903000	1	Lot	Representation Expense for Marine Wildlife Tourism Awareness Briefing	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	200,000.00	200,000.00		Representation Expense for Marine Wildlife Tourism Awareness Briefing	
5029903000	1	Lot	Representation Expenses	GSD - MOOE	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	May - August 2021	GAA 2021	10,000.00	10,000.00		Representation Expenses	
5029903000	1	Lot	Representation Expenses (Meals for Various Meeting)	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	110,000.00	110,000.00		Domestic Airline Ticket	ABC increased
5029905004	1	Lot	RFID and Load (Toll Fees)	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	600,000.00	600,000.00		Purchase of RFID Stickers/Load/Toll Fee	
5020308000	1	Lot	RT - PCR (Testing Kits)	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	527,000.00	527,000.00		RT - PCR (Testing Kits)	

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5020308000	1	Lot	RT - PCR (Testing Kits)	OASEC - OPMD	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		RT - PCR (Testing Kits)	
5021203000	1	Lot	Security Services	GSD - GAE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	February 2021	February 2021	GAA 2021	8,257,929.07	8,257,929.07		Security Services for April - December 2021	
5021199000	1	Lot	Service Provider for Accommodation, Conference and Meal Package	SDD	NO	NP-53.10-Lease of Real Property/Venue	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	77,500.00	77,500.00		Public consultation (Region 7)	
5021199000	1	Lot	Service Provider for Conference and Meal Package	SDD	NO	NP-53.10-Lease of Real Property/Venue	April - May 2021	April - May 2021	April - May 2021	April - May 2021	GAA 2021	102,000.00	102,000.00		Public consultation (NCR)	
5021199000	1	Lot	Service provider for IT system in conduct of Anilao Shootout 2021	OPMD - PMED	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	623,751.00	623,751.00		Service provider for IT system in conduct of Anilao Shootout 2021	
5021199000	1	Lot	service provider for maintenance of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	20,000.00	20,000.00		service provider for maintenance of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears	
5029907004	1	Lot	Service Provider for Teleconferencing Cloud-Based Software Platform Subscription	Financial Management Service	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	48,000.00	48,000.00		Service Provider for Teleconferencing Cloud-Based Software Platform Subscription	
5021103000	1	Lot	Service Provider Photo Documented and Video Production	OPMD - PMED	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	997,920.00	997,920.00		Anilao Underwater Shootout 2021	
5020301000	1	Lot	Supplies and Materials (not available at DBM-PS)	GSD - MOOE	NO	Section 52 - Shopping	January - October 2021	January - October 2021	January - October 2021	January - October 2021	GAA 2021	3,600.00	3,600.00		Ballpen, Blue and Black	
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	3,150.00	3,150.00		Support Fund for various Project (Representation Expenses)	
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	GAA 2021	100,000.00	100,000.00		Support Fund for various Project (Representation Expenses)	
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD - FRANCE	NO	NP-53.9-Small Value Procurement	April - October 2021	April - October 2021	April - October 2021	April - October 2021	GAA 2021	340,000.00	340,000.00		Support Fund for various Project (Representation Expenses)	
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	July - Aug 2021	July - Aug 2021	July - Aug 2021	July - Aug 2021	GAA 2021	50,000.00	50,000.00		Support Fund for various Project (Representation Expenses)	
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	50,000.00	50,000.00		Support Fund for various Project (Representation Expenses)	
5020502001	1	Lot	Telephone Expenses- Mobile	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		Telephone Expenses- Mobile	
5020300001	1	Lot	Testing Materials for Online Psychological Test	HRD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	500,000.00	500,000.00		Testing Materials for Online Psychological Test	
50203070 00	1	Lot	Tobacco Censation Program	GSD - GAE	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	50,000.00	50,000.00		Brochure Flyers Photocopy Clear Acrylic Brochure Holder/Rack Magazine Rack	
5020601001	1	Lot	Tokens (Plaques)	HRD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	124,000.00	124,000.00		Various Supplies for Service Milestone & Recognition and Appreciation for Retirees' Event (RAR)	
5020601001	1	Lot	Tokens (Plaques)	HRD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	15,000.00	15,000.00		Perfect Attendance and Punctuality	
5020601001	1	Lot	Tokens (Plaques) for Resource Speaker on Health Education Campaign	HRD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,800.00	4,800.00		Tokens (Plaques) for Resource Speaker on Health Education Campaign	

