DEPARTMENT OF TOURISM REGION III Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	Estimated Budget (PhP)			Remarks
		End-User	(Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
	Accommodation for 7												Filipino Brand of Service Excellence
	trainings - 2 nights each to different provinces	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	40000	40,000.00		Seminar
	Car/Van Hire for	Training	NO	141 -55.5 - Giriali Value i Tocurement	Indicate Date	IVA	iridicate De	indicate Ba	G01	40000	40,000.00		Octimical
	Transportation for												Filipino Brand of Service Excellence
A3b	Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30000	30,000.00		Seminar
	Meals for the Participants -												
	4 out of 14 trainings, meals will be shouldered by DOT Region III												
	7 topining or with 40												Filipino Brand of Service Excellence
A3b	7 trainings with 40	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	NI/A	Indicate Da	Indicate Da	CoB	125000	125,000.00		Seminar
ASD	participants each Training Kit Materials	Trailing	NO	141 -33.9 - Small value r loculement	indicate Date	IN/A	ilidicate Da	indicate Da	GUF	123000	123,000.00		Serrilliai
	For a target of 280participants out of 7 trainings 420 pens												
	420 notepads (personalized) 420 brown envelopes 1 box staplewire 5 reams A4 bondpaper 5 reams long bondpaper 10 packs sticker paper 50 packs special paper 10 post its												
	10 ear/tabs												Efficient Popular Construction English and
A3b	10 correction tape 10 lnk Canon/Epson	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	NI/A	Indicate Da	Indicate Da	CoB	12000	12.000.00		Filipino Brand of Service Excellence Seminar
	Prizes for Training Participants Assorted Candies,	Trading	140	THE COLO STREET VALUE TO CONTROLL	maicate Date	THE CONTRACTOR OF THE CONTRACT	maiodic Da	maiodio Da	001	12000	12,000.00		Filipino Brand of Service Excellence
		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00		Seminar
	Venue and Meals				- Date						2,222.00		Consultative meeting with Tourism
A3b	50 pax	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60000	60,000.00		Officers
	Transportation - 1 unit / 2												Consultative meeting with Tourism
A3b	runs	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	7000	7,000.00		Officers
A3b	Accommodation for 2 trainings - 3 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	21000	21,000.00		Tour Packages and Delivery Seminar
A3b	Car/Van Hire for Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00		Tour Packages and Delivery Seminar

Ī	Training Kit Materials	Ī		7							
	For a target of 80										
	participants for the 2										
	trainings										
	100 page										
	100 pens 100 notepads										
	(personalized)										
	100 brown envelopes										
	2 reams A4 bondpaper										
	2 packs sticker paper										
	10 packs special paper										Tour Packages and Delivery
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A Indica	ate Da Indicate	Da GoP	2500	2,500.00	Seminar
	Accommodation for 2										O
4.01	trainings - 2 nights each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	u Indiaa	ate Da Indicate	20.0	14000	14,000.00	Community Based Tourism Kulinarya/ Street Food
A3b	training Car/Van Hire for	rraining	NO	INF-53.9 - Small value Procurement	indicate DateN	/A IIIulca	ale Da Indicale	Ja GoP	14000	14,000.00	Street Food
	Transportation for										Community Based Tourism Kulinarya/
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A Indica	ate Da Indicate	Da GoP	22000	22,000.00	Street Food
	Meals for the Participants -	İ								,	Community Based Tourism Kulinarya/
A3b	2 trainings for 35 pax each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A Indica	ate Da Indicate	Da GoP	90000	90,000.00	Street Food
	Training Kit Materials										
	For a target of 00										
	For a target of 80 participants for the 2										
	trainings										
	trainings										
	80 pens										
	80 notebooks										
	80 expanding envelopes										
	2 reams A4 bondpaper										
	2 packs sticker paper										
	10 packs special paper	Tuelielie		NP-53.9 - Small Value Procurement	Indicate Date N	, Indian	ate Da Indicate	20.0		5 500 00	Community Based Tourism Kulinarya/ Street Food
A3b	Accommodation for 2	Training	NO	NP-53.9 - Small Value Procurement	indicate DateN	/A Indica	ale Da indicale	Ja GoP	5500	5,500.00	Street Food
	trainings - 2 nights each										
A3b	training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A Indica	ate Da Indicate	Oa GoP	14000	14,000.00	Cultural/Community/Ecotour Guiding
	Car/Van Hire for										
	Transportation for										
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A Indica	ate Da Indicate	Da GoP	66000	66,000.00	Cultural/Community/Ecotour Guiding
A 21-	Meals- 70 pax / 2 days / 2 runs	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	(A Indian	ate Da Indicate	20 000	93000	93,000.00	Cultural/Community/Ecotour Guiding
A3b	Training Kit Materials	rrairiirig	NU	INF-55.9 - Small value Procurement	indicate DateN	/A IIIUlca	ale Da indicate	Ja GOP	93000	33,000.00	Cultural/Community/Ecotour Guiding
1											
	For a target of 80										
	participants for the 2										
	trainings										
	80 pens										
	80 notebooks										
	80 expanding envelopes 2 reams A4 bondpaper										
1	2 packs sticker paper										
	10 packs special paper										
A3b	,	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date NA	/A Indica	ate Da Indicate	Da GoP	5000	5,000.00	Cultural/Community/Ecotour Guiding
											Tourism Awareness and Capability
	Accommodation for 2										Building Seminar for LGUs and
	trainings - 2 nights each										stakeholders, homestay program,
	training for 3 trainings										tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A Indica	ate Da Indicate	Oa GoP	42000	42.000.00	Season)
/100	!	ummg	INO	1 55.5 Small value i loculoment	maisate Date	,,, mulca	LE Dajiridioale	OOI	72000	12,000.00	0000011)

