

**DOT REGION VII INDICATIVE Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.b	Professional fees / Honorarium for the speakers	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		for speakers during the Medical Tourism and wellness Tourism on Developing Tour Packages
A.3.b	Venue Rental that can accommodate 35-40pax	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages
A.3.b	Provision of transportation to and from the training venue for the speakers, guests and facilitators	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages
A.3.b	Provision of meals (Dinner) for the speakers, facilitators and guests	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages
A.3.b	Single/Twin room accommodation for the two speakers for 3 nights	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages for the speakers/facilitators
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper, packaging tape and communication load allowance to be used for the Medical Tourism and Wellness Tourism on Developing Tour Packages seminar
A.3.b	Professional fees / Honorarium for the speakers	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		for speakers during the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Venue Rental that can accommodate 35-40pax	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used during the the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Provision of transportation to and from the training venue for the speakers, guests and facilitators	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		to be used during the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Provision of meals (Dinner) for the speakers, facilitators and guests	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		to be used during the Seminar on Culinary Tourism Developing Tour Packages

A.3.b	Single/Twin room accommodation for the two speakers for 3 nights	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00	to be used during the Seminar on Culinary Tourism Developing Tour Packages for the speakers/facilitators
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper, packaging tape and communication load allowance to be used for the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Professional fees / Honorarium for the speakers	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00	for speakers during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Venue Rental that can accommodate 35-40pax	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Provision of transportation to and from the training venue for the speakers, guests and facilitators	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00	to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Provision of meals (Dinner) for the speakers, facilitators and guests	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00	to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Single/Twin room accommodation for the two speakers for 3 nights	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00	to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper, packaging tape and communication load allowance to be used for the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Contract of Service: Training Staff	IT	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	225,648.00	225,648.00	to work on the trainings to be conducted under the MPD unit. He/She is expected to work for 22 days in a month for the year
A.3.b	Training materials and equipment rental	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used during the the trainings to be conducted under the MPD unit for the year

A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, external memory, IMF flash drives, PPE, packaging tape, transparent tape, expandable folder, alcohol and communication load allowance to be used for the Seminars to be conducted under MPD for the year
A.3.a	Provision of transportation for the project officers/guests	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used during the site assessments to be conducted under the MPD unit for the year (airconditioned van/s or innova or car which includes driver and fuel)
A.3.a	Single/Twin room accommodation for the 2-3 nights	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used during the site assessments to be conducted under the MPD unit for the year (airconditioned van/s or innova or car which includes driver and fuel)
A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,921.12	7,921.12	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol and communication load allowance to be used for the site assessment to be conducted under MPD for the year
A.3.d	Provision of Rondalla singers/serenaders to welcome the VIP groups/media/video/photos hoot coverage/travel trade/famtours visiting the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	2 sets of welcome reception for cultural tourism promotion purposes under the MPD unit projects
A.3.d	Provision of land/sea transportation	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	to be used under cultural tourism promotion related projects of MPD unit (project to be determined depending on the fairs to be attended)
A.3.d	Provision of accommodation (single/twin shring room)	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	to be used under cultural tourism promotion related projects of MPD unit (project to be determined depending on the fairs to be attended)

A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	to be used under cultural tourism promotion related projects of MPD unit (project to be determined depending on the fairs to be attended)
A.3.a	Provision of transportation for project officers/guests during the Dive consultation meetings in the region	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	to be used under Regional Dive Development Program related projects of MPD unit
A.3.a	Provision of accommodation (single/twin shring room with breakfast) during the Dive consultation meetings in the region	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used under Regional Dive Development Program related projects of MPD unit
A.3.a	Provision of meals: Lunch/Dinner or AM/PM snacks during the Dive consultation meetings in the region	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used under Regional Dive Development Program related projects of MPD unit
A.3.a	Supplies to be used during the Dive consultation meetings in the region	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,680.00	8,680.00	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, communication load allowance, etc. to be used under Regional Dive Development Program related projects of MPD unit
A.3.d	Provision of transportation for project officers/guests Medical and Wellness Tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	to be used under Medical and Wellness Tourism related projects of MPD unit
A.3.d	Provision of accommodation (single/twin shring room with breakfast) for project officers/guests Medical and Wellness Tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used under Medical and Wellness Tourism related projects of MPD unit
A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks for project officers/guests and participants of the Medical and Wellness Tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used under Medical and Wellness Tourism related projects of MPD unit

