DOT REGION VII INDICATIVE Annual Procurement Plan for FY 2021

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedu	ule for Each P	rocurement	Activity	Source of Funds	Estin	nated Budget (PhP)	1	Remarks
(PAP)	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	e Submissio of n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
A.3.b	Professional fees / Honorarium for the speakers	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		for speakers during the Medical Tourism and wellness Tourism on Developing Tour Packages
A.3.b	Venue Rental that can accommodate 35-40pax	ΙΤ	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages
A.3.b	Provision of transportation to and from the training venue for the speakers, guests and facilitators	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages
A.3.b	Provision of meals (Dinner) for the speakers, facilitators and guests	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages
A.3.b	Single/Twin room accommodation for the two speakers for 3 nights	ІТ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages for the speakers/facilitators
A.3.b	Supplies	п	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper, packaging tape and communication load allowance to be used for the Medical Tourism and Wellness Tourism on Developing Tour Packages seminar
A.3.b	Professional fees / Honorarium for the speakers	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		for speakers during the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Venue Rental that can accommodate 35-40pax	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used during the the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Provision of transportation to and from the training venue for the speakers, guests and facilitators	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		to be used during the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Provision of meals (Dinner) for the speakers, facilitators and guests	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		to be used during the Seminar on Culinary Tourism Developing Tour Packages

A.3.b	Single/Twin room accommodation for the two speakers for 3 nights	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00	to be used during the Seminar on Culinary Tourism Developing Tour Packages for the speakers/facilitators
A.3.b	Supplies	ІТ	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper, packaging tape and communication load allowance to be used for the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Professional fees / Honorarium for the speakers	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00	for speakers during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Venue Rental that can accommodate 35-40pax	ΙΤ	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Provision of transportation to and from the training venue for the speakers, guests and facilitators	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00	to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Provision of meals (Dinner) for the speakers, facilitators and guests	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00	to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Single/Twin room accommodation for the two speakers for 3 nights	Π	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00	to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Supplies	П	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper, packaging tape and communication load allowance to be used for the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Contract of Service: Training Staff	ΙΤ	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	225,648.00	225,648.00	to work on the trainings to be conducted under the MPD unit. He/She is expected to work for 22 days in a month for the year
A.3.b	Training materials and euipment rental	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used during the the trainings to be conducted under the MPD unit for the year

												purchase of materials such as HP 680 black / tri-color, A4 bondpaper, external memory, IMF flash drives, PPE, packaging tape, transparent tape, expandable folder, alcohol and communication load allowance to be used for the Seminars to be
Δ3h	Supplies	IT	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	conducted under MPD for the year
	Provision of transportation for the project officers/guests	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used during the site assessments to be conducted under the MPD unit for the year (airconditioned van/s or innova or car which includes driver and fuel)
A.3.a	Single/Twin room accommodation for the 2-3 nights	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used during the site assessments to be conducted under the MPD unit for the year (airconditioned van/s or innova or car which includes driver and fuel)
Δ 3 3	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,921.12	7,921.12	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol and communication load allowance to be used for the site assessment to be conducted under MPD for the year
	Provision of Rondalla singers/serenaders to welcome the VIP groups/media/video/photos hoot coverage/travel trade/famtours visiting the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	2 sets of welcome reception for cultural tourism promotion purposes under the MPD unit projects
A.3.d	Provision of land/sea transportation	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	to be used under cultural tourism promotion related projects of MPD unit (project to be determined depending on the fairs to be attended)
A.3.d	Provision of accommodation (single/twin shring room)	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	to be used under cultural tourism promotion related projects of MPD unit (project to be determined depending on the fairs to be attended)

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A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	to be used under cultural tourism promotion related projects of MPD unit (project to be determined depending on the fairs to be attended)
A.3.a	Provision of transportation for project officers/guests during the Dive consultation meetings in the region	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	to be used under Regional Dive Development Program related projects of MPD unit
A.3.a	Provision of accommodation (single/twin shring room with breakfast) during the Dive consultation meetings in the region	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used under Regional Dive Development Program related projects of MPD unit
A.3.a	Provision of meals: Lunch/Dinner or AM/PM snacks during the Dive consultation meetings in the region	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used under Regional Dive Development Program related projects of MPD unit
A.3.a	Supplies to be used during the Dive consultation meetings in the region	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,680.00	8,680.00	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, communication load allowance, etc. to be used under Regional Dive Development Program related projects of MPD unit
A.3.d	Provision of transportation for project officers/guests Medical and Wellness Tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	to be used under Medical and Wellness Tourism related projects of MPD unit
A.3.d	Provision of accommodation (single/twin shring room with breakfast) for project officers/guests Medical and Wellness Tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used under Medical and Wellness Tourism related projects of MPD unit
A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks for project officers/guests and participants of the Medical and Wellness Tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used under Medical and Wellness Tourism related projects of MPD unit

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A.3.d p	Supplies to be used during the Medical and Wellness Tourism marketing programmes in the region	Marketing	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,680.00	8,680.00	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, communication load allowance, etc. to be used under the Medical and Wellness Tourism related projects of MPD unit
f c r A.3.d t	Provision of transportation for project officers/guests on Culinary tourism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	to be used under Culinary Tourism related projects of MPD unit
6 (v c t A.3.d p	Provision of accommodation (single/twin shring room with breakfast) for project officers/guests on Culinary courism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used under Culinary Tourism related projects of MPD unit
L S C F t	Provision of meals: Lunch/Dinner or AM/PM snacks for project officers/guests and participants of the Culinary courism marketing programmes in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used under Culinary Tourism related projects of MPD unit
t r A.3.d t	Supplies to be used during the Culinary tourism marketing programmes in the region	Marketing	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,680.00	8,680.00	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, communication load allowance, etc. to be used under Culinary Tourism related projects of MPD unit
s v g h	Provision of Rondalla singers/serenaders to welcome the VIP groups/media/video/photos noot coverage/travel rrade/famtours visiting the region in support to special	J			Indicate		Indicate	Indicate				10 sets of welcome reception in support to special events in the
A.3.d		Marketing	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	50,000.00	50,000.00	region
A.3.d r	Printing of regional prochures for promotional materials	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,600.00	21,600.00	to be used and distributed during special events under projects of the MPD unit
	Provision of welcome leis				Indicate		Indicate	Indicate			<u> </u>	to be used and distributed to
	for arriving VIPs and guests in the region	Marketing	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	68,000.00	68,000.00	VIPS and guests during special events in the region

												purchase of materials such as HP 680 black / tri-color, A4 bondpaper, packaging tapes, staple wire, paper clips, highlighter, pentelpen, alcohol,
A.3.d	Supplies to be used during support to special events	Marketing	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,305.92	15,305.92	communication load allowance, etc. to be used during special events
A.3.d	Printing of regional brochures for promotional materials during travel fairs and sales mission	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50.000.00	50.000.00	to be used and distributed during participation in Travel Fairs and Sales Mission
	Provision of welcome leis during travel fairs and	J	V/F0		Indicate		Indicate	Indicate	0.5			to be used and distributed during participation in Travel Fairs and
	sales mission Airline ticket purchase for travel fairs and sales missions to be attended by the regional office	Marketing Marketing	YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP GoP	50,000.00	50,000.00	Sales Mission to be used during participation in Travel Fairs and Sales Mission
	provision of transportation (land/sea) for travel fairs and sales missions to be attended by the regional	Marketing			Indicate	IV/A	Indicate	Indicate		50,000.00	50,000.00	to be used during participation in
A.3.d	office provision of accommodation (single/twin sharing room with breakfast) for travel fairs and sales missions to be attended by the regional	Marketing	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date Indicate	Date	GoP	50,000.00	50,000.00	Travel Fairs and Sales Mission to be used during participation in
A.3.d	office Provision of vehicle for VIPgroups / media/video/ photoshoot coverage /	Marketing	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	50,000.00	50,000.00	Travel Fairs and Sales Mission
A.3.d	travel trade/ famtours during assistance to travel trade, media famtours leisure and MICE	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	58,500.00	58,500.00	to be used in support and assitance extended for travel trade, media famtours, leisure and MICE projects in the region
	Provision of Rondalla singers/serenaders to welcome the VIP groups/media/video/photos hoot coverage/travel trade/famtours visiting the	J										10 sets of welcome reception to
A.3.d	region on assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00	be used in support and assitance extended for travel trade, media famtours, leisure and MICE projects in the region