	1			=					_	T 10 100 1
										Tourism Awareness and Capability Building Seminar for LGUs and
	Car/Van Hire for Transportation for									stakeholders, homestay program,
	Speakers for 3 trainings									tourism C.O.A.T.S. (Checking Our
A3b	3.	Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate D	a Indicate Da	GoP 36000	36,000.00	Aptitudes in the Typhoon Season)
A30		Training	NO	NF-93.9 - Small value Floculement	Indicate DateN/A	mulcate D	a mulcate Da	G0P 36000	36,000.00	Tourism Awareness and Capability
										Building Seminar for LGUs and
	Meals for the Participants -									stakeholders, homestay program,
	3 trainings for 45 pax each									tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate D	a Indicate Da	GoP 279000	279,000.00	Season)
	Training Kit Materials									,
	For a target of 80									
	participants for the 2									
	trainings									
	120 pens 120 notebooks									
	120 hotebooks 120 expanding envelopes									Tourism Awareness and Capability
	3 reams A4 bondpaper									Building Seminar for LGUs and
	3 reams long bondpaper									stakeholders, homestay program,
	4 packs sticker paper									tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon
A3b	15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate D	a Indicate Da	GoP 5500	5,500.00	Season)
	Accommodation for 2	, and the second								Seminar on Disaster Risk Reduction &
	trainings - 2 nights each									Management / Safety & Security
A3b	training	Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate D	a Indicate Da	GoP 42000	42,000.00	Training / TOPCOP
7100	Car/Van Hire for	Training	110	THE GOLD STREET VALUE F TOOLIGITIEST	Indicate Date N/K	maioato B	a maioato Ba	42000	12,000.00	Seminar on Disaster Risk Reduction &
	Transportation for									Management / Safety & Security
	Speakers for 2 Trainings	Tarinia a		NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate D	a Indicate Da		36,000.00	Training / TOPCOP
A3b	Training Kit Materials	Training	NO	NP-53.9 - Small value Procurement	Indicate DateN/A	indicate L	indicate Da	GoP 36000	36,000.00	ТОРСОР
	, and the second									
	For a target of 80									
	participants for the 2 trainings									
	trainings									
	120 pens									
	120 notebooks									
	120 expanding envelopes 3 reams A4 bondpaper									
	3 reams long bondpaper									Seminar on Disaster Risk Reduction &
	4 packs sticker paper									Management / Safety & Security
4.01	15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate D	a Indicate Da	0.0	3,500.00	Training / TOPCOP
A3b	Accommodation for 2	Training	NO	INI -55.9 - Small value Procurement	indicate DateN/A	mulcate L	a Indicate Da	GoP 3500	3,500.00	TOT COF
	trainings - 2 nights each									
A3b	training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate D	a Indicate Da	GoP 42000	42,000.00	Protocol and Social Graces
	Car/Van Hire for Transportation for									
A3b	Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate D	a Indicate Da	GoP 24000	24,000.00	Protocol and Social Graces
	Training Kit Materials									
I	For a target of 40 participants									
I	participants									
I	40 pens									
I	40 notepads (personalized)									
I	40 expanding envelopes 2 reams A4 bondpaper									
I	2 reams A4 bondpaper 2 reams long bondpaper									
	4 packs sticker paper									
A3b	10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate D	a Indicate Da	GoP 2500	2,500.00	Protocol and Social Graces