A.3.d	Supplies to be used during the Medical and Wellness Tourism marketing programmes in the region	Marketing	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,680.00	8,680.00	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, communication load allowance, etc. to be used under the Medical and Wellness Tourism related projects of MPD unit
A.3.d	Provision of transportation for project officers/guests on Culinary tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	to be used under Culinary Tourism related projects of MPD unit
A.3.d	Provision of accommodation (single/twin shring room with breakfast) for project officers/guests on Culinary tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used under Culinary Tourism related projects of MPD unit
A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks for project officers/guests and participants of the Culinary tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used under Culinary Tourism related projects of MPD unit
A.3.d	Supplies to be used during the Culinary tourism marketing programmes in the region	Marketing	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,680.00	8,680.00	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, communication load allowance, etc. to be used under Culinary Tourism related projects of MPD unit
A.3.d	Provision of Rondalla singers/serenaders to welcome the VIP groups/media/video/photos hoot coverage/travel trade/famtours visiting the region in support to special events	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	10 sets of welcome reception in support to special events in the region
A.3.d	Printing of regional brochures for promotional materials	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,600.00	21,600.00	to be used and distributed during special events under projects of the MPD unit
A.3.d	Provision of welcome leis for arriving VIPs and guests in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,000.00	68,000.00	to be used and distributed to VIPS and guests during special events in the region

A.3.d	Supplies to be used during support to special events	Marketing	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,305.92	15,305.92	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, packaging tapes, staple wire, paper clips, highlighter, pentelpen, alcohol, communication load allowance, etc. to be used during special events
A.3.d	Printing of regional brochures for promotional materials during travel fairs and sales mission	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used and distributed during participation in Travel Fairs and Sales Mission
A.3.d	Provision of welcome leis during travel fairs and sales mission	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used and distributed during participation in Travel Fairs and Sales Mission
A.3.d	Airline ticket purchase for travel fairs and sales missions to be attended by the regional office	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used during participation in Travel Fairs and Sales Mission
A.3.d	provision of transportation (land/sea) for travel fairs and sales missions to be attended by the regional office	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used during participation in Travel Fairs and Sales Mission
A.3.d	provision of accommodation (single/twin sharing room with breakfast) for travel fairs and sales missions to be attended by the regional office	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used during participation in Travel Fairs and Sales Mission
A.3.d	Provision of vehicle for VIPgroups / media/video/ photoshoot coverage / travel trade/ famtours during assistance to travel trade, media famtours leisure and MICE	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	58,500.00	58,500.00	to be used in support and assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Provision of Rondalla singers/serenaders to welcome the VIP groups/media/video/photoshoot coverage/travel trade/famtours visiting the region on assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00	10 sets of welcome reception to be used in support and assistance extended for travel trade, media famtours, leisure and MICE projects in the region

A.3.d	Provision of sinulog dancers to welcome the VIP groups/media/video/photos hoot coverage/travel trade/famtours visiting the region on assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	1 set of welcome reception to be used in support and assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Printing of regional brochures for guests on assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00	to be used and distributed for assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Provision of welcome leis for VIPs and guests for travel trade, media, famtours, leisure and MICE projects	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00	to be used and distributed for assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Provision of giveaways for VIPs and guests for travel trade, media, famtours, leisure and MICE projects	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52,500.00	52,500.00	to be used and distributed for assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks for assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	56,500.00	56,500.00	to be consumed during assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Supplies to be used during the preparation in relation to the assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,500.00	32,500.00	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, face masks, expandable folder, communication load allowance, etc. to be used in relation to assistance extended for travel trade, media famtours, leisure and MICE
A.3.d	Printing and advertising expenses for Domestic Marketing	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	creation of social media ads and marketing programme to promote the region's tourist sites and attractions for domestic tourism
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile accreditation in Cebu and Talisay City	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 1st quarter of the year in the cities of Cebu and Talisay

A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile accreditation in Lapu-Lapu and Mandaue City	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 1st quarter of the year in the cities of Mandaue and Lapu-Lapu
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile accreditation in Bantayan Island, Cebu	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 1st quarter of the year in the island of Bantayan
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing)	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 1st quarter of the year in the island of Bantayan
A.3.c	Boat Fare (Hagnaya - Bantayan v.v) for 2 pax	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900.00	900.00	Conduct of mobile accreditation at the 1st quarter of the year in the island of Bantayan
A.3.c	Vehicle Freight (Hagnaya - Bantayan v.v)	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00	Conduct of mobile accreditation at the 1st quarter of the year in the island of Bantayan
A.3.c	Gasoline	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00	Conduct of mobile accreditation at the 1st quarter of the year in the island of Bantayan
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile accreditation in Daanbantayan, San Remigio and Bogo	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Daanbantayan, San Remigio and Bogo
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for Mobile accreditation in Daanbantayan, San Remigio and Bogo	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 2nd quarter of the year in Daanbantayan, San Remigio and Bogo
A.3.c	Gasoline for Mobile accreditation in Daanbantayan, San Remigio and Bogo	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Daanbantayan, San Remigio and Bogo
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile accreditation in Santander, Cebu	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Santander, Cebu
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for Mobile accreditation in Santander, Cebu	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 2nd quarter of the year in Santander, Cebu