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Provision of sinulog								
dancers to welcome the								
VIP								
groups/media/video/photos								
hoot coverage/travel								
trade/famtours visiting the								1 set of welcome reception to be
region on assistance								used in support and assitance
extended for travel trade.								extended for travel trade, media
	dicate		Indicate	Indicate				famtours, leisure and MICE
		N1/A			0.5			
A.3.d and MICE projects Marketing YES NP-53.9 - Small Value Procurement Dat	ate	N/A	Date	Date	GoP	45,000.00	45,000.00	projects in the region
Printing of regional								
brochures for guests on								
assistance extended for								to be used and distributed for
travel trade, media,								assitance extended for travel
famtours, leisure and MICE	dicate		Indicate	Indicate				trade, media famtours, leisure
A.3.d projects Marketing YES NP-53.9 - Small Value Procurement Dat	ate	N/A	Date	Date	GoP	22,500.00	22,500.00	and MICE projects in the region
Provision of welcome leis						,	,	, , , , ,
for VIPs and guests for								to be used and distributed for
travel trade, media,								assitance extended for travel
	dicate		Indicate	Indicate				trade, media famtours, leisure
A.3.d projects Marketing YES NP-53.9 - Small Value Procurement		N/A	Date	Date	GoP	112,500.00	112,500.00	and MICE projects in the region
No. of projects wantering 120 Ni 00.5 Official value 1 recurrence	ate	14//1	Date	Date	001	112,300.00	112,500.00	and whoe projects in the region
Provision of giveaways for								to be used and distributed for
VIPs and quests for travel								assitance extended for travel
<u> </u>	dicate		Indicate	Indicate				
addy modal, famously								trade, media famtours, leisure
A.3.d leisure and MICE projects Marketing YES NP-53.9 - Small Value Procurement Dat	ate	N/A	Date	Date	GoP	52,500.00	52,500.00	and MICE projects in the region
Provision of meals:								
Lunch/Dinner or AM/PM								
snacks for assistance								to be consumed during assitance
extended for travel trade,								extended for travel trade, media
	dicate		Indicate	Indicate				famtours, leisure and MICE
A.3.d and MICE projects Marketing YES NP-53.9 - Small Value Procurement Dat	ate	N/A	Date	Date	GoP	56,500.00	56,500.00	projects in the region
								purchase of materials such as HP
								680 black / tri-color, A4
								bondpaper, alcohol, face masks,
Supplies to be used during								expandable folder,
the preparation in relation								communication load allowance,
to the assistance extended								etc. to be used in relation to
for travel trade, media.								assistance extended for travel
	dicate		Indicate	Indicate				trade, media famtours, leisure
A.3.d projects Marketing YES Shopping		N/A	Date	Date	GoP	32.500.00	32.500.00	and MICE
rico projecto marketing 120 onepping	ate	13/73	Date	Date	561	32,300.00	32,300.00	and MICE
								creation of social media ads and
Printing and advertising								marketing programme to promote
	dicate		Indicate	Indicate				
		N/A	Date		GoP	100 000 00	100 000 00	the region's tourist sites and
A.3.d Marketing Marketing YES NP-53.9 - Small Value Procurement Dat Meals and Function Room	ate	IN/A	Date	Date	GUF	100,000.00	100,000.00	attractions for domestic tourism
for the 30 participants								
	l l							
								Conduct of mobile goors district at
(AM/PM Snacks & Lunch)			Indicato	Indicato				Conduct of mobile accreditation at
	1 0	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct of mobile accreditation at the 1st quarter of the year in the cities of Cebu and Talisay

	Made and Function Doom											
	Meals and Function Room		•					/ /				
	for the 30 participants		i									
	(AM/PM Snacks & Lunch)											
	for Mobile accreditation in							/				Conduct of mobile accreditation at
	Lapu-Lapu and Mandaue	Accreditatio					Indicate	Indicate				the 1st quarter of the year in the
A.3.c	City	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30,000.00	30,000.00	cities of Mandaue and Lapu-Lapu
	Meals and Function Room	Ì										
	for the 30 participants											
	(AM/PM Snacks & Lunch)											Conduct of mobile accreditation at
	for Mobile accreditation in	Accreditatio					Indicate	Indicate				the 1st quarter of the year in the
	Bantayan Island, Cebu	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30,000.00	30,000.00	island of Bantayan
71.0.0	Bantayan Island, Ocbu	"	120	141 33.10 Ecase of Real Froperty and Vende	1974	14//4	Date	Date	001	30,000.00	30,000.00	isiana or Bantayan
	Accommodation for 3				<i>i</i>							Conduct of mobile accreditation at
		Accreditatio			Indicate		Indicate	Indicate				
	nights, 2 rooms (Twin		\/F0	ND 50 0 0 HV/ L D					0.0			the 1st quarter of the year in the
A.3.c	Sharing)	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16,800.00	16,800.00	island of Bantayan
			i									
					/			/				Conduct of mobile accreditation at
	Boat Fare (Hagnaya -	Accreditatio			Indicate		Indicate	Indicate				the 1st quarter of the year in the
A.3.c	Bantayan v.v) for 2 pax	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	900.00	900.00	island of Bantayan
		İ										
			1									Conduct of mobile accreditation at
	Vehicle Freight (Hagnaya -	Accreditatio			Indicate		Indicate	Indicate				the 1st quarter of the year in the
А 3 с	Bantavan v.v)	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	4.000.00	4.000.00	island of Bantayan
7 11010	Januajan 1117			THE COLO CHICAL VALUE F FOCUL CHICAL	24.0	,, .	24.0	2010		1,000.00	1,000.00	ioana or Banayan
					<i>i</i>							Conduct of mobile accreditation at
		Accreditatio			Indicate		Indicate	Indicate				the 1st quarter of the year in the
۸ ۵ -	Gasoline	I I	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2.500.00	2.500.00	island of Bantayan
A.3.0	Meals and Function Room	n	169	NP-53.9 - Small value Procurement	Date	IN/A	Date	Date	GOP	2,500.00	2,500.00	isiand of Bantayan
			i									
	for the 30 participants											
	(AM/PM Snacks & Lunch)											Conduct of mobile accreditation at
	for Mobile accreditation in											the 2nd quarter of the year in
	Daanbantayan, San	Accreditatio	i				Indicate	Indicate				Daanbantayan, San Remigio and
A.3.c	Remigio and Bogo	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30,000.00	30,000.00	Bogo
	Accommodation for 3							/			·	_
	nights, 2 rooms (Twin		i									
	Sharing) for Mobile				<i>i</i>							Conduct of mobile accreditation at
	accreditation in											the 2nd quarter of the year in
	Daanbantayan, San	Accreditatio	1		Indicate		Indicate	Indicate				Daanbantayan, San Remigio and
		1	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16,800.00	16,800.00	, ,
H.J.C	Remigio and Bogo	n	150	INF-00.9 - Omali value Procurement	Date	IN/A	Date	Date	GUP	10,800.00	10,800.00	Bogo
	Concline for Malair		1									Conduct of mobile constitution
	Gasoline for Mobile	į l										Conduct of mobile accreditation at
	accreditation in	1			La di a		La disease					the 2nd quarter of the year in
	Daanbantayan, San	Accreditatio	1		Indicate		Indicate	Indicate	. .			Daanbantayan, San Remigio and
A.3.c	Remigio and Bogo	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2,000.00	2,000.00	Bogo
_	Meals and Function Room	1	·									
	for the 30 participants	į l										
	(AM/PM Snacks & Lunch)											Conduct of mobile accreditation at
	for Mobile accreditation in	Accreditatio					Indicate	Indicate				the 2nd quarter of the year in
	Santander, Cebu	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30,000.00	30,000.00	Santander, Cebu
	Accommodation for 3	† †		, , , , , , , , , , , , , , , , , , ,						22,222.00	22,223.00	- ,
	nights, 2 rooms (Twin											
	Sharing) for Mobile											Conduct of mobile accreditation at
	accreditation in Santander,	Accreditatio			Indicate		Indicate	Indicate				
	jaccreditation in Santander,	Accreditatio			indicate		Hulcale	Tirulcate	4	ı		the 2nd quarter of the year in
۸ ۵ -	Cebu	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16.800.00	16.800.00	Santander, Cebu

	Gasoline for Mobile											Conduct of mobile accreditation at
	accreditation in Santander,	Accreditatio			Indicate		Indicate	Indicate				the 2nd quarter of the year in
A.3.c	Cebu	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2,000.00	2,000.00	Santander, Cebu
	Meals and Function Room											
	for the 30 participants											
	(AM/PM Snacks & Lunch)											Conduct of mobile accreditation at
	for Mobile accreditation in	Accreditatio					Indicate	Indicate				the 2nd quarter of the year in
A.3.c	Oslob, Cebu	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30,000.00	30,000.00	Oslob, Cebu
	Accommodation for 3 nights, 2 rooms (Twin											
	Sharing) for Mobile											Conduct of mobile accreditation at
	accreditation in Oslob.	Accreditatio			Indicate		Indicate	Indicate				the 2nd quarter of the year in
А 3 с	Cebu	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16.800.00	16.800.00	Oslob, Cebu
71.0.0	Cobu		120	THE GOLD CHICAL VALUE I TOCAL CHICAL	Date	14// (Date	Date	001	10,000.00	10,000.00	Colos, Cosa
	Gasoline for Mobile											Conduct of mobile accreditation at
	accreditation in Oslob,	Accreditatio			Indicate		Indicate	Indicate				the 2nd quarter of the year in
A.3.c	Cebu	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2,000.00	2,000.00	Oslob, Cebu
	Meals and Function Room											
	for the 30 participants											I
	(AM/PM Snacks & Lunch)											
	for Mobile accreditation in	A					Indicate	Indicate				Conduct of mobile accreditation at
۸ 2 ۵	Malabuyoc, Badian, Aloguinsan	Accreditatio n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30,000.00	30,000.00	the 2nd quarter of the year in Malabuyoc, Badian, Aloguinsan
A.3.0	Aloguinsan	11	153	NF-55.10 Lease of Real Property and Venue	IN/A	IN/A	Date	Date	GOP	30,000.00	30,000.00	Malabuyoc, Badiari, Aloguirisari
	Accommodation for 3											
	nights, 2 rooms (Twin											
	Sharing) for Mobile											Conduct of mobile accreditation at
	accreditation in Malabuyoc,	Accreditatio			Indicate		Indicate	Indicate				the 2nd quarter of the year in
A.3.c	Badian, Aloguinsan	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16,800.00	16,800.00	Malabuyoc, Badian, Aloguinsan
	Gasoline for Mobile	A 114 41			la di e e te		la di sata	la di sata				Conduct of mobile accreditation at
۸	accreditation in Malabuyoc,		VEC	ND 52.0. Consil Value Brassmannt	Indicate	NI/A	Indicate	Indicate	CaD	0.000.00	0 000 00	the 2nd quarter of the year in
A.3.C	Badian, Aloguinsan Meals and Function Room	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2,000.00	2,000.00	Malabuyoc, Badian, Aloguinsan
	for the 30 participants											I
	(AM/PM Snacks & Lunch)											Conduct of mobile accreditation at
	for Mobile accreditation in											the 2nd quarter of the year in
	Boljoon, Alcoy, Dalaguete	Accreditatio					Indicate	Indicate				Boljoon, Alcoy, Dalaguete and
A.3.c	and Argao	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30,000.00	30,000.00	Argao
	Accommodation for 3											
	nights, 2 rooms (Twin											<u> </u>
	Sharing) for Mobile											Conduct of mobile accreditation at
	accreditation in Boljoon,	A 1'4 - 4'			Indicate		Indicate	Indicate				the 2nd quarter of the year in
A 2 -	Alcoy, Dalaguete and	Accreditatio	YES	NP-53.9 - Small Value Procurement		N/A	Date	Date	GoP	16,800.00	40,000,00	Boljoon, Alcoy, Dalaguete and
A.3.C	Argao	n	TES	INF-55.9 - Small value Procurement	Date	IN/A	Date	Date	GUP	16,800.00	16,800.00	Argao
	Gasoline for Mobile											Conduct of mobile accreditation at
	accreditation in Boljoon,											the 2nd quarter of the year in
	Alcoy, Dalaguete and	Accreditatio			Indicate		Indicate	Indicate				Boljoon, Alcoy, Dalaguete and
A.3.c	Argao	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2,000.00	2,000.00	Argao
				1						,	,	