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5020301000	1	Lot	Toner for Konica Minolta Black and Colored	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	March- December 2021	March- December 2021	March- December 2021	GAA 2021	180,000.00	180,000.00		Administrative support fund	ABC increased
5021199000	1	Lot	Tour operator	OPMD - Middle East	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	765,341.00	765,341.00		Tour operator	
5021199000	1	Lot	Tour operator	OPMD - Middle East	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	795,119.00	795,119.00		Tour operator	
5021199000	1	Lot	Tour operator	OPMD - Middle East	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	779,206.00	779,206.00		Tour operator	
5020101000	1	Lot	Tour operator for Media Familiarization program	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	1,001,000.00	1,001,000.00		Tour operator for Media Familiarization program	
5020101000	1	Lot	Tour operator for Capacity Building Seminar	OPAA	NO	NP-53.9-Small Value Procurement	May - November 2021	May - November 2021	May - November 2021	May - November 2021	GAA 2021	800,000.00	800,000.00		Tour operator for Media Relation	
5020101000	1	Lot	Tour operator for Capacity Building Seminar	OPAA	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	150,000.00	150,000.00		Tour operator for Capacity Building Seminar	
5029901000	1	Lot	Tour operator for conduct of Anilao Underwater Shootout 2021	OPMD - PMED	NO	NP-53.9-Small Value Procurement	April - May 2021	April - May 2021	April - May 2021	April - May 2021	GAA 2021	351,639.00	351,639.00		Tour operator for conduct of Anilao Underwater Shootout 2021	
5020101000	1	Lot	Tour operator for Destination Documentation	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	300,000.00	300,000.00		Tour operator for Destination Documentation	
5020101000	1	Lot	Tour operator for Dive Media Familiarization Tour	OPMD - DIVE	NO	Section 10 - Competitive Bidding	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	3,200,000.00	3,200,000.00		Tour operator for Dive Media Familiarization Tour	
5020101000	1	Lot	Tour operator for Dive Spotter Training Program - First Run	OPMD - DIVE	NO	Section 10 - Competitive Bidding	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	1,400,000.00	1,400,000.00		Tour operator for Dive Spotter Training Program - First Run	
5020101000	1	Lot	Tour operator for Dive Spotter Training Program - Second Run	OPMD - DIVE	NO	Section 10 - Competitive Bidding	August - October 2021	August - October 2021	August - October 2021	August - October 2021	GAA 2021	1,400,000.00	1,400,000.00		Tour operator for Dive Spotter Training Program - Second Run	
5020101000	1	Lot	Tour operator for Dive Spotter Training Program - Third Run	OPMD - DIVE	NO	Section 10 - Competitive Bidding	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	1,300,000.00	1,300,000.00		Tour operator for Dive Spotter Training Program - Third Run	
5020101000	1	Lot	Tour operator for DOT Annual Strategic Work Planning Sessions	Internal Audit Service	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021	294,700.00	294,700.00		Tour operator for DOT Annual Strategic Work Planning Sessions	
5020101000	1	Lot	Tour operator for Event Coverage(Foreign)	OPAA	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	800,000.00	800,000.00		Tour operator for Event Coverage(Foreign)	
5020101000	1	Lot	Tour operator for Event Coverage(Local)	OPAA	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	300,000.00	300,000.00		Tour operator for Event Coverage(Local)	
5020101000	1	Lot	Tour operator for Familiarization Trip for Russian Bloggers/Online Influencers/Digital Ambassadors	OPMD-Russia	NO	NP-53.9-Small Value Procurement	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	GAA 2021	780,000.00	780,000.00		Tour operator for Familiarization Trip for Russian Bloggers/Online Influencers/Digital Ambassadors	
5020101000	1	Lot	Tour operator for Familiarization Trip for Russian Media	OPMD-Russia	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	780,000.00	780,000.00		Tour operator for Familiarization Trip for Russian Media	
5020101000	1	Lot	Tour operator for Familiarization Trip for Russian Tour Operators	OPMD-Russia	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	980,000.00	980,000.00		Tour operator for Familiarization Trip for Russian Tour Operators	