A3b	Accommodation for 2 trainings - 2 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Daten/A	Indicate Da Indicate Da GoP	20000 20	0,000.00	Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Dev't. Guidelines for Tourism
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da GoP		0,000.00	Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Dev't. Guidelines for Tourism
A3b	Meals for the Participants - for 45 pax each	Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da GoP	35000 35	5,000.00	Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Dev't. Guidelines for Tourism
ASD	Training Kit Materials	Training	NO	W 55.5 Small value i loculement	Indicate DateNA	maicate Ba maicate Ba en	33000 33	,,000.00	
	For a target of 40 participants								
A3b	40 pens 40 notepads (personalized) 40 expanding envelopes 2 reams A4 bondpaper 2 reams long bondpaper 4 packs sticker paper 10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Daten/A	Indicate Da Indicate Da Gop	2500 2	2.500.00	Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Dev't. Guidelines for Tourism
	Accommodation for 2 trainings - 2 nights each training							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Tourist Drivers as Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da GoP		3,000.00	Guiding) Tourist Drivers as Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic
A3b A3b	Meals for the Participants - for 45 pax each for 2 trainings	Training Training	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da GoP		0.000.00	Guiding) Tourist Drivers as Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic Guiding)
ASD	Training Kit Materials	Training	NO	W 55.5 Small value i loculement	Indicate DateNA	maicate Ba maicate Ba en	90000 30	,,000.00	Odding)
	For a target of 40 participants								
	90 pens 90 notepads (personalized) 90 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper 5 packs sticker paper								Tourist Drivers as Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic
A3b	15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da GoP	5000 5	5,000.00	Guiding)
A3b	Accommodation for 3 trainings - 3 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da GoP	63000 63	3,000.00	Basic Life Support and First Aid, Basic Water Safety, Life Guarding
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da GoP	55000 55	5,000.00	Basic Life Support and First Aid, Basic Water Safety, Life Guarding