	Maria and Francisco Danes	1				1				1		
	Meals and Function Room											
	for the 30 participants											
	(AM/PM Snacks & Lunch)											Conduct of mobile accreditation a
	for Mobile Accreditation in											the 3rd quarter of the year in
	Bohol Province wide	Accreditatio					Indicate	Indicate				Bohol Province wide (Tagbilaran
A.3.c	(Tagbilaran City)	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30,000.00	30,000.00	City)
	Accommodation for 3											
	nights, 2 rooms (Twin											
	Sharing) for Mobile											Conduct of mobile accreditation a
	accreditation in Bohol											the 3rd quarter of the year in
	Province wide (Tagbilaran	Accreditatio			Indicate		Indicate	Indicate				Bohol Province wide (Tagbilaran
A.3.c	` `	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16.800.00	16.800.00	City)
	Boat Fare: Fastcraft tourist		120	THE GOLD CHICAL VALUE F TOCAL CHICAL	Bate	14/71	Date	Date	001	10,000.00	10,000.00	Oity)
	accommodation (Cebu-											
	Bohol v.v) for 2 pax for											Conduct of mobile accreditation at
	Mobile accreditation in											
		A - -			Indicate		Indicate	Indicate				the 3rd quarter of the year in
	Bohol Province wide	Accreditatio										Bohol Province wide (Tagbilaran
A.3.c	(Tagbilaran City)	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2,200.00	2,200.00	City)
	Transportation											
	(airconditioned van/car											
	with fuel and driver											
	included already in relation											
	to the conduct of the											Conduct of mobile accreditation at
	Mobile accreditation in											the 3rd quarter of the year in
	Bohol Province wide	Accreditatio			Indicate		Indicate	Indicate				Bohol Province wide (Tagbilaran
A.3.c	(Tagbilaran City)	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	17.500.00	17.500.00	City)
	Meals and Function Room									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	- 37
	for the 30 participants											Conduct of mobile accreditation at
	(AM/PM Snacks & Lunch)											the 3rd quarter of the year in the
	for Mobile Accreditation in	Accreditatio					Indicate	Indicate				municipalities of Panglao and
	Panglao and Dauis	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30.000.00	30,000.00	Dauis
A.3.0	Accommodation for 3	"	ILO	INF-33.10 Lease of Real Floperty and Venue	IN/A	IN/A	Date	Date	GUF	30,000.00	30,000.00	Dauis
	nights, 2 rooms (Twin											Conduct of mobile accreditation at
	3 ,											
	Sharing) for Mobile				landin sta		la di sata	la di sata				the 3rd quarter of the year in the
	accreditation in Panglao	Accreditatio			Indicate		Indicate	Indicate				municipalities of Panglao and
	and Dauis	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16,800.00	16,800.00	Dauis
	Boat Fare: Fastcraft tourist											
	accommodation (Cebu-											Conduct of mobile accreditation at
	Bohol v.v) for 2 pax for							I				the 3rd quarter of the year in the
	Mobile accreditation in	Accreditatio			Indicate		Indicate	Indicate				municipalities of Panglao and
A.3.c	Panglao and Dauis	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2,200.00	2,200.00	Dauis
	Transportation use for 5	İ										
	days (airconditioned											
	van/car with fuel and driver											
	included already) in relation											Conduct of mobile accreditation at
	to the conduct of the											the 3rd quarter of the year in the
	Mobile accreditation in	Accreditatio			Indicate		Indicate	Indicate				municipalities of Panglao and
	Panglao and Dauis	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	17,500.00	17,500.00	Dauis
	Meals and Function Room	· · ·		22.2 2	Daio		24.0	20.0		17,000.00	17,000.00	244.0
	for the 30 participants					1						
	(AM/PM Snacks & Lunch)					1						Conduct of mobile accreditation at
	for Mobile Accreditation in	Accreditatio				1	Indicate	Indicate				the 3rd quarter of the year in
			VEC	ND 53 10 Legge of Bool Branerty and Vanus	NI/A	N/A			GoP	20,000,00	20,000,00	
A.3.C	Negros Oriental	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	IN/A	Date	Date	GUF	30,000.00	30,000.00	Negros Oriental

	Accommodation for 3	1								1		
	nights, 2 rooms (Twin											
												Conduct of mobile accreditation at
	Sharing) for Mobile	A - -			Indianta		Indicate	Indicate				
	accreditation in in Negros	Accreditatio			Indicate		Indicate					the 3rd quarter of the year in
A.3.c	Oriental	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16,800.00	16,800.00	Negros Oriental
	Boat Fare (Santander -											
	Dumaguete v.v) for 2 pax											Conduct of mobile accreditation at
	for Mobile accreditation in	Accreditatio			Indicate		Indicate	Indicate				the 3rd quarter of the year in
A.3.c	in Negros Oriental	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	500.00	500.00	Negros Oriental
	Transportation use for 5											
	days (airconditioned											
	van/car with fuel and driver											
	included already) in relation											
	to the conduct of the											Conduct of mobile accreditation at
	Mobile accreditation in	Accreditatio			Indicate		Indicate	Indicate				the 3rd quarter of the year in
A.3.c		n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	15.000.00	15,000.00	Negros Oriental
71.0.0	Meals and Function Room		120	141 55.5 Girlan Value i Tocarement	Date	13//3	Date	Date	COI	10,000.00	10,000.00	regres oriental
	for the 30 participants											
	(AM/PM Snacks & Lunch)											Conduct of mobile accreditation at
	for Mobile Accreditation in	Accreditatio					Indicate	Indicate				
۸ ۵ -			VEO	ND 50 40 Lanca of David David and Maria	N1/A	N1/A			O - D	00 000 00	00 000 00	the 3rd quarter of the year in
A.3.c	Siquijor Province - wide	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	30,000.00	30,000.00	Siquijor Province - wide
	Accommodation for 3											
	nights, 2 rooms (Twin											
	Sharing) for Mobile											Conduct of mobile accreditation at
	accreditation in Siquijor	Accreditatio			Indicate		Indicate	Indicate				the 3rd quarter of the year in
A.3.c	Province - wide	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16,800.00	16,800.00	Siquijor Province - wide
	Boat Fare (Santander -											
	Dumaguete v.v) for 2 pax											Conduct of mobile accreditation at
	for Mobile accreditation in	Accreditatio			Indicate		Indicate	Indicate				the 3rd quarter of the year in
A.3.c	Siguijor Province - wide	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	1,000.00	1,000.00	Siguijor Province - wide
	Transportation use for 5									1,000100	1,000.00	- 1-7-
	days (airconditioned											
	van/car with fuel and driver											
	included already) in relation											
	to the conduct of the											Conduct of mobile accreditation at
	Mobile accreditation in	Accreditatio			Indicate		Indicate	Indicate				the 3rd quarter of the year in
۸ 2 ۵	Siguijor Province - wide	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	15.000.00	15.000.00	Siguijor Province - wide
A.3.0	Transportation use for 4	- 11	TES	NF-55.9 - Small value Procurement	Date	IN/A	Date	Date	GUP	15,000.00	15,000.00	Siquijor Province - wide
	days (airconditioned											
	van/car with fuel and driver											
	included already) in relation											
	to the conduct of one-stop-											
	shop process of							I				Conduct of mobile accreditation at
	documents for motorized	Accreditatio			Indicate		Indicate	Indicate				the 2nd quarter of the year in
A.3.c	banca/s in Cebu	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	28,000.00	28,000.00	Cebu
	Meals and Function Room											
	for the 30 participants											
	(AM/PM Snacks & Lunch)											
	for the conduct of one-stop-											
	shop process of											Conduct of mobile accreditation at
	documents for motorized	Accreditatio					Indicate	Indicate				the 2nd quarter of the year in
A 3 c	banca/s in Cebu	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	12,000.00	12.000.00	Cebu
71.0.0	Darioa/3 III OCDU	11	120	141 Oc. 10 Loade of Real Froperty and Vende	14/73	14/73	Date	Date	001	12,000.00	12,000.00	0000

