

DEPARTMENT OF TOURISM REGION III Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A3b	Accommodation for 7 trainings - 2 nights each to different provinces	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	40000	40,000.00		Filipino Brand of Service Excellence Seminar
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30000	30,000.00		Filipino Brand of Service Excellence Seminar
A3b	Meals for the Participants - 4 out of 14 trainings, meals will be shouldered by DOT Region III 7 trainings with 40 participants each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	125000	125,000.00		Filipino Brand of Service Excellence Seminar
A3b	Training Kit Materials For a target of 280participants out of 7 trainings 420 pens 420 notepads (personalized) 420 brown envelopes 1 box staplewire 5 reams A4 bondpaper 5 reams long bondpaper 10 packs sticker paper 50 packs special paper 10 post its 10 ear/tabs 10 correction tape 10 Ink Canon/Epson	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	12000	12,000.00		Filipino Brand of Service Excellence Seminar
A3b	Prizes for Training Participants Assorted Candies, Chocolate Bars, Pastries	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00		Filipino Brand of Service Excellence Seminar
A3b	Venue and Meals 50 pax	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60000	60,000.00		Consultative meeting with Tourism Officers
A3b	Transportation - 1 unit / 2 runs	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	7000	7,000.00		Consultative meeting with Tourism Officers
A3b	Accommodation for 2 trainings - 3 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	21000	21,000.00		Tour Packages and Delivery Seminar
A3b	Car/Van Hire for Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00		Tour Packages and Delivery Seminar

A3b	Training Kit Materials For a target of 80 participants for the 2 trainings 100 pens 100 notepads (personalized) 100 brown envelopes 2 reams A4 bondpaper 2 packs sticker paper 10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2500	2,500.00	Tour Packages and Delivery Seminar
A3b	Accommodation for 2 trainings - 2 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	14000	14,000.00	Community Based Tourism Kulinarya/ Street Food
A3b	Car/Van Hire for Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	22000	22,000.00	Community Based Tourism Kulinarya/ Street Food
A3b	Meals for the Participants - 2 trainings for 35 pax each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	90000	90,000.00	Community Based Tourism Kulinarya/ Street Food
A3b	Training Kit Materials For a target of 80 participants for the 2 trainings 80 pens 80 notebooks 80 expanding envelopes 2 reams A4 bondpaper 2 packs sticker paper 10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5500	5,500.00	Community Based Tourism Kulinarya/ Street Food
A3b	Accommodation for 2 trainings - 2 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	14000	14,000.00	Cultural/Community/Ecotour Guiding
A3b	Car/Van Hire for Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	66000	66,000.00	Cultural/Community/Ecotour Guiding
A3b	Meals- 70 pax / 2 days / 2 runs	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	93000	93,000.00	Cultural/Community/Ecotour Guiding
A3b	Training Kit Materials For a target of 80 participants for the 2 trainings 80 pens 80 notebooks 80 expanding envelopes 2 reams A4 bondpaper 2 packs sticker paper 10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00	Cultural/Community/Ecotour Guiding
A3b	Accommodation for 2 trainings - 2 nights each training for 3 trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	42000	42,000.00	Tourism Awareness and Capability Building Seminar for LGUs and stakeholders, homestay program, tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon Season)

A3b	Car/Van Hire for Transportation for Speakers for 3 trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36000	36,000.00	Tourism Awareness and Capability Building Seminar for LGUs and stakeholders, homestay program, tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon Season)
A3b	Meals for the Participants - 3 trainings for 45 pax each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	279000	279,000.00	Tourism Awareness and Capability Building Seminar for LGUs and stakeholders, homestay program, tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon Season)
A3b	Training Kit Materials For a target of 80 participants for the 2 trainings 120 pens 120 notebooks 120 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper 4 packs sticker paper 15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5500	5,500.00	Tourism Awareness and Capability Building Seminar for LGUs and stakeholders, homestay program, tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon Season)
A3b	Accommodation for 2 trainings - 2 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	42000	42,000.00	Seminar on Disaster Risk Reduction & Management / Safety & Security Training / TOPCOP
A3b	Car/Van Hire for Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36000	36,000.00	Seminar on Disaster Risk Reduction & Management / Safety & Security Training / TOPCOP
A3b	Training Kit Materials For a target of 80 participants for the 2 trainings 120 pens 120 notebooks 120 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper 4 packs sticker paper 15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3500	3,500.00	Seminar on Disaster Risk Reduction & Management / Safety & Security Training / TOPCOP
A3b	Accommodation for 2 trainings - 2 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	42000	42,000.00	Protocol and Social Graces
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	24000	24,000.00	Protocol and Social Graces
A3b	Training Kit Materials For a target of 40 participants 40 pens 40 notepads (personalized) 40 expanding envelopes 2 reams A4 bondpaper 2 reams long bondpaper 4 packs sticker paper 10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2500	2,500.00	Protocol and Social Graces