A.3.c	Gasoline for Mobile accreditation in Santander, Cebu	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Santander, Cebu
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile accreditation in Oslob, Cebu	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Oslob, Cebu
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for Mobile accreditation in Oslob, Cebu	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 2nd quarter of the year in Oslob, Cebu
A.3.c	Gasoline for Mobile accreditation in Oslob, Cebu	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Oslob, Cebu
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile accreditation in Malabuyoc, Badian, Aloguinsan	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Malabuyoc, Badian, Aloguinsan
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for Mobile accreditation in Malabuyoc, Badian, Aloguinsan	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 2nd quarter of the year in Malabuyoc, Badian, Aloguinsan
A.3.c	Gasoline for Mobile accreditation in Malabuyoc, Badian, Aloguinsan	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Malabuyoc, Badian, Aloguinsan
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile accreditation in Boljoon, Alcoy, Dalaguete and Argao	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Boljoon, Alcoy, Dalaguete and Argao
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for Mobile accreditation in Boljoon, Alcoy, Dalaguete and Argao	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 2nd quarter of the year in Boljoon, Alcoy, Dalaguete and Argao
A.3.c	Gasoline for Mobile accreditation in Boljoon, Alcoy, Dalaguete and Argao	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Boljoon, Alcoy, Dalaguete and Argao

A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile Accreditation in Bohol Province wide (Tagbilaran City)	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in Bohol Province wide (Tagbilaran City)
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for Mobile accreditation in Bohol Province wide (Tagbilaran City)	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 3rd quarter of the year in Bohol Province wide (Tagbilaran City)
A.3.c	Boat Fare: Fastcraft tourist accommodation (Cebu-Bohol v.v) for 2 pax for Mobile accreditation in Bohol Province wide (Tagbilaran City)	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00	Conduct of mobile accreditation at the 3rd quarter of the year in Bohol Province wide (Tagbilaran City)
A.3.c	Transportation (airconditioned van/car with fuel and driver included already in relation to the conduct of the Mobile accreditation in Bohol Province wide (Tagbilaran City)	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00	Conduct of mobile accreditation at the 3rd quarter of the year in Bohol Province wide (Tagbilaran City)
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile Accreditation in Panglao and Dauis	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in the municipalities of Panglao and Dauis
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for Mobile accreditation in Panglao and Dauis	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 3rd quarter of the year in the municipalities of Panglao and Dauis
A.3.c	Boat Fare: Fastcraft tourist accommodation (Cebu-Bohol v.v) for 2 pax for Mobile accreditation in Panglao and Dauis	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00	Conduct of mobile accreditation at the 3rd quarter of the year in the municipalities of Panglao and Dauis
A.3.c	Transportation use for 5 days (airconditioned van/car with fuel and driver included already) in relation to the conduct of the Mobile accreditation in Panglao and Dauis	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00	Conduct of mobile accreditation at the 3rd quarter of the year in the municipalities of Panglao and Dauis
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile Accreditation in Negros Oriental	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in Negros Oriental

A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for Mobile accreditation in in Negros Oriental	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 3rd quarter of the year in Negros Oriental
A.3.c	Boat Fare (Santander - Dumaguete v.v) for 2 pax for Mobile accreditation in in Negros Oriental	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00	Conduct of mobile accreditation at the 3rd quarter of the year in Negros Oriental
A.3.c	Transportation use for 5 days (airconditioned van/car with fuel and driver included already) in relation to the conduct of the Mobile accreditation in Negros Oriental	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in Negros Oriental
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for Mobile Accreditation in Siquijor Province - wide	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in Siquijor Province - wide
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for Mobile accreditation in Siquijor Province - wide	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 3rd quarter of the year in Siquijor Province - wide
A.3.c	Boat Fare (Santander - Dumaguete v.v) for 2 pax for Mobile accreditation in Siquijor Province - wide	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in Siquijor Province - wide
A.3.c	Transportation use for 5 days (airconditioned van/car with fuel and driver included already) in relation to the conduct of the Mobile accreditation in Siquijor Province - wide	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in Siquijor Province - wide
A.3.c	Transportation use for 4 days (airconditioned van/car with fuel and driver included already) in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Cebu	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Cebu
A.3.c	Meals and Function Room for the 30 participants (AM/PM Snacks & Lunch) for the conduct of one-stop-shop process of documents for motorized banca/s in Cebu	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Cebu

A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) for the conduct of one-stop-shop process of documents for motorized banca/s in Cebu	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 2nd quarter of the year in Cebu
A.3.c	Transportation for 4 days in Negros Oriental (airconditioned van/car with fuel and driver included already) in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Negros Oriental	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in Negros Oriental
A.3.c	Transportation use for 2 days in Cebu city -Bato (airconditioned van/car with fuel and driver included already) in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Negros	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in Negros Oriental
A.3.c	Meals for the 30 participants (Lunch) for Mobile Accreditation in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Negros Oriental	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	Conduct of mobile accreditation at the 3rd quarter of the year in Negros Oriental
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Negros Oriental	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 3rd quarter of the year in Negros Oriental
A.3.c	Boat / ferry transportation (Cebu-NegOr v.v) for 2 pax in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Negros Oriental	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00	Conduct of mobile accreditation at the 3rd quarter of the year in Negros Oriental
A.3.c	Transportation for 4 days in Bohol (airconditioned van/car with fuel and driver included already) in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Bohol	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Bohol