Accommodation for 3 nights, 2 rooms (Twin						
Inights, 2 rooms (1 win						
Sharing) for the conduct of						
one-stop-shop process of						Conduct of mobile accreditation at
documents for motorized Accreditatio Indicate	Indicate	Indicate				the 2nd quarter of the year in
A.3.c banca/s in Cebu n YES NP-53.9 - Small Value Procurement Date N/A	Date	Date	GoP	16.800.00	16,800.00	Cebu
Transportation for 4 days	Dato	Date	G 6.	10,000.00	10,000.00	
in Negros Oriental						
with fuel and driver						
included already) in relation						
to the conduct of one-stop-						
shop process of						Conduct of mobile accreditation at
documents for motorized Accreditatio Indicate	Indicate	Indicate				the 3rd quarter of the year in
A.3.c banca/s in Negros Oriental n YES NP-53.9 - Small Value Procurement Date N/A	Date	Date	GoP	30.000.00	30.000.00	Negros Oriental
Transportation use for 2	Date	Date	001	30,000.00	30,000.00	Negros Orientai
days in Cebu city -Bato						
(airconditioned van/car						
with fuel and driver						
included already) in relation						
to the conduct of one-stop-						
shop process of						Conduct of mobile accreditation at
documents for motorized Accreditatio	Indicate	Indicate				the 3rd quarter of the year in
A.3.c banca/s in in Negros n YES NP-53.9 - Small Value Procurement Date N/A		Date	GoP	8,000.00	8,000.00	Negros Oriental
Meals for the 30	Date	Date	GOF	0,000.00	0,000.00	Negros Orientai
participants						
(Lunch) for Mobile						
Accreditation in relation to						
the conduct of one-stop-						
shop process of						Conduct of mobile accreditation at
documents for motorized Accreditatio	Indicate	Indicate				the 3rd quarter of the year in
A.3.c banca/s in Negros Oriental n YES NP-53.10 Lease of Real Property and Venue N/A N/A	Date	Date	GoP	12.000.00	12.000.00	Negros Oriental
Accommodation for 3	Date	Date	GOI	12,000.00	12,000.00	regres Oriental
nights, 2 rooms (Twin						
Sharing) in relation to the						
conduct of one-stop-shop						
process of documents for						Conduct of mobile accreditation at
motorized banca/s in Accreditatio Indicate	Indicate	Indicate				the 3rd quarter of the year in
A.3.c Negros Oriental n YES NP-53.9 - Small Value Procurement Date N/A	Date	Date	GoP	16,800.00	16,800.00	Negros Oriental
				-,	-,	<u> </u>
Boat / ferry transportation						
(Cebu-NegOr v.v) for 2 pax						
in relation to the conduct of						
						Our doct of marking a consult of
one-stop-shop process of	la alia etc	In all a set o				Conduct of mobile accreditation at
documents for motorized Accreditatio Indicate		Indicate				the 3rd quarter of the year in
A.3.c banca/s in Negros Oriental n YES NP-53.9 - Small Value Procurement Date N/A	Date	Date	GoP	500.00	500.00	Negros Oriental
Transportation for 4 days						
in Bohol (airconditioned			<u> </u>			
van/car with fuel and driver						
included already) in relation						
to the conduct of one-stop-						
						Conduct of mobile
shop process of	la alia etc	In all a set o				Conduct of mobile accreditation at
documents for motorized Accreditatio Indicate		Indicate				the 2nd quarter of the year in
A.3.c banca/s in Bohol n YES NP-53.9 - Small Value Procurement Date N/A	Date	Date	GoP	20,000.00	20.000.00	Bohol

	Meals for the 30									1		
	participants											
	(Lunch) for Mobile											
	` ,											
	Accreditation in relation to											
	the conduct of one-stop-											
	shop process of											Conduct of mobile accreditation at
	documents for motorized	Accreditatio					Indicate	Indicate				the 2nd quarter of the year in
A.3.c	banca/s in Bohol	n	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	12,000.00	12,000.00	Bohol
	Accommodation for 3											
	nights, 2 rooms (Twin											
	Sharing) in relation to the											
	conduct of one-stop-shop											Conduct of mobile accreditation at
	process of documents for	Accreditatio			Indicate		Indicate	Indicate				the 2nd quarter of the year in
A.3.c	motorized banca/s in Bohol	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16,800.00	16,800.00	Bohol
	Boat / ferry transportation:									,	,	
	fastcraft (Tourist											
	Accommodation Cebu-											
	Bohol v.v) for 2 pax in											
1	relation to the conduct of											
1	one-stop-shop process of											Conduct of mobile accreditation at
1	documents for motorized	Accreditatio			Indicate		Indicate	Indicate				the 2nd quarter of the year in
A.3.0	banca/s in Bohol	n	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2.200.00	2,200.00	Bohol
7	24.16476 11.126.161		0	THE SOLD CHICAL VALUE I FOSALOHION	Date	,, .	Date	Duto		2,200.00	2,200.00	26.16.
												purchase of materials such as
												Cattleya Binder Refill, HBW
												ballpen, ID badge, HP 680 black /
												tri-color, A4 bondpaper and
												packaging tape, etc be used for
		Accreditatio			Indicate		Indicate	Indicate				the processing of accreditation
A 2 a	Supplies	n	YES	Shopping	Date	N/A	Date	Date	GoP	278,350.00	278,350.00	applications for the year
A.3.0	Supplies	"	ILO	Shopping	Date	IN/A	Date	Date	GUF	270,330.00	270,330.00	total of 200pcs to be used for the
		Accreditatio			Indicate		Indicate	Indicate				approved accreditation
A 3 c	Accreditation certificate	n		NP-53.9 - Small Value Procurement								
71.0.0	7 tool canation contineate		YES		Date	N/A	Date	Date	GoP	40 000 00	40 000 00	application
		"	YES	IN -33.9 - Small value i loculement	Date	N/A	Date	Date	GoP	40,000.00	40,000.00	application
		"	YES	141 - 33.9 - Small value i loculement	Date	N/A	Date	Date	GoP	40,000.00	40,000.00	application total of 150pcs to be used/ given
	Accreditation Sticker for		YES	141 -33.3 - Small value i locurement	Date Indicate	N/A	Date Indicate	Date Indicate	GoP	40,000.00	40,000.00	total of 150pcs to be used/ given
A.3.c	Accreditation Sticker for Establishment an Othes	Accreditatio		NP-53.9 - Small Value Procurement	Indicate		Indicate	Indicate			,	total of 150pcs to be used/ given to establishments with approved
A.3.c	Accreditation Sticker for Establishment an Othes	Accreditatio	YES			N/A N/A			GoP	40,000.00 22,500.00	40,000.00 22,500.00	total of 150pcs to be used/ given
A.3.c		Accreditatio			Indicate		Indicate	Indicate			,	total of 150pcs to be used/ given to establishments with approved accreditation application
A.3.c		Accreditatio n			Indicate		Indicate	Indicate			,	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given
	Establishment an Othes Accreditation Sticker for	Accreditatio	YES		Indicate Date		Indicate Date	Indicate Date			,	total of 150pcs to be used/ given to establishments with approved accreditation application
	Establishment an Othes	Accreditatio n	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved
	Establishment an Othes Accreditation Sticker for	Accreditatio n	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved
	Establishment an Othes Accreditation Sticker for Tourist Vehicle (car/van)	Accreditatio n	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application
	Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (car/van)	Accreditatio n Accreditatio n	YES	NP-53.9 - Small Value Procurement	Indicate Date Indicate Date	N/A	Indicate Date Indicate Date	Indicate Date Indicate Date	GoP	22,500.00	22,500.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to
A.3.c	Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (car/van)	Accreditation Accreditation Accreditation	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate	N/A N/A	Indicate Date Indicate Date Indicate	Indicate Date Indicate Date Indicate	GoP GoP	22,500.00	22,500.00 28,500.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to establishments with approved
A.3.c	Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (coaster/bus)	Accreditation Accreditation Accreditation	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate	N/A N/A	Indicate Date Indicate Date Indicate	Indicate Date Indicate Date Indicate	GoP GoP	22,500.00	22,500.00 28,500.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to establishments with approved
A.3.c	Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (coaster/bus) Courier for Mailing/Sending	Accreditation Accreditation Accreditation	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date	N/A N/A	Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date	GoP GoP	22,500.00	22,500.00 28,500.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to establishments with approved accreditation application
A.3.c	Establishment an Othes Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (coaster/bus) Courier for Mailing/Sending out of DOT Stickers and Certificates	Accreditation Accreditation Accreditation Accreditation	YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Indicate Indicate	GoP GoP	22,500.00 28,500.00 7,250.00	22,500.00 28,500.00 7,250.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to establishments with approved accreditation application services required for the whole year
A.3.c	Establishment an Othes Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (coaster/bus) Courier for Mailing/Sending out of DOT Stickers and Certificates Hiring of one additional	Accreditation Accreditation Accreditation Accreditation	YES YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate	N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Indicate Indicate Indicate	GoP GoP GoP	22,500.00 28,500.00 7,250.00	22,500.00 28,500.00 7,250.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to establishments with approved accreditation application services required for the whole year services required for the whole
A.3.c	Establishment an Othes Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (coaster/bus) Courier for Mailing/Sending out of DOT Stickers and Certificates Hiring of one additional personnel for legal services	Accreditation Accreditation Accreditation Accreditation Accreditation Accreditation	YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP	22,500.00 28,500.00 7,250.00	22,500.00 28,500.00 7,250.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to establishments with approved accreditation application services required for the whole year
A.3.c	Establishment an Othes Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (coaster/bus) Courier for Mailing/Sending out of DOT Stickers and Certificates Hiring of one additional personnel for legal services Hiring of job order / local	Accreditation Accreditation Accreditation Accreditation Accreditation Accreditation	YES YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate	N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Indicate Indicate Indicate	GoP GoP GoP	22,500.00 28,500.00 7,250.00	22,500.00 28,500.00 7,250.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to establishments with approved accreditation application services required for the whole year services required for the whole year
A.3.c A.3.c A.3.c	Establishment an Othes Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (coaster/bus) Courier for Mailing/Sending out of DOT Stickers and Certificates Hiring of one additional personnel for legal services Hiring of job order / local hire for accreditation	Accreditation Accreditation Accreditation Accreditation Accreditation Accreditation	YES YES YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Indicate Indicate Indicate Indicate Indicate	N/A N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Indicate Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Indicate Indicate Date Indicate Date	GoP GoP GoP	22,500.00 28,500.00 7,250.00 100,000.00	22,500.00 28,500.00 7,250.00 100,000.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to total of 25pcs to be used/ given to establishments with approved accreditation application services required for the whole year services required for the whole year
A.3.c A.3.c A.3.c	Establishment an Othes Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (coaster/bus) Courier for Mailing/Sending out of DOT Stickers and Certificates Hiring of one additional personnel for legal services Hiring of job order / local hire for accreditation division	Accreditation Accreditation Accreditation Accreditation Accreditation Accreditation Accreditation	YES YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP	22,500.00 28,500.00 7,250.00	22,500.00 28,500.00 7,250.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to establishments with approved accreditation application services required for the whole year services required for the whole year
A.3.c A.3.c A.3.c	Establishment an Othes Accreditation Sticker for Tourist Vehicle (car/van) Accreditation Sticker for Tourist Vehicle (coaster/bus) Courier for Mailing/Sending out of DOT Stickers and Certificates Hiring of one additional personnel for legal services Hiring of job order / local hire for accreditation	Accreditation Accreditation Accreditation Accreditation Accreditation Accreditation Accreditation	YES YES YES YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Indicate Indicate Indicate Indicate Indicate	N/A N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Indicate Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Indicate Indicate Date Indicate Date	GoP GoP GoP	22,500.00 28,500.00 7,250.00 100,000.00	22,500.00 28,500.00 7,250.00 100,000.00	total of 150pcs to be used/ given to establishments with approved accreditation application total of 150pcs to be used/ given to establishments with approved accreditation application total of 25pcs to be used/ given to total of 25pcs to be used/ given to establishments with approved accreditation application services required for the whole year services required for the whole year