1	Training Kit Materials	I						Г			
	For a target of 40										
	participants										
	120 none										
	120 pens 120 notebooks										
	120 notebooks 120 expanding envelopes										
	5 reams A4 bondpaper										
	5 reams long bondpaper										
	150 ID Badge										Basic Life Support and First Aid, Basic
A3b	20 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date NA	/A	Indicate Da Indicate Da	GoP	6000	6,000.00	Water Safety, Life Guarding
	Accommodation for - 2										Marketing Seminar, Meet Series
	nights each training	+		ND 50 0 O WILLY I VI D D WAR I VI	In diameter Date		Indianta Dalladianta Da			44.000.00	(Japan, Korea, China
A3b	Car/Van Hire for	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Da Indicate Da	G0P	14000	14,000.00) Marketing Seminar, Meet Series
	Transportation for										(Japan, Korea, China
A3b	Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate DateN	/A	Indicate Da Indicate Da	GoP	11000	11,000.00)
	Training Kit Materials	J								,	,
	For a target of 40										
	participants										
	40 nana										
	40 pens 40 notebooks										
	40 expanding envelopes										
	2 reams A4 bondpaper										Marketing Seminar, Meet Series
	1 reams long bondpaper										(Japan, Korea, China
A3b	7 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Da Indicate Da	GoP	3000	3,000.00)
	Training Collateral and										
	Giveaways										
	40 pens										
	40 notebooks										
	40 expanding envelopes										
	2 reams A4 bondpaper										
	1 reams long bondpaper										
A3b	7 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	/A	Indicate Da Indicate Da	GoP	15000	15,000.00	Miscellaenous Training Collaterals
											San Rafael - San Jose Del Monte,
A3d1	Transportation - 1 unit	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate DateN	1/A	Indicate Da Indicate Da	CoB	69000	69,000.00	Bulacan Tour Package (River Adventure & Winery Farm
ASUT	Transportation - Turit	r lod Dev	NO	INF-55.9 - Small value Floculement	indicate Datein	/A	indicate Da indicate Da	GUF	09000	09,000.00	San Rafael - San Jose Del Monte,
											Bulacan Tour Package (River
A3d1	Accommodation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate DateN	/A	Indicate Da Indicate Da	GoP	70000	70,000.00	Adventure & Winery Farm
											San Rafael - San Jose Del Monte,
							La Parta Dalla Parta de				Bulacan Tour Package (River
A3d1	Supplies	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	/A	Indicate Da Indicate Da	GoP	3000	3,000.00	Adventure & Winery Farm San Rafael - San Jose Del Monte,
											San Rafael - San Jose Del Monte, Bulacan Tour Package (River
A3d1	Meals	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Da Indicate Da	GoP	50000	50,000.00	Adventure & Winery Farm
1.001		1.22.20		312 2		•	and a surface of the			,	San Rafael - San Jose Del Monte,
											Bulacan Tour Package (River
A3d1	Giveaways - 5 sets	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	/A	Indicate Da Indicate Da	GoP	5000	5,000.00	Adventure & Winery Farm
	1, ,										Farm, Food and Pilgrimage Tour (
A0.44	Van /coaster hire	Brod Dov	110	ND 52.0. Small Value Progression and	Indicate Date	1/4	Indicate De Indicate De	C-D	00000	90 000 00	Tarlac and Pampanga) Eco and
A3d1		Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Da Indicate Da	G0P	80000	80,000.00	Adventure Tour (Aurora and N.Ecija) Farm, Food and Pilgrimage Tour (
	Accommodation -										Tarlac and Pampanga) Eco and
A3d1		Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate DateN	/A	Indicate Da Indicate Da	GoP	100000	100,000.00	Adventure Tour (Aurora and N.Ecija)
										,	Farm, Food and Pilgrimage Tour (
	Meals										Tarlac and Pampanga) Eco and
A3d1		Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	/A	Indicate Da Indicate Da	GoP	62000	62,000.00	Adventure Tour (Aurora and N.Ecija)
	0										Farm, Food and Pilgrimage Tour (
40.14	Supplies & giveaways	Brod Dov	110	NP-53.9 - Small Value Procurement	Indicate DateN	1/4	Indicate De Indicate De	C-D	0000	0 000 00	Tarlac and Pampanga) Eco and Adventure Tour (Aurora and N.Ecija)
A3d1 A1a	Office Rental	Prod Dev Admin	NO NO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency		I/A I/A	Indicate Da Indicate Da Indicate Da	GoP GoP	8000 360000	8,000.00 360,000.00	Adventure Tour (Aurora and N.Ecija) 150 sqm
A1a A1a	Storage Room Rental	Admin	YES	NP-53.10 Lease of Real Property and Venue		/A	Indicate Da Indicate Da		360000	360,000.00	100 sqm
/114	C.C. ago recom recital	1,	1.20	333 Eddoo of redail roporty and vehice	14/1	,,,		OO.	000000	550,000.00	.00 04