A.3.c	Meals for the 30 participants (Lunch) for Mobile Accreditation in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Bohol	Accreditation	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	Conduct of mobile accreditation at the 2nd quarter of the year in Bohol
A.3.c	Accommodation for 3 nights, 2 rooms (Twin Sharing) in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Bohol	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00	Conduct of mobile accreditation at the 2nd quarter of the year in Bohol
A.3.c	Boat / ferry transportation: fastcraft (Tourist Accommodation Cebu-Bohol v.v) for 2 pax in relation to the conduct of one-stop-shop process of documents for motorized banca/s in Bohol	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00	Conduct of mobile accreditation at the 2nd quarter of the year in Bohol
A.3.c	Supplies	Accreditation	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	278,350.00	278,350.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper and packaging tape, etc.. be used for the processing of accreditation applications for the year
A.3.c	Accreditation certificate	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	total of 200pcs to be used for the approved accreditation application
A.3.c	Accreditation Sticker for Establishment an Othes	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00	total of 150pcs to be used/ given to establishments with approved accreditation application
A.3.c	Accreditation Sticker for Tourist Vehicle (car/van)	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,500.00	28,500.00	total of 150pcs to be used/ given to establishments with approved accreditation application
A.3.c	Accreditation Sticker for Tourist Vehicle (coaster/bus)	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,250.00	7,250.00	total of 25pcs to be used/ given to establishments with approved accreditation application
A.3.c	Courier for Mailing/Sending out of DOT Stickers and Certificates	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	services required for the whole year
A.3.c	Hiring of one additional personnel for legal services	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	services required for the whole year
A.3.c	Hiring of job order / local hire for accreditation division	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	292,000.00	292,000.00	services required for the whole year
A.3.c	rental of accreditation office	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	rental for the whole year

A.3.c	Corporate giveaways for awardees under accreditation division projects	Accreditation	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	purchase of giveaways such as USB, ID sling, umbrella, organizer, ballpen, polo shirt, jacket, etc... to be given/distributed for the year
A.3.b	Meals and Function Room for the participants for 20pax for 5days for 2 batches to be conducted	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Transportation for 5days in Bohol (1 airconditioned van with driver and fuel included x 2 batches)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Room accommodation (single/twin sharing) for 5nights in Bohol (1 room for every batch conducted)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Boat fare (Cebu-Bohol v.v.) Tourist Accommodation with terminal fees	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper and packaging tape, etc.. be used for the conduct for the Refresher course for tour guides in Bohol
A.3.b	Professional Fee for the speakers invited for the 2 batches of the training	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00	to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Meals and Function Room for the participants for 10pax for 5days training program	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used/utilized during the conduct for the for Homestay training program in Negros Oriental
A.3.b	Transportation for 5days (1 airconditioned van with driver and fuel included)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used/utilized during the conduct for the for Homestay training program in Negros Oriental
A.3.b	Room accommodation (1 single/twin sharing) for 5nights	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used/utilized during the conduct for the for Homestay training program in Negros Oriental
A.3.b	Boat fare (Cebu-NegOr v.v.) with terminal fees	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	to be used/utilized during the conduct for the for Homestay training program in Negros Oriental
A.3.b	Professional Fee for one (1) resource speaker for 5days	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	to be used/utilized during the conduct for the for Homestay training program in Negros Oriental

A.3.b	Meals and Function Room for the participants for 10pax for 5days training program	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor
A.3.b	Transportation for 5days in Siquijor (1 airconditioned van with driver and fuel included)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor
A.3.b	Room accommodation (1 single/twin sharing) for 5nights	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor
A.3.b	Boat fare (Cebu--Siquijor v.v.) with terminal fees	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor
A.3.b	Professional Fee for one (1) resource speaker for 5days	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor
A.3.b	Meals and Function Room for the participants for 53pax for 4days	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	180,200.00	180,200.00		to be used/utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Cebu
A.3.b	Transportation for 4days in Bohol (1 airconditioned van with driver and fuel included)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		to be used/utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Cebu
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper and packaging tape, etc.. be used for the conduct for the Seminar for tourist drivers as tourism frontliners in Cebu
A.3.b	Professional Fee for one (1) resource speaker for 4days	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,600.00	25,600.00		to be used/utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Cebu
A.3.b	Meals and Function Room for the participants for 53pax for 4days	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	180,200.00	180,200.00		to be used/utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Bohol
A.3.b	Transportation for 4days in Bohol (1 airconditioned van with driver and fuel included)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		to be used/utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Bohol

A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper and packaging tape, etc.. be used for the conduct fo the Seminar for tourist drivers as tourism frontliners in Bohol
A.3.b	Professional Fee for one (1) resource speaker for 4days	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,600.00	25,600.00		to be used/utlized during the conduct fo the Seminar for tourist drivers as tourism frontliners in Bohol
A.3.b	Meals and Function Room for the participants for 35pax for 2days	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00		to be used/utlized during the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Transportation for 4days (1 airconditioned van with driver and fuel included)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used/utlized during the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,200.00	15,200.00		purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper and packaging tape, etc.. be used for the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Professional Fee for one (1) resource speaker for 2days	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,600.00	12,800.00		to be used/utlized during the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Travelling expense for DOT7 project officers and speaker (includes bus/van hire to and from cebu-NegOr and Siquijor, boat fare with terminal fees, etc)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		to be used/utlized during the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.1.a	Supplies	Admin	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	169,800.94	169,800.94		purchase of office supplies such as folders, ink, bondpapers, staple wire, ballpen, face mask, face shield, packaging tape, etc.. be used in the office's operations for the year