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A.3.c	Corporate giveaways for awardees under accreditation division projects	Accreditatio n	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	purchase of giveaways such as USB, ID sling, umbrella, organizer, ballpen, polo shirt, jacket, etc to be given/distributed for the year
A.3.b	Meals and Function Room for the participants for 20pax for 5days for 2 batches to be conducted	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	to be used/utilized during the conduct fo the Refresher course for tour guides in Bohol
	Transportation for 5days in Bohol (1 airconditioned van with driver and fuel included x 2 batches)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used/utilized during the conduct fo the Refresher course for tour guides in Bohol
	Room accommodation (single/twin sharing) for 5nights in Bohol (1 room for every batch conducted)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used/utilized during the conduct fo the Refresher course for tour guides in Bohol
	Boat fare (Cebu-Bohol v.v.) Tourist Accommodation with terminal fees	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be used/utilized during the conduct fo the Refresher course for tour guides in Bohol
A.3.b	Supplies	п	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper and packaging tape, etc be used for the conduct fo the Refresher course for tour guides in Bohol
A 3 h	Professional Fee for the speakers invited for the 2 batches of the training	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96.000.00	96.000.00	to be used/utilized during the conduct fo the Refresher course for tour guides in Bohol
	Meals and Function Room for the participants for 10pax for 5days training program	ΙΤ	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used/utilized during the conduct fo the for Homestay training program in Negros Oriental
A.3.b	Transportation for 5days (1 airconditioned van with driver and fuel included)	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used/utilized during the conduct fo the for Homestay training program in Negros Oriental
A.3.b	Room accommodation (1 single/twin sharing) for 5nights	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used/utilized during the conduct fo the for Homestay training program in Negros Oriental
A.3.b	Boat fare (Cebu-NegOr v.v.) with terminal fees	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	to be used/utilized during the conduct fo the for Homestay training program in Negros Oriental to be used/utilized during the
A.3.b	Professional Fee for one (1) resource speaker for 5days	IT	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	conduct fo the for Homestay training program in Negros Oriental

Meals and Function Room			<u> </u>		1						
for the participants for											to be used/utilized during the
10pax for 5days training						Indicate	Indicate				conduct fo the for Homestay
A.3.b program	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	50,000.00	50,000.00	training program in Siquijor
Transportation for 5days in			1 /						,	·	01 0 17
Siquijor (1 airconditioned											to be used/utilized during the
van with driver and fuel				Indicate		Indicate	Indicate				conduct fo the for Homestay
A.3.b included)	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	20,000.00	20,000.00	training program in Siquijor
Room accommodation (1				La d'anta		La di a a Ca	La all a sale				to be used/utilized during the
single/twin sharing) for				Indicate		Indicate	Indicate				conduct fo the for Homestay
A.3.b 5nights	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	20,000.00	20,000.00	training program in Siquijor
											to be used/utilized duving the
Post fore (Coby, Signiliar				Indicate		Indicate	Indicate				to be used/utilized during the conduct fo the for Homestay
Boat fare (CebuSiquijor A.3.b v.v.) with terminal fees	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	10.000.00	10,000.00	training program in Siguijor
A.S.b v.v.) with terminal rees	- 11	TES	NF-55.9 - Small value Procurement	Date	IN/A	Date	Date	GOP	10,000.00	10,000.00	training program in Siquijor
Professional Fee for one											to be used/utilized during the
(1) resource speaker for				Indicate		Indicate	Indicate				conduct fo the for Homestay
A.3.b 5days	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	48,000.00	48,000.00	training program in Siguijor
									10,000	10,000100	to be used/utilized during the
Meals and Function Room											conduct fo the Seminar for tourist
for the participants for						Indicate	Indicate				drivers as tourism frontliners in
A.3.b 53pax for 4days	ΙΤ	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	180,200.00	180,200.00	Cebu
Transportation for 4days in											to be used/utilized during the
Bohol (1 airconditioned van											conduct fo the Seminar for tourist
with driver and fuel				Indicate		Indicate	Indicate				drivers as tourism frontliners in
A.3.b included)	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16,000.00	16,000.00	Cebu
											purchase of materials such as
											Cattleya Binder Refill, HBW
											ballpen, ID badge, HP 680 black /
											tri-color, A4 bondpaper and
											packaging tape, etc be used for
											the conduct fo the Seminar for
				Indicate		Indicate	Indicate				tourist drivers as tourism
A.3.b Supplies	IT	YES	Shopping	Date	N/A	Date	Date	GoP	3.200.00	3,200.00	frontliners in Cebu
			1. 5		1				2, 2,112	2, 22100	to be used/utilized during the
Professional Fee for one											conduct fo the Seminar for tourist
(1) resource speaker for				Indicate		Indicate	Indicate				drivers as tourism frontliners in
A.3.b 4days	ΙΤ	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	25,600.00	25,600.00	Cebu
											to be used/utilized during the
Meals and Function Room						In all a set	la di sate				conduct fo the Seminar for tourist
for the participants for	17	V=0	ND 52 40 Lease of Deal Property and Marris	B1/A	NI/A	Indicate	Indicate	CaD	400 000 00	400 000 00	drivers as tourism frontliners in
A.3.b 53pax for 4days	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	180,200.00	180,200.00	Bohol
Transportation for 4days in											to be used/utilized during the
Bohol (1 airconditioned van											conduct fo the Seminar for tourist
with driver and fuel				Indicate		Indicate	Indicate				drivers as tourism frontliners in
A.3.b included)	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	16.000.00	16.000.00	Bohol
,			Solo Siliali Valdo i Toddiomont	Duit	. 4// 1	Julio	- 410		10,000.00	10,000.00	Donoi

A.3.b	Supplies Professional Fee for one (1) resource speaker for	ІТ	YES	Shopping	Indicate Date Indicate	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper and packaging tape, etc be used for the conduct fo the Seminar for tourist drivers as tourism frontliners in Bohol to be used/utilized during the conduct fo the Seminar for tourist drivers as tourism frontliners in the seminar for tourist drivers as tourism frontliners in
A.3.b	4days	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	25,600.00	25,600.00	Bohol
A.3.b	Meals and Function Room for the participants for 35pax for 2days	ΙΤ	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00	to be used/utilized during the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Transportation for 4days (1 airconditioned van with driver and fuel included)	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used/utilized during the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Supplies	ΙΤ	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,200.00	15,200.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper and packaging tape, etc. be used for the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Professional Fee for one (1) resource speaker for 2days	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,600.00	12,800.00	to be used/utilized during the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Travelling expense for DOT7 project officers and speaker (includes bus/van hire to and from cebu-NegOr and Siquijor, boat fare with terminal fees, etc)	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00	to be used/utilized during the conduct fo the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.1.a	Supplies	Admin	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	169,800.94	169,800.94	purchase of office supplies such as folders, ink, bondpapers, staple wire, ballpen, face mask, face shield, packaging tape, etc be used in the office's operations for the year