A3b	Accommodation for 2 trainings - 2 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00	Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Dev't. Guidelines for Tourism
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00	Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Dev't. Guidelines for Tourism
A3b	Meals for the Participants - for 45 pax each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	35000	35,000.00	Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Dev't. Guidelines for Tourism
A3b	Training Kit Materials For a target of 40 participants 40 pens 40 notepads (personalized) 40 expanding envelopes 2 reams A4 bondpaper 2 reams long bondpaper 4 packs sticker paper 10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	2500	2,500.00	Seminar on How to Handle Persons with Disability, Child Safe Tourism, Harmonized Gender and Dev't. Guidelines for Tourism
A3b	Accommodation for 2 trainings - 2 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	28000	28,000.00	Tourist Drivers as Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic Guiding)
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	33000	33,000.00	Tourist Drivers as Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic Guiding)
A3b	Meals for the Participants - for 45 pax each for 2 trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	90000	90,000.00	Tourist Drivers as Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic Guiding)
A3b	Training Kit Materials For a target of 40 participants 90 pens 90 notepads (personalized) 90 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper 5 packs sticker paper 15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00	Tourist Drivers as Tourism Frontliners, Tourism Reception and Guiding Techniques Seminar (Basic Guiding)
A3b	Accommodation for 3 trainings - 3 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	63000	63,000.00	Basic Life Support and First Aid, Basic Water Safety, Life Guarding
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	55000	55,000.00	Basic Life Support and First Aid, Basic Water Safety, Life Guarding

A3b	Training Kit Materials For a target of 40 participants 120 pens 120 notebooks 120 expanding envelopes 5 reams A4 bondpaper 5 reams long bondpaper 150 ID Badge 20 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6000	6,000.00	Basic Life Support and First Aid, Basic Water Safety, Life Guarding
A3b	Accommodation for - 2 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	14000	14,000.00	Marketing Seminar, Meet Series (Japan, Korea, China)
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	11000	11,000.00	Marketing Seminar, Meet Series (Japan, Korea, China)
A3b	Training Kit Materials For a target of 40 participants 40 pens 40 notebooks 40 expanding envelopes 2 reams A4 bondpaper 1 reams long bondpaper 7 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3000	3,000.00	Marketing Seminar, Meet Series (Japan, Korea, China)
A3b	Training Collateral and Giveaways 40 pens 40 notebooks 40 expanding envelopes 2 reams A4 bondpaper 1 reams long bondpaper 7 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15000	15,000.00	Miscellaenous Training Collaterals
A3d1	Transportation - 1 unit	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	69000	69,000.00	San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm
A3d1	Accommodation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	70000	70,000.00	San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm
A3d1	Supplies	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3000	3,000.00	San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm
A3d1	Meals	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50000	50,000.00	San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm
A3d1	Giveaways - 5 sets	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00	San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm
A3d1	Van /coaster hire	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	80000	80,000.00	Farm, Food and Pilgrimage Tour (Tarlac and Pampanga) Eco and Adventure Tour (Aurora and N.Ecija)
A3d1	Accommodation -	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100,000.00	Farm, Food and Pilgrimage Tour (Tarlac and Pampanga) Eco and Adventure Tour (Aurora and N.Ecija)
A3d1	Meals	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	62000	62,000.00	Farm, Food and Pilgrimage Tour (Tarlac and Pampanga) Eco and Adventure Tour (Aurora and N.Ecija)
A3d1	Supplies & giveaways	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	8000	8,000.00	Farm, Food and Pilgrimage Tour (Tarlac and Pampanga) Eco and Adventure Tour (Aurora and N.Ecija)
A1a	Office Rental	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	360000	360,000.00	150 sqm
A1a	Storage Room Rental	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Da	Indicate Da	GoP	360000	360,000.00	100 sqm