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5020101000	1	Lot	Tour operator for Familiarization Trip for Travel Agent	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	940,000.00	940,000.00		Tour operator for Familiarization Trip for Travel Agent	
5020101000	1	Lot	Tour operator for Familiarization Trip for Travel Agents	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	GAA 2021	480,000.00	480,000.00		Tour operator for Familiarization Trip for Travel Agents	
5020101000	1	Lot	Tour operator for Familiarization Trip for Travel Agents	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	Apr-May 2021	Apr-May 2021	Apr-May 2021	Apr-May 2021	GAA 2021	960,000.00	960,000.00		Tour operator for Familiarization Trip for Travel Agents	
5020101000	1	Lot	Tour operator for Familiarization tour	OPAA	NO	NP-53.9-Small Value Procurement	August - October 2021	August - October 2021	August - October 2021	August - October 2021	GAA 2021	800,000.00	800,000.00		Tour operator for Familiarization tour	
5020101000	1	Lot	Tour operator for Familiarization Trips for Travel trade	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	March - Sept 2021	March - Sept 2021	March - Sept 2021	March - Sept 2021	GAA 2021	1,363,800.00	1,363,800.00		Tour operator for Familiarization Trips for Travel trade	
5029901000	1	Lot	Tour Operator for inspection	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	80,000.00	80,000.00		Tour Operator for inspection	
5020101000	1	Lot	Tour operator for Launch Support	OPAA	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	970,000.00	970,000.00		Tour operator for Launch Support	
5020101000	1	Lot	Tour Operator for LLU's Strategic Planning Workshop	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	193,360.00	193,360.00		Tour Operator for LLU's Strategic Planning Workshop	
5020101000	1	Lot	Tour operator for Media Familiarization Tour	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	Feb - May 2021	Feb - May 2021	Feb - May 2021	Feb - May 2021	GAA 2021	767,000.00	767,000.00		Tour operator for Media Familiarization Tour	
5020101000	1	Lot	Tour operator for Media Familiarization Tour	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	April - July 2021	April - July 2021	April - July 2021	April - July 2021	GAA 2021	804,500.00	804,500.00		Tour operator for Media Familiarization Tour	
5020101000	1	Lot	Tour operator for Media Familiarization Tour	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	June - October 2021	June - October 2021	June - October 2021	June - October 2021	GAA 2021	636,000.00	636,000.00		Tour operator for Media Familiarization Tour	
5020101000	1	Lot	Tour operator for Media Familiarization Trip	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	GAA 2021	180,000.00	180,000.00		Tour operator for Media Familiarization Trip	
5020101000	1	Lot	Tour operator for Media Familiarization Trip	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	March -May 2021	March -May 2021	March -May 2021	March -May 2021	GAA 2021	1,508,800.00	1,508,800.00		Tour operator for Media Familiarization Trip	
5020101000	1	Lot	Tour operator for Media Familiarization Trips	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	GAA 2021	480,000.00	480,000.00		Tour operator for Media Familiarization Trips	