	7	I		7					•			
A1a		Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da		40000	40,000.00	4 times
A1a	Photocopying Services	Admin	YES	NP-53.9 - Small Value Procurement		N/A	Indicate Da		GoP	60000	60,000.00	20,000 pages per month * 12 months
A1a	Printer	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00	1 unit
A1a	Security Services	Admin	YES	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Da	Indicate Da	GoP	720000	720,000.00	1 guard / 12 hour-duty / 7days a week * 12 months
	Repairs/Maintenance of the		1									Roof Leak / Repainting / Partition /
A1a	New Satellite Office	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50000	50,000.00	Name Signage and other office-related repairs and maintenance
A1a	Office Chairs	Admin	NO NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da	GoP	30000	30,000.00	10 office chairs
A1a	Office Table	Admin	NO	NP-53.9 - Small Value Procurement		N/A		Indicate Da	GoP	25000	25,000.00	5 Office Table
	Customized Office/Storage											large standing or wall-mounted
A1a	Shelves	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15000	15,000.00	wood/metal shelves * 3 pcs
A1a	Filing Cabinets Metal	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00	4pcs / 3-4 drawer cabinet
A1a	Electric Fan and Exhaust Fan	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP.	5000	5,000.00	2 pcs Stand Fan, 2 pcs exhaust fan
Ala	T dir	Admin		141 33.3 Small value i rocurement	indicate Date	IN/A	malcate Da	indicate De	GGI	3000	3,000.00	Repairs and Maintenance of 3 Office
	Aircon Maintenance		i									Aircon (1 split type and 2 wall mounted)
A1a		Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da		50000	50,000.00	, , , , ,
A1a	Office Disinfection	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da	GoP	36000	36,000.00	150 sqm * 12 months
A1a A1a	Microwave Oven Refrigerator	Admin Admin	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A N/A	Indicate Da	Indicate Da	GoP GoP	7000 15000	7,000.00 15,000.00	1 unit
Ата	Reverse transcription	Aumin	NU	NP-55.9 - Small Value Procurement	indicate Date	N/A	iliuicate Da	illuicate Da	GOP	15000	15,000.00	i unit
	polymerase chain reaction		ı									RT-PCR Testing for 30 staff x 4 tests
	(RTPCR) Testing for		i									(Q1, Q2, Q3, Q4)
A1a	DOTR3 Personnel	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	420000	420,000.00	(4:, 42, 40, 4:)
A1a	Biometrics	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00	For the new CRK terminal
A1a	Safe / Vault	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00	Replacement for the broken one
	TIEZA Inspection -											Estimate of 15 trips for the whole Year
A1a	Transportation	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	105000	105,000.00	Zeamate of the appeter are whole fear
A3d1	AVP (30 to 50-seconder) with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100,000.00	Production of infomercial AVP (30 to 50 seconder) with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Production of IEC materials with with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	125000	125,000.00	Production of IEC materials with with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
	Hiring of production team		1									Virtual Tours in Central Luzen
A3d1	(physical/technical requirements or equipments, video/photos collection and editing)	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60000	60,000.00	Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
	Transportation of DOT -R3 team											Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness,
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10000	10,000.00	preparedness, & preventive measures against COVID 19
				- 250 Chair Cado i Toodiomon	maiodio Dan			14.04.0 20		.0000	. 5,550.00	Virtual Tours in Central Luzon.
A3d1	Supplies / giveaways	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Do	Indicate Da	GoB	4000	4,000.00	Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Booth rental x 2	MarketDev	NO NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da		30000	30,000.00	Food and Music Fair
A3d1	Transportation (performers & DOT-R3 staff) x 2	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10000	10,000.00	Food and Music Fair
A3d1	Meals (performers) x 15/mea		NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da		4500	4,500.00	Food and Music Fair
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Da		10000	10,000.00	Food and Music Fair
A3d1	Transportation x 6 runs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30000	30,000.00	Support to Cruise Tourism