A.1.a	Janitorial services (expected to render 22days/month x 1pax)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	179,520.00	179,520.00		services required for the whole year
A.1.a	Disinfection Services (P2,500/month; every end of the month)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		services required every month
A.1.a	Security Services (1 pax x 22 days x 12 months)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	170,000.00	170,000.00		services required for the whole year
A.1.a	Freight/Courier Services (Whole-Year Service)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		services required for the whole year
A.1.a	Notarial / Legal services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		services required for the whole year
A.1.a	Security Services (1 pax x 22 days x 12 months)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	170,000.00	170,000.00		services required for the whole year
A.1.a	ICT repair services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		services required for the whole year
A.1.a	Office & Equipment Maintenance Services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		services required for the whole year
A.1.a	Fuel, Oil and Lubricants	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00		to be consumed for the year
A.1.a	Office TV Cable Subscription	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,736.00	17,736.00		services required for the whole year
A.1.a	Internet subscription for RD's and main office use	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,388.00	140,388.00		services required for the whole year
A.1.a	Newspaper Subscription	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		services required for the whole year
A.1.a	Telephone subscription (line) for DOT7 office and sub-offices' use	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	145,000.00	145,000.00		services required for the whole year
A.1.a	Hiring of Job-Order Employees (Salary & Bonus Expenses -9 Job Order - expected to render work for 22 days/month)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,125,246.37	2,125,246.37		services required for the whole year
A.1.a	384 gallons drinking water	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,360.00	15,360.00		to be consumed for the year
A.1.a	Official Mobile Communication allowances (P350/load x 5 official Numbers x 12 months)	Admin	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		to be used for the year
A.1.a	Offices & Storage Room Rental with electricity	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	1,486,916.88	1,486,916.88		rental for the whole year
A.1.a	Vehicle Repair & Maintenance Expense (4 units)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		services required for the whole year
A.1.a	Equipment rental	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		rental for the whole year
A.1.a	printing services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,500.00	85,500.00		services required for the whole year

A.1.a	Provision of airline tickets (25-30 flights)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		to be used for official business attended by DOT representative/s for the year
A.1.a	Meal Hosting (P1,000 for lunch & dinner x 30events/meetings X 10PAX PER mtg)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		to be used for official business such as meetings and dinner hosting to be attended for the year
A.1.a	Room Accommodation with full board meals single/twin sharing x 57 days	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	142,500.00	142,500.00		to be used for official business attended for the year
A.1.a	Transportation Services (airconditioned van/can: driver and fuel included already)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	57,000.00	57,000.00		services to be used for DOT7's VIP guests and other official use
A.1.a	Personnel Training & Development Seminar	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		for trainings to be attened by DOT7 staff relevant to their duties and functions for th eyear
A.3.a	Webinar subscription for 7 months	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,600.00	5,600.00		for projects to be conducted by statistics unit such as Tourism Enterprise Forum (Aes Orientation), ATST Mentoring Session, National Statistics Month in the region for the year
A.3.a	Communication load for the statistics project officers	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,900.00	3,900.00		for projects to be conducted by statistics unit such as Tourism Enterprise Forum (Aes Orientation), ATST Mentoring Session, National Statistics Month in the region for the year
A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		purchase of supplies such as ecobags, notebooks, ballpen, etc...for projects to be conducted by statistics unit such as National Statistics Month and Regional Officer's Forum
A.3.a	Meals (snacks and lunch) and function rooms that can accommodate 100-120pax	Planning	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	113,000.00	113,000.00		to be used/utlized during the conduct of the Regional Officer's Forum
A.3.a	Customized bags as part of the kits to be given to the participants around 100-120pcs	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		to be used/utlized during the conduct of the Regional Officer's Forum