A1a	Car Hire	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	40000	40,000.00		4 times
A1a	Photocopying Services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60000	60,000.00		20,000 pages per month * 12 months
A1a	Printer	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00		1 unit
A1a	Security Services	Admin	YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	720000	720,000.00		1 guard / 12 hour-duty / 7days a week * 12 months
A1a	Repairs/Maintenance of the New Satellite Office	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50000	50,000.00		Roof Leak / Repainting / Partition / Name Signage and other office-related repairs and maintenance
A1a	Office Chairs	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30000	30,000.00		10 office chairs
A1a	Office Table	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	25000	25,000.00		5 Office Table
A1a	Customized Office/Storage Shelves	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15000	15,000.00		large standing or wall-mounted wood/metal shelves * 3 pcs
A1a	Filing Cabinets Metal	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00		4pcs / 3-4 drawer cabinet
A1a	Electric Fan and Exhaust Fan	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00		2 pcs Stand Fan, 2 pcs exhaust fan
A1a	Aircon Maintenance	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50000	50,000.00		Repairs and Maintenance of 3 Office Aircon (1 split type and 2 wall mounted)
A1a	Office Disinfection	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36000	36,000.00		150 sqm * 12 months
A1a	Microwave Oven	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	7000	7,000.00		1 unit
A1a	Refrigerator	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15000	15,000.00		1 unit
A1a	Reverse transcription polymerase chain reaction (RT-PCR) Testing for DOTR3 Personnel	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	420000	420,000.00		RT-PCR Testing for 30 staff x 4 tests (Q1, Q2, Q3, Q4)
A1a	Biometrics	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00		For the new CRK terminal
A1a	Safe / Vault	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00		Replacement for the broken one
A1a	TIEZA Inspection - Transportation	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	105000	105,000.00		Estimate of 15 trips for the whole Year
A3d1	Production of infomercial AVP (30 to 50-second) with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100,000.00		Production of infomercial AVP (30 to 50-second) with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Production of IEC materials with with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	125000	125,000.00		Production of IEC materials with with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing)	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60000	60,000.00		Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Transportation of DOT -R3 team	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10000	10,000.00		Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Supplies / giveaways	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4000	4,000.00		Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Booth rental x 2	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30000	30,000.00		Food and Music Fair
A3d1	Transportation (performers & DOT-R3 staff) x 2	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10000	10,000.00		Food and Music Fair
A3d1	Meals (performers) x 15/meals	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4500	4,500.00		Food and Music Fair
A3d1	Giveaways/tokens x 20	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10000	10,000.00		Food and Music Fair
A3d1	Transportation x 6 runs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	30000	30,000.00		Support to Cruise Tourism

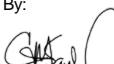
A3d1	Leis x 650 pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	45500	45,500.00		Support to Cruise Tourism
A3d1	Videographer/photographer (maiden cruise) x 2	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	24000	24,000.00		Support to Cruise Tourism
A3d1	Accommodation 2 rms/1N	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	16000	16,000.00		Tourism Investment Business Exchange
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00		Tourism Investment Business Exchange
A3d1	Giveaways/Supplies x 30 sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	16500	16,500.00		Tourism Investment Business Exchange
A3d1	Meals x 50 pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	40000	40,000.00		Tourism Investment Business Exchange
A3d1	RT airfare x 1 pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50000	50,000.00		International Business Mission/Travel Fairs/MICE (Asia/Europe / USA)
A3d1	Transportation x 2 trips	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10000	10,000.00		International Business Mission/Travel Fairs/MICE (Asia/Europe / USA)
A3d1	Giveaways / supplies x 50sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	32500	32,500.00		International Business Mission/Travel Fairs/MICE (Asia/Europe / USA)
A3d1	Brochures x 1000pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	18000	18,000.00		International Business Mission/Travel Fairs/MICE (Asia/Europe / USA)
A3d1	Accommodation x 2 rms	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	20000	20,000.00		Participation to Phil. Dive Expo (PHIDEX)
A3d1	Transportation x 2 days	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10000	10,000.00		Participation to Phil. Dive Expo (PHIDEX)
A3d1	Supplies	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3000	3,000.00		Participation to Phil. Dive Expo (PHIDEX)
A3d1	Giveaways (tokens, 30 sets / collaterals (t-shirts, 100pcs.)	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	40000	40,000.00		Participation to Phil. Dive Expo (PHIDEX)
A3d1	Meals x 3 pax x 3 days	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4500	4,500.00		Participation to Phil. Dive Expo (PHIDEX)
A3d1	Booth contractor	MarketDev	YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	175000	175,000.00	Indicate Da	HALAL Expo
A3d1	Event Organizer	MarketDev	YES	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	150000	150,000.00		HALAL Expo
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	13500	13,500.00		HALAL Expo
A3d1	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	13500	13,500.00	Indicate Da	HALAL Expo
A3d1	Supplies and materials	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00		HALAL Expo
A3d1	Giveaways / tokens x 30 sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	18000	18,000.00		HALAL Expo
A3d1	Giveaways x 200pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50000	50,000.00		Adobo festival (Tarlac)
A3d1	Booth design & construction	MarketDev	NO	Competitive Bidding	Indicate Date	Indicate Da	Indicate Da	Indicate Da	GoP	100000	100,000.00		NorthPhil
A3d1	Transportation (van and truck)	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	13500	13,500.00		NorthPhil
A3d1	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00		NorthPhil
A3d1	Supplies and materials	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00		NorthPhil
A3d1	Giveaways / tokens x 30 sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15000	15,000.00		NorthPhil
A3d1	Meals (Welcome dinner) x 75pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	45000	45,000.00		NorthPhil
A3d1	Meals of participants (Lunch or dinner) x 150pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50000	50,000.00		Naitas Pampanga Gen. Assembly
A3d1	Production of brochures x 2500pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50000	50,000.00		Promotion of medical and dental tourism (with wellness)
A3d1	Meals and Venue for 30 pax for the Central Luzon Consultation and Planning Workshop with Tourism Officers	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	45000	45,000.00		Central Luzon Consultation and Planning Workshop with Tourism Officers
A3a	Accommodation 2 rms / 1 night / 3 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36000	36,000.00		Conduct of TDP training programs (LTDP coaching / Statistics Training)
A3a	Transportation x 14 trips	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	105000	105,000.00		Conduct of TDP training programs (LTDP coaching / Statistics Training)
A3a	Meals x 30 pax X 3 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	80000	80,000.00		Conduct of TDP training programs (LTDP coaching / Statistics Training)