A3d1	Leis x 650 pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 45500	45,500.00	Support to Cruise Tourism
A3d1	Videographer/photographer (maiden cruise) x 2	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 24000	24,000.00	Support to Cruise Tourism
7,001	Accommodation 2 rms/1N		NO	THE GOLD SHIGH VAIGOT TOOLIGHTON	Indicate Date With	Illaidato Da Illaidato Da	24000	24,000.00	Tourism Investment Business
A3d1	Accommodation 2 mis/ in	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 16000	16,000.00	Exchange
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 5000	5,000.00	Tourism Investment Business Exchange
71001	Giveaways/Supplies x 30								Tourism Investment Business
A3d1	sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 16500	16,500.00	Exchange Tourism Investment Business
A3d1	Meals x 50 pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 40000	40,000.00	
	RT airfare x 1 pax								International Business Mission/Travel
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 50000	50,000.00	Fairs/MICE (Asia/Europe / USA) International Business Mission/Travel
A3d1	Transportation x 2 trips	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 10000	10,000.00	
	Giveaways / supplies x 50se			ND 500 0 1111 1 5	L. Frank Dark	L. F. G. D. L. F. G. D.			International Business Mission/Travel
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 32500	32,500.00	Fairs/MICE (Asia/Europe / USA) International Business Mission/Travel
A3d1	Brochures x 1000pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 18000	18,000.00	
	Accommodation x 2 rms			NID 50 0 O WILLY I Down out	In dia sta Data	Indianta Da Indianta Da		00 000 00	Participation to Phil. Dive Expo
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 20000	20,000.00	(PHIDEX) Participation to Phil. Dive Expo
A3d1	Transportation x 2 days	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 10000	10,000.00	(PHIDEX)
A3d1	Supplies	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 3000	3,000.00	Participation to Phil. Dive Expo (PHIDEX)
A3d1	Giveaways (tokens, 30 sets		NO	INF-55.9 - Small value Floculement	Illuicate DateN/A	muicate Da muicate Da	G0P 3000	3,000.00	, , , , , , , , , , , , , , , , , , ,
	/ collaterals (t-shirts,								Participation to Phil. Dive Expo (PHIDEX)
A3d1	100pcs.)	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 40000	40,000.00	Participation to Phil. Dive Expo
A3d1	Meals x 3 pax x 3 days	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 4500	4,500.00	
A3d1	Booth contractor	MarketDev	YES	Competitive Bidding			GoP 175000	175,000.00	HALAL Expo
A3d1	Event Organizer	MarketDev MarketDev	YES	Competitive Bidding NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date		GoP 150000 GoP 13500	150,000.00 13,500.00	HALAL Expo HALAL Expo
A3d1 A3d1	Transportation Accommodation	MarketDev	NO NO	NP-53.9 - Small Value Procurement	Indicate DateN/A		GoP 13500 GoP 13500	13,500.00	HALAL Expo
A3d1	Supplies and materials	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A		GoP 5000	5,000.00	HALAL Expo
	Giveaways / tokens x 30								HALAL Expo
A3d1 A3d1	sets Giveaways x 200pcs	MarketDev MarketDev	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate DateN/A		GoP 18000 GoP 50000	18,000.00 50,000.00	Adobo festival (Tarlac)
ASui	, .		NO	THE SOLO STRAIN VALUE T TOCKTOTICITY	Indicate Date WA	Indicate Ba Indicate Ba	30000	30,000.00	NorthPhil
A3d1	Booth design & construction	MarketDev	NO	Competitive Bidding	Indicate Date Indicate Da	at Indicate Da Indicate Da	GoP 100000	100,000.00	INOLUTETIII
A3d1	Transportation (van and truck)	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 13500	13,500.00	NorthPhil
A3d1	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A		GoP 5000	5,000.00	NorthPhil
A3d1	Supplies and materials	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 5000	5,000.00	NorthPhil
A3d1	Giveaways / tokens x 30 sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 15000	15,000.00	NorthPhil
ASul	Meals (Welcome dinner) x	Marketbev	NO	INI -33.9 - Small value i loculement	Indicate DateNA	Indicate Da Indicate Da	GOF 15000	13,000.00	
A3d1	75pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 45000	45,000.00	NorthPhil
A3d1	Meals of participants (Lunch or dinner) x 150pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 50000	50,000.00	Naitas Pampanga Gen. Assembly
7,001	Production of brochures x	Markotbev	110	THE CO.S. CHICAL VALGE F TOCATOTICAL	Indicate Date With	Indicate Da Indicate Da	00000	00,000.00	Promotion of medical and dental
A3d1	2500pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 50000	50,000.00	tourism (with wellness)
	Meals and Venue for 30								
	pax for the Central Luzon								Central Luzon Consultation and
	Consultation and Planning Workshop with Tourism								Planning Workshop with Tourism Officers
A3d1	Officers	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 45000	45,000.00	
AGUT	Aggammodation O / 1	arrotbov	NO	55.5 Giran value i roducificit		dioato Da maioato Da	43000	10,000.00	Conduct of TDP training programs (
	Accommodation 2 rms / 1 night / 3 runs	L							LTDP coaching / Statistics
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 36000	36,000.00	Training) Conduct of TDP training programs (
	Transportation x 14 trips								LTDP coaching / Statistics
A3a	, ,	Planning	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 105000	105,000.00	Training)
	Meals x 30 pax X 3 runs								Conduct of TDP training programs (LTDP coaching / Statistics
A3a	IVICAIS A 30 PAX A 3 TUITS	Planning	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 80000	80,000.00	
	•			•			•		