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5020101000	1	Lot	Tour operator for Media Familiarization Trips	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	June - Sept 2021	June - Sept 2021	June - Sept 2021	June - Sept 2021	GAA 2021	960,000.00	960,000.00		Tour operator for Media Familiarization Trips	
5020101000	1	Lot	Tour operator for Planning Session	Planning Service	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	400,000.00	400,000.00		Tour operator for Planning Session	ABC reduced
5020101000	1	Lot	Tour operator for Product Development	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021	96,349.00	96,349.00		Tour operator for Product Development	
5020101000	1	Lot	Tour operator for Product Development	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	March - Jun 2021	March - Jun 2021	March - Jun 2021	March - Jun 2021	GAA 2021	608,458.50	608,458.50		Tour operator for Product Development	
5020101000	1	Lot	Tour operator for Product Development	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	750,000.00	750,000.00		Tour operator for Product Development	
5020101000	1	Lot	Tour operator for Product Development	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	450,000.00	450,000.00		Tour operator for Product Development	
5020101000	1	Lot	Tour operator for Product Development	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Apr -May 2021	Apr -May 2021	Apr -May 2021	Apr -May 2021	GAA 2021	300,000.00	300,000.00		Tour operator for Product Development	
5020101000	1	Lot	Tour operator for Product Development	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	300,000.00	300,000.00		Tour operator for Product Development	
5020101000	1	Lot	Tour operator for Site Validation and Inspection for Local Tourism	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Feb 2021	January - Feb 2021	January - Feb 2021	January - Dec 2021	Continuing GAA 2020 Fund	394,260.00	394,260.00		Busuanga	
5020101000	1	Lot	Tour operator for Site Validation and Inspection for Local Tourism	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Feb 2021	January - Feb 2021	January - Feb 2021	January - Dec 2021	Continuing GAA 2020 Fund	327,884.00	327,884.00		Cebu	
5020101000	1	Lot	Tour operator for Site Validation and Inspection for Local Tourism	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Feb 2021	January - Feb 2021	January - Feb 2021	January - Dec 2021	Continuing GAA 2020 Fund	899,008.00	899,008.00		Dumaguete Siquijor	
5021199000	1	Lot	Tour operator for Site Validation of Pre-qualified Nominees for the 2022 ASEAN Tourism Standard Awards	SDD	NO	NP-53.9-Small Value Procurement	March - April 2021	March - April 2021	March - April 2021	March - April 2021	GAA 2021	183,000.00	183,000.00		Tour operator for Site Validation of Pre-qualified Nominees for the 2022 ASEAN Tourism Standard Awards	
5021199000	1	Lot	Tour operator for Site Validation of Pre-qualified Nominees for the 2022 ASEAN Tourism Standard Awards	SDD	NO	NP-53.9-Small Value Procurement	March - April 2021	March - April 2021	March - April 2021	March - April 2021	GAA 2021	183,000.00	183,000.00		Tour operator for Site Validation of Pre-qualified Nominees for the 2022 ASEAN Tourism Standard Awards	
50211990000	1	Lot	Tour operator for the World Travel and Tourism Council Safe Travels Stamp	OTDPRIM	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021	600,000.00	600,000.00		Tour operator for the World Travel and Tourism Council Safe Travels Stamp	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211990000	1	Lot	Tour operator for the Convening of the Philippine Tourism Stakeholder Partnership Dialogue	OTDPRIM	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	500,000.00	500,000.00		Tour operator for the Convening of the Philippine Tourism Stakeholder Partnership Dialogue	
50211990000	3	Lot	Tour operator for the DOT Tourism Research Colloquium	OTDPRIM	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	500,000.00	500,000.00		Tour operator for the DOT Tourism Research Colloquium	
50211990000	1	Lot	Tour operator for the hosting of the 1st PH-China Joint Working Group Meeting on Tourism Cooperation	OTDPRIM	NO	NP-53.9-Small Value Procurement	Feb - April 2021	Feb - April 2021	Feb - April 2021	Feb - April 2021	GAA 2021	300,000.00	300,000.00		Tour operator for the hosting of the 1st PH-China Joint Working Group Meeting on Tourism Cooperation	
50211990000	1	Lot	Tour operator for the hosting of the PH-ROK Joint Working Group Meeting on Tourism Cooperation	OTDPRIM	NO	NP-53.9-Small Value Procurement	Feb - April 2021	Feb - April 2021	Feb - April 2021	Feb - April 2021	GAA 2021	300,000.00	300,000.00		Tour operator for the hosting of the PH-ROK Joint Working Group Meeting on Tourism Cooperation	
50211990000	1	Lot	Tour operator for the participation to the 2nd PH-France JWG Meeting on Tourism Cooperation	OTDPRIM	NO	NP-53.9-Small Value Procurement	Jan - March 2021	Jan - March 2021	Jan - March 2021	Jan - March 2021	GAA 2021	300,000.00	300,000.00		Tour operator for the participation to the 2nd PH-France JWG Meeting on Tourism Cooperation	
50211990000	1	Lot	Tour operator for the participation to the 2nd PH-Turkey JWG Meeting on Tourism Cooperation	OTDPRIM	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	300,000.00	300,000.00		Tour operator for the participation to the 2nd PH-Turkey JWG Meeting on Tourism Cooperation	
50211990000	1	Lot	Tour operator for the participation to the ASEAN Tourism Forum 2021	OTDPRIM	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	500,000.00	500,000.00		Tour operator for the participation to the ASEAN Tourism Forum 2021	
50211990000	1	Lot	Tour operator for the Regulatory Impact Assessment Program	OTDPRIM	NO	NP-53.9-Small Value Procurement	August - October 2021	August - October 2021	August - October 2021	August - October 2021	GAA 2021	500,000.00	500,000.00		Tour operator for the Regulatory Impact Assessment Program	
5020101000	1	Lot	Tour operator for Travel Trade Fam Trip	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	767,000.00	767,000.00		Tour operator for Travel Trade Fam Trip	
5020101000	1	Lot	Tour operator for Under water and Coastal Clean -up	PCSDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	275,000.00	275,000.00		Tour operator for Under water and Coastal Clean -up	
50211990000	2	Lot	Tour operator Formulation and preparation of tourism development program through the Asia-Pacific Economic Cooperation	OTDPRIM	NO	NP-53.9-Small Value Procurement	Jan - March 2021	Jan - March 2021	Jan - March 2021	Jan - March 2021	GAA 2021	1,000,000.00	1,000,000.00		Tour operator Formulation and preparation of tourism development program through the Asia-Pacific Economic Cooperation	
50211990000	1	Lot	Tour Operator various Meeting	PCSDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	475,318.48	475,318.48		Administrative Support Fund	
5020201002	1	Lot	Training Provider for COA Cash Management Seminar	Financial Management Service	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	150,000.00	150,000.00		Training Provider for COA Cash Management Seminar	
50211990000	1	Lot	Training Service Provider	PCSDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	170,000.00	170,000.00		Capacity Building PCSDD Personnel	