anitorial services expected to render 2days/month x 1pax) sisinfection Services 25,500/month; every end the month)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate		Indicate	Indicate				services required for the whole
2days/month x 1pax) isinfection Services 2,500/month; every end	Admin	YES	ND 52 0 Small Value Progurement								
2,500/month; every end				Date	N/A	Date	Date	GoP	179.520.00	179.520.00	vear
, ,				24.0		Date	Date		,	,	y = 4
the month)				Indicate		Indicate	Indicate				
	Admin	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	30,000.00	30,000.00	services required every month
ecurity Services (1 pax x				Indicate		Indicate	Indicate				services required for the whole
2 days x 12 months)	Admin	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	170,000.00	170,000.00	year
reight/Courier Services				Indicate		Indicate	Indicate				services required for the whole
Vhole-Year Service)	Admin	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	40,000.00	40,000.00	year
·				Indicate		Indicate	Indicate				services required for the whole
otarial / Legal services	Admin	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	10,000.00	10,000.00	year
ecurity Services (1 pax x				Indicate		Indicate	Indicate			·	services required for the whole
	Admin	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	170,000.00	170,000.00	year
,						Indicate			,	,	services required for the whole
CT repair services	Admin	YES	NP-53.9 - Small Value Procurement		N/A			GoP	24.000.00	24.000.00	year
									= 1,000100	,000.000	services required for the whole
	Admin	YES	NP-53 9 - Small Value Procurement		N/A			GoP	30 000 00	30 000 00	vear
aminorianos controco	71011111	0	The Solid Children Fallock Follows		,, .			00.	55,555.55	00,000.00	you
iel Oil and Lubricants	Admin	YES	NP-53 9 - Small Value Procurement		N/A			GoP	280 000 00	280 000 00	to be consumed for the year
,	7 (0111111	120	THE GOLD CHICAL VALUE FIGURE HOLD		14/71	_ 0.10		001	200,000.00	200,000.00	services required for the whole
	Admin	VES	NP-53 0 - Small Value Procurement		NI/A			GoP	17 736 00	17 736 00	vear
'	Aumin	11.0	Ni -55.9 - Sitiali value i foculement		IN/A			001	17,730.00	17,730.00	7 * * *
	Admin	VES	ND 52.0 Small Value Progurament		NI/A			CoP	140 200 00	140 200 00	services required for the whole vear
	Aumin	163	NF-33.9 - Sitiali Value Floculement		IN/A			GUF	140,300.00	140,360.00	,
ewspaper Subscription	Admin	VEC	ND 52.0. Small Value Progurament		NI/A			CoD	15 000 00	15 000 00	services required for the whole vear
elenhone subscription	Aumin	163	NF-55.9 - Small value Procurement	Date	IN/A	Date	Date	GOP	15,000.00	15,000.00	year
				Indicate		Indicate	Indicate				services required for the whole
.,	Admin	YES	NP-53.9 - Small Value Procurement		N/A			GoP	145.000.00	145.000.00	year
	-				-				1,1111	1,111	9
mployees (Salary &											
onus Expenses -9 Job											
rder - expected to render				Indicate							services required for the whole
ork for 22 days/month)	Admin	YES	NP-53.9 - Small Value Procurement	Date	N/A	2410	Date	GoP	2,125,246.37	2,125,246.37	year
34 gallons drinking water	Admin	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	15,360.00	15,360.00	to be consumed for the year
fficial Mobile											
ommunication allowances											
2350/load x 5 official				Indicate		Indicato	Indicate				
umbers x 12 months)	Admin	VES	Shonning		N/A			GoP	21 000 00	21 000 00	to be used for the year
ffices 9 Charage Des	Aumin	ILS	Onopping	Date	14/74		_ 5.15	GUF	21,000.00	21,000.00	to be used for the year
	Admin	VES	NP-53 10 Lease of Real Proporty and Vanua	NI/A	N/A			GoP	1 496 046 99	1 486 046 99	rental for the whole year
	Aunilli	153	191 -35. TO Lease of Near Froperty and Venue	IN/A	IN/A	Date	Date	JUF	1,400,910.08	1,400,310.00	rental for the whole year
				Indicate		Indicate	Indicate				services required for the whole
	Admin	YES	NP-53.9 - Small Value Procurement		N/A			GoP	130,000.00	130.000.00	vear
/									122,223,00	,	7
guipment rental	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A			GoP	42,000 00	42.000.00	rental for the whole year
7			The state of the s					2.5.	.2,000.00	.2,000.00	services required for the whole
inting services	Admin	YES	NP-53 9 - Small Value Procurement		N/A			GoP	38 500 00	85 500 00	year
e2 CI ff a ulff ult D e el nulir morro 34 ff o C ul ff e e ani	courity Services (1 pax x days x 12 months) T repair services fice & Equipment aintenance Services lel, Oil and Lubricants fice TV Cable abscription ernet subscription for D's and main office use as a service and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and beoffices' use fring of Job-Order and Job-Order a	courity Services (1 pax x days x 12 months) T repair services Admin T repair services Admin T repair services Admin recurity Services (1 pax x days x 12 months) T repair services Admin YES T repair services Admin YES	courity Services (1 pax x days x 12 months) Admin YES NP-53.9 - Small Value Procurement T repair services Admin YES NP-53.9 - Small Value Procurement fice & Equipment aintenance Services Admin YES NP-53.9 - Small Value Procurement el, Oil and Lubricants Admin YES NP-53.9 - Small Value Procurement fice TV Cable biscription for 3's and main office use Admin YES NP-53.9 - Small Value Procurement elephone subscription Admin YES NP-53.9 - Small Value Procurement respaper Subscription Admin YES NP-53.9 - Small Value Procurement elephone subscription beliephone subscription	courity Services (1 pax x days x 12 months) Admin YES NP-53.9 - Small Value Procurement Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date In	reurity Services (1 pax x days x 12 months) Admin YES NP-53.9 - Small Value Procurement Indicate N/A Indi	reurity Services (1 pax x days x 12 months) Admin YES NP-53.9 - Small Value Procurement Indicate Date N/A Date Indicate Indicate Date N/A Date Indicate Date N/A Date Indicate Indicate Date N/A Date Indicate Indicate Date N/A Date Indicate Indicate Date N/A Date Indicate Indicate Date N/A Date Indicate N/A Date Indicate I	curity Services (1 pax x days x 12 months) Admin YES NP-53.9 - Small Value Procurement Trepair services Admin YES NP-53.9 - Small Value Procurement Date N/A Date Date Indicate Ind	Indicate Indicate	Mathematics Mathematics	Courty Services (1 pax x days x 12 months)	

	Г			T								
A.1.a	Provision of airline tickets (25-30 flights)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	to be used for official business attended by DOT representative/s for the year
A.1.a	Meal Hosting (P1,000 for lunch & dinner x 30events/meetings X 10PAX PER mtg)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	to be used for official business such as meetings and dinner hosting to be attended for the year
A.1.a	Room Accommodation with full board meals single/twin sharing x 57 days	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	142,500.00	142,500.00	to be used for official business attended for the year
A.1.a	Transportation Services (airconditioned van/can: driver and fuel included already)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	57,000.00	57,000.00	services to be used for DOT7's VIP guests and other official use
A.1.a	Personnel Training & Development Seminar	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	for trainings to be attened by DOT7 staff relevant to their duties and functions for th eyear
A.3.a	Webinar subscription for 7 months	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,600.00	5,600.00	for projects to be conducted by statistics unit such as Tourism Enterprise Forum (Aes Orientation), ATST Mentoring Session, National Statistics Month in the region for the year
A.3.a	Communication load for the statistics project officers	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,900.00	3,900.00	for projects to be conducted by statistics unit such as Tourism Enterprise Forum (Aes Orientation), ATST Mentoring Session, National Statistics Month in the region for the year
A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00	purchase of supplies such as ecobags, notebooks, ballpen, etcfor projects to be conducted by statistics unit such as National Statistics Month and Regional Officer's Forum
A.3.a	Meals (snacks and lunch) and function rooms that can accommodate 100- 120pax	Planning	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	113,000.00	113,000.00	to be used/utilized during the conduct of the Regional Officer's Forum
A.3.a	Customized bags as part of the kits to be given to the participants around 100- 120pcs	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	to be used/utilized during the conduct of the Regional Officer's Forum

Ī	Hiring of Job-Order											
	Employee (Salary & Bonus Expenses -expected to											
	render work for 22	Dlanning	YES	ND 53.0. Concil Value Breaurement	Indicate	N/A	Indicate	Indicate	C-D	235,200.00	225 200 00	services required for the whole
A.3.a	days/month)	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	235,200.00	235,200.00	year
	Webinar Platform Subscription with add-ons											
	in relation to the conduct of											
A.3.a	the roll-out of the tourism development guide book	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,244.50	30,244.50	services required for 10 months only from January- October
	, , , , , , , , , , , , , , , , , , ,		-							,	,	, , , , , , , , , , , , , , , , , , , ,
												purchase of materials such as HP
												680 black / tri-color, A4 bondpaper, wireless extension
												and communication load
					Indicate		Indicate	Indicate				allowance to be used for the conduct of the roll-out of the
A.3.a	Supplies	Planning	YES	Shopping	Date	N/A	Date	Date	GoP	15,590.96	15,590.96	tourism development guide book
	Webinar Platform											
	Subscription with add-ons in relation to the conduct of											
	the roll-out of the tourism	Dlanning	VEC	ND 53.0. Concil Value Breaurement	Indicate	N/A	Indicate	Indicate Date	C-D	20 244 50	20 244 50	services required for 10 months
A.3.2	development guide book	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	30,244.50	30,244.50	only from January- October
												services required for the whole
	Hiring of Job-Order											year for the Roll-out of the
	Employees (Salary &											Tourism Development Guidebook, Review/Monitoring of
	Bonus Expenses -2 Job Order - expected to render											TDPs of PLGUs and LGUs, Revisiting Domestic Tourism and
	work for 22 days/month)											its Implication to Product
					Indicate		Indicate	Indicate				Development in Central Visayas; Tour Package Development and
A.3.a	Description of transportation	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	439,317.12	439,317.12	Delivery Seminar
	Provision of transportation for the training officers and											
	event speakers, guests and facilitators in relation											
	to the conduct of the											to be used 2nd quarter (3
	Mentoring/Coaching on TDP Formulation (face to				Indicate		Indicate	Indicate				sessions) and 3rd quarter (2 sessions) of the year. Project to
A.3.a	face) Boat/Ferry ticket for Cebu-	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	25,000.00	25,000.00	be conducted in Bohol
	Bohol-Cebu: Rountrip with											
	Terminal Fees for 2 personnel, in relation to the											to be used 2nd quarter (3
	conduct of the											sessions) and 3rd quarter (2
	Mentoring/Coaching on TDP Formulation (face to				Indicate		Indicate	Indicate				sessions) of the year. Project to be conducted in Bohol and
A.3.a	face)	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2,180.00	2,180.00	Negros Oriental

1	Boat/Ferry ticket for Cebu-	1		T				1		1		
	Negros Oriental: Rountrip											
	with Terminal Fees for 2											
	personnel. in relation to											to be used 2nd quarter (3
	the conduct of the											sessions) and 3rd quarter (2
	Mentoring/Coaching on											sessions) of the year. Project to
	TDP Formulation (face to				Indicate		Indicate	Indicate				be conducted in Bohol and
A.3.a	face)	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	600.00	600.00	Negros Oriental
	Meals for the facilitators											
	and speakers											to be used 2nd quarter (3
	(lunch/dinner) in relation to											sessions) and 3rd quarter (2
	the conduct of the							l				sessions) of the year. Project to
	Mentoring/Coaching on				Indicate		Indicate	Indicate				be conducted in Bohol and
A.3.a	TDP Formulation	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	5,000.00	5,000.00	Negros Oriental
	Accommodation for the											to be seed to describe (0
	facilitators and speakers in											to be used 2nd quarter (3
	relation to the conduct of the Mentoring/Coaching on											sessions) and 3rd quarter (2 sessions) of the year. Project to
	TDP Formulation (face to				Indicate		Indicate	Indicate				be conducted in Bohol and
A 2 a	face)	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	30.000.00	30.000.00	Negros Oriental
A.3.a	Professional fees for the	Fiailing	ILS	NF-55.9 - Small value Floculement	Date	IN/A	Date	Date	GUF	30,000.00	30,000.00	Negros Oriental
	two (2) speakers in											to be used 2nd quarter (3
	relation to the conduct of											sessions) and 3rd quarter (2
	the Mentoring/Coaching on											sessions) of the year. Project to
	TDP Formulation (face to				Indicate		Indicate	Indicate				be conducted in Bohol and
A.3.a	face)	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	68.000.00	68.000.00	Negros Oriental
A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,205.54	30,205.54	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, external hard drive, masking tape, clearbook, memory card and communication load allowance to be used in relation to the conduct of the Mentoring/Coaching on TDP Formulation in Negros Oriental and Bohol to be used/given to the
A.3.a	Tokens and giveaways Professional fees for the two (2) speakers in relation to the conduct of	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,700.00	20,700.00	participants during the 2nd quarter (3 sessions) and 3rd quarter (2 sessions) of the year. Project to be conducted in Bohol and Negros Oriental for the conduct of the Mentoring/Coaching on TDP Formulation in Negros Oriental and Bohol in relation to the conduct of the
I	the Mentoring/Coaching on				Indicate		Indicate	Indicate				virtual mentoring/coaching on
A.3.a	TDP Formulation (virtual)	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	68,000.00	68,000.00	TDP formulation