A3a	Supplies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 5000	5.000.00	Conduct of TDP training programs (LTDP coaching / Statistics Training)
AJA		Fiarifility	NO	NF-93.9 - Small value Frocurement	Illuicate DateN/A	Indicate Da Indicate Da	30P 5000	5,000.00	Conduct of TDP training programs (
	Giveaways x 2 pax x 3 runs								LTDP coaching / Statistics
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 3000	3,000.00	Training)
									Roll out of the Regional Tourism
	Accommodation 2 rms / 1								Development Plan Capability Building
40-	night / 3 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 36000	36,000.00	for LGUs on Carrying Capacity of TDs
A3a		Pianning	NO	NP-55.9 - Small Value Procurement	Illuicate DateN/A	Indicate Da Indicate Da	36000 36000	36,000.00	
									Roll out of the Regional Tourism
	Transportation x 14 trips								Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 105000	105,000.00	lor EGOS on Carrying Capacity or 1 Ds
									Roll out of the Regional Tourism
	Meals x 30 pax x 3 runs								Development Plan Capability Building
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 80000	80,000.00	for LGUs on Carrying Capacity of TDs
AJa		i lailillig	NO	141 -33.3 - Ginali Valde i Tocurement	Indicate Date N/A	maicate Balmaicate Bal	301 00000	00,000.00	
	Cumpling								Roll out of the Regional Tourism
	Supplies								Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 5000	5,000.00	lor EGOS on Carrying Capacity or 1 Ds
									Roll out of the Regional Tourism
	Giveaways x 2 pax x 3 runs								Development Plan Capability Building
A3a		Planning	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	3000 3000	3,000.00	for LGUs on Carrying Capacity of TDs
AJa		i lanning	NO	141 -33.3 - Ginali Valde i Tocurement	Indicate Batch/A	Indicate Ba indicate Ba	3000	3,000.00	
	Printing of Tourism								Roll out of the Regional Tourism
	Guidebook Material x 150								Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3a	copies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 19500	19,500.00	, , ,
	Accommodation - 2 rooms			NB 50 0 0 11 11 15 15 15 15 15 15 15 15 15 15 15	L. P. L. B. L.	In France Balla France Ba			Conduct of PAS Roll-out / Mobile
A3c1	x 4 nights x 3 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 95000	95,000.00	Accreditation Conduct of PAS Roll-out / Mobile
A3c1	Transportation - 30 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 145000	145,000.00	Accreditation
7,001	Transportation of the	710010411411011		THE COLO CHICAL PARCE PROCESSION	maioaro Datorox	maioato Da maioato Da	110000	1.10,000.00	Conduct of PAS Roll-out / Mobile
A3c1	Meals - 350/meal x 200 pax	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 80000	80,000.00	Accreditation
									Conduct of PAS Roll-out / Mobile
A3c1	Supplies - 100 sets/pax	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 10000	10,000.00	Accreditation
	Accommodation - 2 rooms	A 174 - 47		ND 50.0. Overll Value Brown and	In dia sta Data	Indianta Dalladianta Da		05 000 00	Lanca of the control of the control
A3c1 A3c1		Accreditation Accreditation	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date N/A Indicate Date N/A	Indicate Da Indica	GoP 95000 GoP 145000	95,000.00 145,000.00	Inspection and Monitoring Inspection and Monitoring
A3c1	Supplies	Accreditation	NO NO	NP-53.9 - Small Value Procurement	Indicate DateN/A		GoP 15000	15.000.00	Inspection and Monitoring
71001	Accommodation - 2 rooms	7 tool outtation	110	THE CO.O CHICAL VALGET TOCATOMONE	maioato Batelini	maioato Ba maioato Ba	10000	10,000.00	inopeodori and informoring
A3c1	x 1 nigh x 5 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 25000	25,000.00	Farm Tourism Assessment
A3c1	Transportation - 10 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A		GoP 50000	50,000.00	Farm Tourism Assessment
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 5000	5,000.00	Farm Tourism Assessment
	A								Monitoring of Accredited TREs on the
10-1	Accommodation - 2 rooms	Approditation	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	3-B	65.000.00	compliance of Health and Safety Protocols
A3c1	x 1 nighs x 20 runs	Accreditation	NO	INF-55.9 - Small value Procurement	indicate DateN/A	indicate Da indicate Da o	GoP 65000	05,000.00	Monitoring of Accredited TREs on the
									compliance of Health and Safety
A3c1	Transportation - 16 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate DateN/A	Indicate Da Indicate Da	GoP 80000	80,000.00	Protocols
	Professional Services/ Web	<u>.</u>						I	
A3c1		Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da		36,000.00	Website Maintenance
A3c1	Supplies Procurement of Zoom	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da	GoP 60000	60,000.00	Printing of Information Materials
	Account for Accreditation								
									For the conduct of virtual/online
	Division (including Google								

Prepared By:

REALYN C. MANALO
BAC Secretariat

Noted By:

CHRISELLE MAY S. YAMBAO

BAC Chairman

Certified Funds Available/Certified Appropriate Funds Available:

Approved By:

Budget Officer

CAROLINA D. UY
Regional Director / Head of Procuring Entity