A.3.a	Hiring of Job-Order Employee (Salary & Bonus Expenses -expected to render work for 22 days/month)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	235,200.00	235,200.00		services required for the whole year
A.3.a	Webinar Platform Subscription with add-ons in relation to the conduct of the roll-out of the tourism development guide book	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,244.50	30,244.50		services required for 10 months only from January- October
A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,590.96	15,590.96		purchase of materials such as HP 680 black / tri-color, A4 bondpaper, wireless extension and communication load allowance to be used for the conduct of the roll-out of the tourism development guide book
A.3.a	Webinar Platform Subscription with add-ons in relation to the conduct of the roll-out of the tourism development guide book	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,244.50	30,244.50		services required for 10 months only from January- October
A.3.a	Hiring of Job-Order Employees (Salary & Bonus Expenses -2 Job Order - expected to render work for 22 days/month)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	439,317.12	439,317.12		services required for the whole year for the Roll-out of the Tourism Development Guidebook, Review/Monitoring of TDPs of PLGUs and LGUs, Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas; Tour Package Development and Delivery Seminar
A.3.a	Provision of transportation for the training officers and event speakers, guests and facilitators in relation to the conduct of the Mentoring/Coaching on TDP Formulation (face to face)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		to be used 2nd quarter (3 sessions) and 3rd quarter (2 sessions) of the year. Project to be conducted in Bohol
A.3.a	Boat/Ferry ticket for Cebu-Bohol-Cebu: Rountrip with Terminal Fees for 2 personnel, in relation to the conduct of the Mentoring/Coaching on TDP Formulation (face to face)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,180.00	2,180.00		to be used 2nd quarter (3 sessions) and 3rd quarter (2 sessions) of the year. Project to be conducted in Bohol and Negros Oriental

A.3.a	Boat/Ferry ticket for Cebu-Negros Oriental: Rountrip with Terminal Fees for 2 personnel, in relation to the conduct of the Mentoring/Coaching on TDP Formulation (face to face)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00	to be used 2nd quarter (3 sessions) and 3rd quarter (2 sessions) of the year. Project to be conducted in Bohol and Negros Oriental
A.3.a	Meals for the facilitators and speakers (lunch/dinner) in relation to the conduct of the Mentoring/Coaching on TDP Formulation	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	to be used 2nd quarter (3 sessions) and 3rd quarter (2 sessions) of the year. Project to be conducted in Bohol and Negros Oriental
A.3.a	Accommodation for the facilitators and speakers in relation to the conduct of the Mentoring/Coaching on TDP Formulation (face to face)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used 2nd quarter (3 sessions) and 3rd quarter (2 sessions) of the year. Project to be conducted in Bohol and Negros Oriental
A.3.a	Professional fees for the two (2) speakers in relation to the conduct of the Mentoring/Coaching on TDP Formulation (face to face)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,000.00	68,000.00	to be used 2nd quarter (3 sessions) and 3rd quarter (2 sessions) of the year. Project to be conducted in Bohol and Negros Oriental
A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,205.54	30,205.54	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, external hard drive, masking tape, clearbook, memory card and communication load allowance to be used in relation to the conduct of the Mentoring/Coaching on TDP Formulation in Negros Oriental and Bohol
A.3.a	Tokens and giveaways	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,700.00	20,700.00	to be used/given to the participants during the 2nd quarter (3 sessions) and 3rd quarter (2 sessions) of the year. Project to be conducted in Bohol and Negros Oriental for the conduct of the Mentoring/Coaching on TDP Formulation in Negros Oriental and Bohol
A.3.a	Professional fees for the two (2) speakers in relation to the conduct of the Mentoring/Coaching on TDP Formulation (virtual)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,000.00	68,000.00	in relation to the conduct of the virtual mentoring/coaching on TDP formulation

A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,984.40	11,984.40	purchase of materials such as HP 680 black / tri-color and communication load allowance in relation to the conduct of the virtual mentoring/coaching on TDP formulation
A.3.a	Tokens and giveaways	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	to be used/given to the participants during the conduct of the virtual mentoring / coaching on TDP formulation for the 5 trainings of the year
A.3.a	Editing services for instructional materials	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,325.00	44,325.00	services needed in relation to the conduct of the mentoring / coaching on TDP formulation for the 5 projects of the year
A.3.a	Professional fees for the two (2) speakers in relation to the conduct of the Virtual Review/Monitoring of TDPs of PLGUs and LGUs	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,000.00	68,000.00	in relation to the conduct of the 5 projects regarding Virtual Review/Monitoring of TDPs of PLGUs and LGUs
A.3.a	Communication load and internet cards for the project officers in relation to the conduct of the Virtual Review/Monitoring of TDPs of PLGUs and LGUs	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00	in relation to the conduct of the 5 projects regarding Virtual Review/Monitoring of TDPs of PLGUs and LGUs
A.3.a	Tokens and giveaways for 11-15pcs	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00	to be used/given to the participants during the conduct of the 5 projects regarding Virtual Review/Monitoring of TDPs of PLGUs and LGUs
A.3.a	Professional fees for the Researchers, Facilitators, tourism industry expert, graphic artist for data presentation for the 40days project, 2big meetings and 1 big project)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	151,400.00	151,400.00	to be given/ utilized in relation to the conduct of the Revisiting Domestic Tourism and its implication to Product Development in Central Visayas projects for the year
A.3.a	Publication fees	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be given/ utilized in relation to the conduct of the Revisiting Domestic Tourism and its implication to Product Development in Central Visayas projects for the year