A.3.a	Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,984.40	11,984.40	purchase of materials such as HP 680 black / tri-color and communication load allowancein relation to the conduct of the virtual mentoring/coaching on TDP formulation
A.3.a	Tokens and giveaways	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	participants during the conduct of the virtual mentoring / coaching on TDP formulation for the 5 trainings of the year
A.3.a	Editing services for instructional materials Professional fees for the	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,325.00	44,325.00	services needed in relation to the conduct of the mentoring / coaching on TDP formulation for the 5 projects of the year
	two (2) speakers in relation to the conduct of the Virtual Review/Monitoring of TDPs of PLGUs and LGUs	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,000.00	68,000.00	in relation to the conduct of the 5 projects regarding Virtual Review/Monitoring of TDPs of PLGUs and LGUs
A.3.a	Communication load and internet cards for the project officers in relation to the conduct of the Virtual Review/Monitoring of TDPs of PLGUs and LGUs	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00	in relation to the conduct of the 5 projects regarding Virtual Review/Monitoring of TDPs of PLGUs and LGUs
A.3.a	Tokens and giveaways for 11-15pcs	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00	to be used/given to the participants during the conduct of the 5 projects regarding Virtual Review/Monitoring of TDPs of PLGUs and LGUs
	Professional fees for the Reseachers, Facilitators, tourism industry expert, graphic artist for data presentationfpr the 40days project, 2big meetings and 1 big project)	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	151,400.00	151,400.00	to be given/utilized in relation to the conduct of the Revisiting Domestic Tourism and its implication to Porduct Development in Central Visayas projects for the year
A.3.a	Publication fees	Planning	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	to be given/utilized in relation to the conduct of the Revisiting Domestic Tourism and its implication to Porduct Development in Central Visayas projects for the year

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A.3.a		Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,683.60	4,683.60	purchase of materials such as HP 680 black / tri-color and communication load allowance to be used in relation to the conduct of the Revisiting Domestic Tourism and its implication to Porduct Development in Central Visayas projects for the year
A 3 h	Professional fees for the three (3) resource speakers on Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual	п	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	151.400.00	151,400.00	to be given/utilized during the conduct of the said program for the year
	Supplies	ıτ		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,140.00	4,140.00	purchase of materials such as HP 680 black / tri-color A4 bondpaper , fplder, flash drive,nd communication load allowance to be used in relation to the conduct of the Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual Resources
A.3.b	Tokens and giveaways such as virtual coupons/GCs as token to participating stakeholders; preferably from a farm/community-based tourism operator	IΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used/given to the participants during the conduct of the Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual Resources for the 6 trainings
A.3.b	Provision of transportation for the DOT7 project officers (airconditioned van/car with driver and fuel included) for the 3 workshops to be conducted	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Venue and Meals for the 3 workshops that can accommodate 30-40pax	IT	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00	to be used / utilized during the conduct of the cultural tourism development workshop

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A.3.b	Accommodation (airconditioned single/twin sharing) for the 3 workshops to be conducted	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00	to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Professional fees for the (2) resource speakers for 3 series of workshops	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00	to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Supplies	ΙΤ	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	purchase of materials such as HP 680 black / tri-color A4 bondpaper , special paper, marker, meta cards, ID holder, ballpen, folder, flash drive,and communication load allowance to be used in relation to the conduct of the cultural tourism development workshop
A.3.h	Tokens and giveaways for 11-15pcs	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00	to be used/given to the participants during the conduct of of the cultural tourism development workshop
	Professional fees for the (2) resource speakers for 4 series of trainings	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	to be used / utilized during the conduct of Tour Package Development and Delivery Seminar
A.3.b	Venue and Meals (lunch) for the 4 trainings that can accommodate 25-30pax	ΙΤ	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00	to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Supplies	ΙΤ	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,450.00	16,450.00	purchase of materials such as HP 680 black / tri-color A4 bondpaper and long folder load allowance to be used in relation to the conduct of the cultural tourism development workshop
A.3.b	Provision of transportation for the DOT7 project officers (airconditioned van/car with driver and fuel included) for the 2 units each for the 2 trainings	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used / utilized during the conduct of the Capacity Building Workshop on Nature-Culture Linkages in Heritage Conservation
A.3.b	Accommodation (6 airconditioned single/twin sharing) for the 2 workshops to be conducted	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00	to be used / utilized during the conduct of the Capacity Building Workshop on Nature-Culture Linkages in Heritage Conservation

A.3.I	Professional fees for the (3) resource speakers/facilitators for 2 series of trainings	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00	to be used / utilized during the conduct of Tour Package Development and Delivery Seminar
A.3.I	Venue and Meals (lunch) for the 2 trainings that can accommodate 25-30pax	ΙΤ	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	42,500.00	42,500.00	to be used / utilized during the conduct of Tour Package Development and Delivery Seminar
A.3.I) Supplies	П	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,000.00	11,000.00	purchase of materials such as HP 680 black / tri-color A4 bondpaper , special paper, marker, meta cards, ID holder, ballpen, f0lder, flash drive,and communication load allowance to be used in relation to the conduct Tour Package Development and Delivery Seminar
A.3.I	Tokens and giveaways for 50pcs	ΙΤ	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00	to be used/given to the participants during the conduct of of the Tour Package Development and Delivery Seminar
A.3.:	ı Supplies	Planning	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,725.84	40,725.84	purchase of office supplies and materials such as HP 680 black / tri-color A4 bondpaper , special paper, marker, meta cards, ID holder, ballpen, folder, flash drive, communication load allowance etc to be used in relation to the conduct of the following projects: Farm Tourism Product Development, Regional Ecotourism committee quarterly meetings, Ecotourism product development, Outdoor (adventure) sports/fitness product inventory and development, Revitalization of Education- ESL tourism sector in Cebu and Cultural Tourism - FMA/Arnis Product Inventory and Development
	Meals for the 4 coordination meetings to be conducted for outdoor				Indicate		Indicate	Indicate				to be consumed/used during 2nd
A.3.a	sports/fitness tourism expo	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	28,000.00	28,000.00	and 3rd quarter of the year

1										T		
	Booth and table contractor											to be consumed/used during the 3rd quarter of the year for the
	*includes provision and				Indicate		Indicate	Indicate				conducted for outdoor
A.3.d	construction of event	Marketing	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	175,000.00	175,000.00	sports/fitness tourism expo
	Production team (includes production crew to run the											
	event, rental of additional											
	electrical equipment, emcee for 1 day,											to be consumed/used during 3rd quarter of the year for the
	performers for 1 day,				Indicate		Indicate	Indicate				conducted for outdoor
A.3.d	camera for live feed	Marketing	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	200,000.00	200,000.00	sports/fitness tourism expo
												to be consumed/used during 3rd
	Meals for the conducted				Indianta		Indicate	Indicate				quarter of the year for the
A.3.d	for outdoor sports/fitness tourism expo	Marketing	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	conducted for outdoor sports/fitness tourism expo
	·					1 77 1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
	Tokens and giveaways (30 pcs) for the conducted for											to be consumed/used during 3rd guarter of the year for the
	outdoor sports/fitness				Indicate		Indicate	Indicate				conducted for outdoor
A.3.d	tourism expo	Marketing	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	25,500.00	25,500.00	sports/fitness tourism expo
												to be consumed/used during 3rd
	Malana and antique				Indicate		Indicate	Indicate				quarter of the year for the
A.3.d	Welcome reception for dignitaries and guests	Marketing	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	6,000.00	6,000.00	conducted for outdoor sports/fitness tourism expo
											·	to be executed thread during a Ond
	Communication load											to be consumed/used during 3rd guarter of the year for the
	allowances for project				Indicate		Indicate	Indicate				conducted for outdoor
A.3.d	officers Provision of transportation	Marketing	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	6,000.00	6,000.00	sports/fitness tourism expo
	for the DOT7 project											
	officers and guests (airconditioned van/car											to be used / utilized during the
	with driver and fuel				Indicate		Indicate	Indicate				conduct of the Farm Tourism Site
A.3.a	included) for the 4 units	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	32,000.00	32,000.00	Inventory and Assessment
	Meals for the project											to be used / utilized during the
1	officers and guests (4-				Indicate		Indicate	Indicate				conduct of the Farm Tourism Site
A.3.a	5pax) Accommodation (4	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	10,000.00	10,000.00	Inventory and Assessment
	airconditioned single/twin											
	sharing) for the 4asssessments to be				Indicate		Indicate	Indicate				to be used / utilized during the conduct of the Farm Tourism Site
A.3.a	conducted	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	12,000.00	12,000.00	Inventory and Assessment
	Communication load											to be used / utilized during the
	allowances for project				Indicate		Indicate	Indicate				conduct of the Farm Tourism Site
A.3.a	officers	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	1,000.00	1,000.00	Inventory and Assessment
	Photographer / videographer to cover the											to be used / utilized during the
	4 assessments to be				Indicate		Indicate	Indicate				conduct of the Farm Tourism Site
A.3.a	conducted in the region	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	10,600.00	10,600.00	Inventory and Assessment