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5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021	120,000.00	120,000.00		Training Workshop on the Code of Conduct and Ethical Standards of Public Servants and Anti-Red Tape Act	
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	120,000.00	120,000.00		Seminar Workshop on Building Organizational/Corporate Culture	
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	200,000.00	200,000.00		Seminar Workshop on Sustainable Tourism Development	
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	150,000.00	150,000.00		Service Excellence Seminar Workshop	
5021199000	2	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	330,000.00	330,000.00		Training Provider for ff Seminar: 1)Seminar-Workshop on Protocol, Social Graces and Etiquette 2)Seminar on Graphic Designs using	
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	150,000.00	150,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)	
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	150,000.00	150,000.00		Seminar Workshop on Record Disposition and Management	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	150,000.00	150,000.00		Coaching and Mentoring	
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	150,000.00	150,000.00		Training Course on Public Sector Continuity of Service Management	
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	100,000.00	100,000.00		EngAge: Enriching the Lives of DOT Senior Citizens	
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	100,000.00	100,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees	
5029903000	1	Lot	Transfer, Accommodation, and Meals	Legal Affair Service	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Administrative Support Fund	
5029904000	1	Lot	Van Rental	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	8,000.00	8,000.00		Van Rental	
5029904000	1	Lot	Van Rental	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	Feb - Nov 2021	Feb - Nov 2021	Feb - Nov 2021	Feb - Nov 2021	GAA 2021	8,000.00	8,000.00		Van Rental	
5029904000	1	Lot	Van Rental	SDD	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	11,600.00	11,600.00		Public consultation (Region 7)	
5029905003	1	Lot	Van Rentals	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Feb 2021	January - Feb 2021	January - Feb 2021	January - Dec 2021	Continuing GAA 2020 Fund	54,650.00	54,650.00		Van Rentals	
5020301002	1	Lot	Various Office Supplies and Materials (Available to PS-DBM)	OUSEC - ADMIN & FINANCE	NO	NP-53.5 Agency-to-Agency	N/A	June - September 2021	June - September 2021	June - September 2021	GAA 2021	32,000.00	32,000.00		Various Office Supplies and Materials (Available to PS-DBM)	ABC reduced
5020301002	1	Lot	Various Office Supplies and Materials (Available to PS-DBM)	OASEC - OPMD	NO	Section 52 - Shopping	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	54,000.00	54,000.00		Various Office Supplies and Materials (Available to PS-DBM)	
5020301002	1	Lot	Various Office Supplies and Materials (Not Available to PS-DBM)	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	1,000,000.00	1,000,000.00		Training Supplies (Tokens)	
5020101000	1	Lot	Vehicle rentals	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	GAA 2021	75,000.00	75,000.00		Vehicle rentals	
5020101000	1	Lot	Vehicle rentals	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	April - October 2021	April - October 2021	April - October 2021	April - October 2021	GAA 2021	100,000.00	100,000.00		Vehicle rentals	
5020101000	1	Lot	Vehicle rentals	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	July - Aug 2021	July - Aug 2021	July - Aug 2021	July - Aug 2021	GAA 2021	50,000.00	50,000.00		Vehicle rentals	
5020101000	1	Lot	Vehicle rentals	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	50,000.00	50,000.00		Vehicle rentals	
5020301000	1	Lot	Venue Rentals	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	1,230,000.00	1,230,000.00		Venue Rentals	