A3a	Supplies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00	Conduct of TDP training programs (LTDP coaching / Statistics Training)
A3a	Giveaways x 2 pax x 3 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3000	3,000.00	Conduct of TDP training programs (LTDP coaching / Statistics Training)
A3a	Accommodation 2 rms / 1 night / 3 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36000	36,000.00	Roll out of the Regional Tourism Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3a	Transportation x 14 trips	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	105000	105,000.00	Roll out of the Regional Tourism Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3a	Meals x 30 pax x 3 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	80000	80,000.00	Roll out of the Regional Tourism Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3a	Supplies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00	Roll out of the Regional Tourism Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3a	Giveaways x 2 pax x 3 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3000	3,000.00	Roll out of the Regional Tourism Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3a	Printing of Tourism Guidebook Material x 150 copies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	19500	19,500.00	Roll out of the Regional Tourism Development Plan Capability Building for LGUs on Carrying Capacity of TDs
A3c1	Accommodation - 2 rooms x 4 nights x 3 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	95000	95,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Transportation - 30 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	145000	145,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Meals - 350/meal x 200 pax	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	80000	80,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Supplies - 100 sets/pax	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10000	10,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Accommodation - 2 rooms x 1 night x 20 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	95000	95,000.00	Inspection and Monitoring
A3c1	Transportation - 30 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	145000	145,000.00	Inspection and Monitoring
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	15000	15,000.00	Inspection and Monitoring
A3c1	Accommodation - 2 rooms x 1 nigh x 5 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	25000	25,000.00	Farm Tourism Assessment
A3c1	Transportation - 10 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	50000	50,000.00	Farm Tourism Assessment
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5,000.00	Farm Tourism Assessment
A3c1	Accommodation - 2 rooms x 1 nighs x 20 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	65000	65,000.00	Monitoring of Accredited TREs on the compliance of Health and Safety Protocols
A3c1	Transportation - 16 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	80000	80,000.00	Monitoring of Accredited TREs on the compliance of Health and Safety Protocols
A3c1	Professional Services/ Web Developer - annual fee	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	36000	36,000.00	Website Maintenance
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60000	60,000.00	Printing of Information Materials
A3c1	Procurement of Zoom Account for Accreditation Division (including Google Drives)	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	68000	68,000.00	For the conduct of virtual/online trainings, safe-keeping of files

Prepared By:


REALYN C. MANALO
 BAC Secretariat

Noted By:

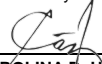

CHRISSELLE MAY S. YAMBAO
 BAC Chairman

Certified Funds Available/Certified Appropriate Funds Available:



MARLOU T. PANGILINAN
Budget Officer

Approved By:



CAROLINA D. UY
Regional Director / Head of Procuring Entity