A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,683.60	4,683.60	purchase of materials such as HP 680 black / tri-color and communication load allowance to be used in relation to the conduct of the Revisiting Domestic Tourism and its implication to Product Development in Central Visayas projects for the year
A.3.b	Professional fees for the three (3) resource speakers on Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	151,400.00	151,400.00	to be given/utilized during the conduct of the said program for the year
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,140.00	4,140.00	purchase of materials such as HP 680 black / tri-color A4 bondpaper , folder, flash drive, and communication load allowance to be used in relation to the conduct of the Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual Resources
A.3.b	Tokens and giveaways such as virtual coupons/GCs as token to participating stakeholders; preferably from a farm/community-based tourism operator	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used/given to the participants during the conduct of the Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual Resources for the 6 trainings
A.3.b	Provision of transportation for the DOT7 project officers (airconditioned van/car with driver and fuel included) for the 3 workshops to be conducted	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Venue and Meals for the 3 workshops that can accommodate 30-40pax	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00	to be used / utilized during the conduct of the cultural tourism development workshop

A.3.b	Accommodation (airconditioned single/twin sharing) for the 3 workshops to be conducted	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Professional fees for the (2) resource speakers for 3 series of workshops	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		purchase of materials such as HP 680 black / tri-color A4 bondpaper , special paper, marker, meta cards, ID holder, ballpen, folder, flash drive,and communication load allowance to be used in relation to the conduct of the cultural tourism development workshop
A.3.b	Tokens and giveaways for 11-15pcs	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00		to be used/given to the participants during the conduct of of the cultural tourism development workshop
A.3.b	Professional fees for the (2) resource speakers for 4 series of trainings	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		to be used / utilized during the conduct of Tour Package Development and Delivery Seminar
A.3.b	Venue and Meals (lunch) for the 4 trainings that can accommodate 25-30pax	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,450.00	16,450.00		purchase of materials such as HP 680 black / tri-color A4 bondpaper and long folder load allowance to be used in relation to the conduct of the cultural tourism development workshop
A.3.b	Provision of transportation for the DOT7 project officers (airconditioned van/car with driver and fuel included) for the 2 units each for the 2 trainings	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used / utilized during the conduct of the Capacity Building Workshop on Nature-Culture Linkages in Heritage Conservation
A.3.b	Accommodation (6 airconditioned single/twin sharing) for the 2 workshops to be conducted	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		to be used / utilized during the conduct of the Capacity Building Workshop on Nature-Culture Linkages in Heritage Conservation

A.3.b	Professional fees for the (3) resource speakers/facilitators for 2 series of trainings	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		to be used / utilized during the conduct of Tour Package Development and Delivery Seminar
A.3.b	Venue and Meals (lunch) for the 2 trainings that can accommodate 25-30pax	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	42,500.00	42,500.00		to be used / utilized during the conduct of Tour Package Development and Delivery Seminar
A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,000.00	11,000.00		purchase of materials such as HP 680 black / tri-color A4 bondpaper , special paper, marker, meta cards, ID holder, ballpen, folder, flash drive,and communication load allowance to be used in relation to the conduct Tour Package Development and Delivery Seminar
A.3.b	Tokens and giveaways for 50pcs	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		to be used/given to the participants during the conduct of of the Tour Package Development and Delivery Seminar
A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,725.84	40,725.84		purchase of office supplies and materials such as HP 680 black / tri-color A4 bondpaper , special paper, marker, meta cards, ID holder, ballpen, folder, flash drive, communication load allowance etc... to be used in relation to the conduct of the following projects: Farm Tourism Product Development, Regional Ecotourism committee quarterly meetings, Ecotourism product development, Outdoor (adventure) sports/fitness product inventory and development, Revitalization of Education- ESL tourism sector in Cebu and Cultural Tourism - FMA/Amis Product Inventory and Development
A.3.a	Meals for the 4 coordination meetings to be conducted for outdoor sports/fitness tourism expo	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		to be consumed/used during 2nd and 3rd quarter of the year



A.3.d	Booth and table contractor *includes provision and construction of event	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	175,000.00	175,000.00		to be consumed/used during the 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Production team (includes production crew to run the event, rental of additional electrical equipment, emcee for 1 day, performers for 1 day, camera for live feed	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Meals for the conducted for outdoor sports/fitness tourism expo	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Tokens and giveaways (30 pcs) for the conducted for outdoor sports/fitness tourism expo	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,500.00	25,500.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Welcome reception for dignitaries and guests	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Communication load allowances for project officers	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.a	Provision of transportation for the DOT7 project officers and guests (airconditioned van/car with driver and fuel included) for the 4 units	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment
A.3.a	Meals for the project officers and guests (4-5pax)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment
A.3.a	Accommodation (4 airconditioned single/twin sharing) for the 4assessments to be conducted	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment
A.3.a	Communication load allowances for project officers	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment
A.3.a	Photographer / videographer to cover the 4 assessments to be conducted in the region	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,600.00	10,600.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment

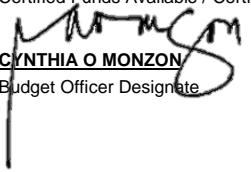
A.3.a	Photographer / videographer to cover the 4 assessments to be conducted in the region	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,600.00	10,600.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment
A.3.a	Accommodation (6 airconditioned single/twin sharing) for the 3 trainings to be conducted	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		to be used / utilized during the conduct of the Farm Tourism Product Development
A.3.a	Meals for the project officers, guests and participants for 35pax	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	89,250.00	89,250.00		to be used / utilized during the conduct of the Farm Tourism Product Development
A.3.a	Professional services for the 2 speakers/facilitators for the 3 trainings	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		to be used / utilized during the conduct of the Farm Tourism Product Development
A.3.a	Tokens and giveaways for 98-100pcs	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,400.00	29,400.00		to be used / utilized during the conduct of the Farm Tourism Product Development
A.3.a	Provision of transportation for the DOT7 project officers and guests (airconditioned van/car with driver and fuel included) for the 2 units	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas
A.3.a	Meals for the project officers and guests (4-5pax)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,400.00	6,400.00		to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas
A.3.a	Professional services (1pax)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas
A.3.a	Materials for Upcycling/Recycling (set) for 16pax	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,600.00	5,600.00		to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas
A.3.a	Professional services/fees for 1pax for four engagements/meetings	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		to be used / utilized during the conduct of the Regional Ecotourism Committee Quarterly Meetings
A.3.a	Venue and Meals (lunch) for the project officers and guests/participants (60 pax for the 2 engagements)	Planning	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas
A.3.a	Accommodation (airconditioned single/twin sharing) for 3rooms per 4 engagements scheduled	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas

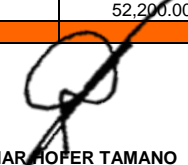
A.3.a	Tokens and giveaways for 30pcs	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00	to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas
A.3.a	Professional services/fees for 2pax for 2 trainings	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,800.00	28,800.00	to be used / utilized during the conduct of the Ecotourism Product Development
A.3.a	Video Editing Services for instructional materials	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used / utilized during the conduct of the Ecotourism Product Development
A.3.a	Tokens and giveaways for 30pcs	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00	to be used / utilized during the conduct of the Ecotourism Product Development
A.3.a	Professional services/fees for 3 resource speaker for 3 projects to be conducted	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108,000.00	108,000.00	to be used / utilized during the conduct of the Outdoor (adventure) spots/fitness product inventory and development
A.3.a	Resource persons-photo/video editing for the 3 projects	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,800.00	28,800.00	to be used / utilized during the conduct of the Outdoor (adventure) spots/fitness product inventory and development
A.3.a	ICT device maintenance and replacements for 3 units in the planning section	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	to be used / utilized during the conduct of the Outdoor (adventure) spots/fitness product inventory and development
A.3.a	Tokens and giveaways (virtual coupons/GCs as token to participating stakeholders; preferably from a farm/community-based tourism operator	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00	to be used / utilized during the conduct of the Outdoor (adventure) spots/fitness product inventory and development
A.3.a	Professional services/fees for 1 resource speaker for 4 series of engagements	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used / utilized during the conduct of the Revitalization of Education-ESL Tourism Sector in Cebu
A.3.a	Venue and Meals (lunch) for the project officers and guests/participants (40 pax for the each engagements)	Planning	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00	to be used / utilized during the conduct of the Revitalization of Education-ESL Tourism Sector in Cebu (total of 4 engagements)
A.3.a	Tokens and giveaways 110pcs/sets	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,500.00	27,500.00	to be used / utilized during the conduct of the Revitalization of Education-ESL Tourism Sector in Cebu (total of 4 engagements)

A.3.a	Professional services/fees for 2 resource speaker each for 2 trainings	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,400.00	38,400.00	to be used / utilized during the conduct of the Revitalization of Education-ESL Tourism Sector in Cebu
A.3.a	Venue and Meals (lunch) for the project officers and guests/participants (50 pax for the each engagements)	Planning	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00	to be used / utilized during the conduct of the Cultural Tourism - FMA / Arnis Product Inventory and Development
A.3.a	Tokens and giveaways for raffle (65pcs)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,400.00	10,400.00	to be used / utilized during the conduct of the Cultural Tourism - FMA / Arnis Product Inventory and Development
A.3.b	Meals (AM/PM snacks and lunch for 25pax per training)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Room accommodation (2 single/twin sharing) for every training conducted	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Professional Fee/ Honorarium for 1 speaker	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Tokens for the participants uniquely found in the region (25pcs per training conducted)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Souvenir for the speaker uniquely found in the region	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Transportation services (1unit airconditioned van/car with driver and fuel included for every training conducted)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Meals (lunch) for 35pax	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00	Provision for Women's Month Activities under Gender and Development Program
A.3.b	Transportation services (2unit airconditioned van/car with driver and fuel included for 1day)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Provision for Women's Month Activities under Gender and Development Program
A.3.b	Tokens/ giveaways uniquely found in the region (35pcs )	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,750.00	15,750.00	Provision for Women's Month Activities under Gender and Development Program
A.3.b	Zoom online platform subscription (for virtual meetings) for 3 months (plan)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00	Gender and Development Program related meetings

A.3.b	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52,200.00	52,200.00	Purchased of supplies such as ink, bondpapers, ballpen, portable printer, external hard drive, communication load, etc.... Under Gender and Development Programs
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Prepared by:   
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