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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029905001	1	Lot	Warehouse/Storage	GSD - GAE	YES	Section 10 - Competitive Bidding	December 2020	December 2020	January 2021	January 2021	GAA 2021	1,098,660.00	1,098,660.00		Physical Warehousing of DOT-Official Records	
5020301000	1	Lot	Warrant Register Book(Office Supplies)	GSD - MOOE	NO	Section 52 - Shopping	N/A	February 2021	February 2021	February 2021	GAA 2021	3,000.00	3,000.00		Warrant Register Book(Office Supplies)	
5021199000	1	Lot	Webinar Management Service for Product Development	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	January - April 2021	January - April 2021	January - April 2021	January - April 2021	GAA 2021	200,000.00	200,000.00		Webinar Management Service for Product Development	
5021199000	1	Lot	Webinar Management Service for Webinar and Sales Blitz	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - November 2021	January - November 2021	January - November 2021	January - November 2021	GAA 2021	2,500,000.00	2,500,000.00		Webinar Management Service for Webinar and Sales Blitz	
5020201002	1	Lot	Webinar/ Video conference subscription	PCSSD	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,700,000.00	1,700,000.00		Accreditation inspection for Dive Establishment	
5020201002	1	Lot	Webinar/ Video conference subscription (1 license/year)	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	60,000.00	60,000.00		Webinar/ Video conference subscription (1 license/year)	
5020399000	1	Lot	Zoom online Subscription	SDD	NO	NP-53.9-Small Value Procurement	March - April 2021	March - April 2021	March - April 2021	March - April 2021	GAA 2021	93,000.00	93,000.00		Zoom online Subscription	
											<b>TOTAL MOOE</b>	892,624,526.48				
											<b>TOTAL CAPITAL OUTLAY</b>	1,040,000.00				
											<b>TOTAL ANNUAL PROCUREMENT PLAN</b>	<b>893,664,526.48</b>				


Prepared By:

  
**GODOFREDO R. MALDONADO JR.**  
 Chief, Procurement Management Division

Certifying as to Funds Availability Funds  
 (Approved FY 2021 GAA)

  
**SUSAN S. NAGTALON**  
 OIC, Director - Financial and Management Service

[ ] Approved / [ ] Disapproved

  
**ATTY. REYNALDO L. CHING**  
 Officer-In-Charge, Undersecretary for Administrative and Finance  
 (Pursuant to DOT Department Order No. 2020 - 022)