1	Photographer /	I		1								
	videographer to cover the											to be used / utilized during the
	4 assessments to be				Indicate		Indicate	Indicate				conduct of the Farm Tourism Site
А З а	conducted in the region	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	10.600.00	10.600.00	Inventory and Assessment
7 t.O.u	Accommodation (6	1 larining	120	THE CO.S CHICAL VALUE T TOCATOMORE	Dute	14// (Date	Date	001	10,000.00	10,000.00	 inventory and recodeding it
	airconditioned single/twin											to be used / utilized during the
	sharing) for the 3 trainings				Indicate		Indicate	Indicate				conduct of the Farm Tourism
	to be conducted	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	18,000.00	18,000.00	Product Development
A.S.a	to be conducted	Fiaming	TES	NF-55.9 - Siliali Value Floculement	Dale	IN/A	Date	Date	GUF	18,000.00	10,000.00	Froduct Development
	Meals for the project											to be used / utilized during the
	officers, guests and				Indicate		Indicate	Indicate				conduct of the Farm Tourism
	participants for 35pax	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	00.050.00	00.050.00	Product Development
A.S.a	participants for SSpax	Flaming	IES	NF-55.9 - Small value Procurement	Date	IN/A	Date	Date	GOP	89,250.00	89,250.00	 Product Development
	Professional services for											to be used / utilized during the
	the 2 speakers/facilitators				Indicate		Indicate	Indicate				conduct of the Farm Tourism
		Planning	YES	NP-53.9 - Small Value Procurement		N/A		Date	GoP	45,000,00	45 000 00	Product Development
A.3.a	for the 3 trainings	Planning	TES	NP-53.9 - Small value Procurement	Date	IN/A	Date	Date	GOP	45,000.00	45,000.00	Product Development
												to be used / utilized during the
	Talana and shira array for				Indicate		Indicate	Indicate				conduct of the Farm Tourism
۸ ۵ -	Tokens and giveaways for	Diamaia	YES	ND 50 0 Occall Value Brownson		N/A		Date	GoP	29.400.00	29.400.00	
A.3.a	98-100pcs Provision of transportation	Planning	152	NP-53.9 - Small Value Procurement	Date	IN/A	Date	Date	GOP	29,400.00	29,400.00	Product Development
	·											
	for the DOT7 project											4 a h a a a d / 4:15 a a d a 4 b a
	officers and guests											to be used / utilized during the
	(airconditioned van/car				Indicate		Indicate	Indicate				conduct of the Monitoring of
	with driver and fuel				Indicate							Ecotourism Activities in protected
A.3.a	included) for the 2 units	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	10,000.00	10,000.00	 areas
												to be seed to the addition to a the
	Marala familia a ancioni											to be used / utilized during the
	Meals for the project				Indicate		Indicate	Indicate				conduct of the Monitoring of
	officers and guests (4-	ъ.	\/F0	ND 50 0 0 HV/ L D					0.0			Ecotourism Activities in protected
A.3.a	5pax)	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	6,400.00	6,400.00	 areas
												to be seed to the addition of the
												to be used / utilized during the
	Desta de la constanta				Indicate		Indicate	Indicate				conduct of the Monitoring of
۸ ۵ -	Professional services	Diamaia	\/F0	ND 50 0 Occall Value Decomposit		N1/A			O-D	0 000 00	0 000 00	Ecotourism Activities in protected
A.3.a	(1pax)	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	8,000.00	8,000.00	areas
												4 a h a a a d / 4:15 a a d a 4 b a
												to be used / utilized during the
	Materials for				la di cata		la dia ata	la di sata				conduct of the Monitoring of
	Upcycling/Recycling (set)	ъ.	\/F0	ND 50 0 0 HV/ L D	Indicate		Indicate	Indicate	0.0			Ecotourism Activities in protected
A.3.a	for 16pax	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	5,600.00	5,600.00	areas
												to be used / utilized during the
	Drefessional convices #											to be used / utilized during the
	Professional services/fees				Indicate		Indicate	Indicate				conduct of the Regional
	for 1pax for four	Dlamains	VEC	ND 53.0. Cmall \/akia Dragijiamant		NI/A			GoP	0.000.00	0.000.00	Ecotourism Committee Quarterly
A.J.a	engagements/meetings	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GOP	8,000.00	8,000.00	Meetings
	Venue and Meals (lunch)											to be used / utilized during the
	for the project officers and											conduct of the Monitoring of
	guests/participants (60 pax						Indicate	Indicate				Ecotourism Activities in protected
	for the 2 engagements)	Planning	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	39.000.00	39,000.00	areas
A.J.a	ioi tile z erigagements)	rianning	150	ive-55. To Lease of Real Property and Venue	IN/A	IN/A	Date	Date	GUF	39,000.00	აყ,000.00	aitas
	Accommodation											to be used / utilized during the
	(airconditioned single/twin											conduct of the Monitoring of
	sharing) for 3rooms per 4				Indicate		Indicate	Indicate				Ecotourism Activities in protected
	engagements scheduled	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	30.000.00	30.000.00	areas
n.s.d	ongagementa soneuuleu	ı ıarırılıy	153	141 00.0 - Omail value i foculement	Date	11/1/1	Date	Date	J01	30,000.00	30,000.00	arcas

1												
												to be used / utilized during the conduct of the Monitoring of
	Tokens and giveaways for				Indicate		Indicate	Indicate				Ecotourism Activities in protected
A.3.a	30pcs	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	7,500.00	7,500.00	areas to be used / utilized during the
	Professional services/fees				Indicate		Indicate	Indicate				conduct of the Ecotourism
A.3.a	for 2pax for 2 trainings	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	28,800.00	28,800.00	Product Development to be used / utilized during the
	Video Editing Services for				Indicate		Indicate	Indicate				conduct of the Ecotourism
A.3.a	instructional materials	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	30,000.00	30,000.00	Product Development
												to be used / utilized during the
	Tokens and giveaways for				Indicate		Indicate	Indicate				conduct of the Ecotourism
A.3.a	30pcs	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	17,500.00	17,500.00	Product Development
												to be used / utilized during the
	Professional services/fees											conduct of the Outdoor
	for 3 resource speaker for				Indicate		Indicate	Indicate				(adventure) spots/fitness product
A.3.a	3 projects to be conducted	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	108,000.00	108,000.00	inventory and development
												to be used / utilized during the
	Resource persons-				Indicate		Indicate	Indicate				conduct of the Outdoor
A 3 a	photo/video editing for the 3 projects	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	28.800.00	28.800.00	(adventure) spots/fitness product inventory and development
71.0.0	o projecto	r idining	120	THE CO.D. CHICAL VALUE I TOCKHOTHER	Date	14/71	Date	Date	001	20,000.00	20,000.00	inventory and development
	ICT device maintenance											to be used / utilized during the
	and replacements for 3 units in the planning				Indicate		Indicate	Indicate				conduct of the Outdoor (adventure) spots/fitness product
A.3.a	section	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	3.000.00	3,000.00	inventory and development
	Tokens and giveaways	J								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	,
	(virtual coupons/GCs as token to participating											to be used / utilized during the
	stakeholders; preferably											conduct of the Outdoor
	from a farm/community-				Indicate		Indicate	Indicate				(adventure) spots/fitness product
A.3.a	based tourism operator	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	36,000.00	36,000.00	inventory and development
												to be used / utilized during the
	Professional services/fees											conduct of the Revitalization of
	for 1 rresource speaker for				Indicate		Indicate	Indicate				Education-ESL Tourism Sector in
A.3.a	4 series of engagements	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	20,000.00	20,000.00	Cebu
	Venue and Meals (lunch)							T				to be used / utilized during the
1	for the project officers and guests/participants (40 pax						Indicate	Indicate				conduct of the Revitalization of Education-ESL Tourism Sector in
A.3.a	for the each engagements)	Planning	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	80,000.00	80,000.00	Cebu (total of 4 engagements)
	Jane 2 Garga territy	- J	-							22,222.00	22,222.00	3.3.5.
								T				to be used / utilized during the
												conduct of the Revitalization of
	Tokens and giveaways				Indicate		Indicate	Indicate				Education-ESL Tourism Sector in
A.3.a	110pcs/sets	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	27,500.00	27,500.00	Cebu (total of 4 engagements)

		1		1								
												to be used / utilized during the
	Professional services/fees											conduct of the Revitalization of
	for 2 resource speaker				Indicate		Indicate	Indicate				Education-ESL Tourism Sector in
A.3.a	each for 2 trainings	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	38,400.00	38,400.00	Cebu
	Ü	Ŭ								,	,	
	Venue and Meals (lunch)											to be used / utilized during the
	for the project officers and											conduct of the Cultural Tourism -
	guests/participants (50 pax						Indicate	Indicate				FMA / Arnis Product Inventory
A.3.a	for the each engagements)	Planning	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Date	Date	GoP	65,000.00	65,000.00	and Development
												to be used / utilized during the
	L				La all a a Ca		to discuss	La di santa				conduct of the Cultural Tourism -
	Tokens and giveaways for	ъ	\/F0	ND 50 0 0 HV/ L D	Indicate		Indicate	Indicate	0.0			FMA / Arnis Product Inventory
A.3.a	raffle (65pcs)	Planning	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	10,400.00	10,400.00	and Development
	Meals (AM/PM snacks and											total of 5 trainings to be conducted in the region for
	`				Indicate		Indicate	Indicate				
A 2 h	lunch for 25pax per	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	100.000.00	100.000.00	Gender and Development
A.3.D	training)	- 11	TES	NP-53.9 - Small value Procurement	Date	IN/A	Date	Date	GOP	100,000.00	100,000.00	Program total of 5 trainings to be
	Room accommodation (2											conducted in the region for
	single/twin sharing) for				Indicate		Indicate	Indicate				Gender and Development
Δ3h	every training conducted	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	30.000.00	30,000.00	Program
71.0.0	every training conducted		120	TVI 55.5 CITALI VALUE I ISCATCITICITE	Date	14//1	Date	Date	001	30,000.00	30,000.00	total of 5 trainings to be
												conducted in the region for
	Professional Fee/				Indicate		Indicate	Indicate				Gender and Development
A.3.b	Honorarium for 1 speaker	ΙΤ	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	48,000.00	48,000.00	Program
	Tokens for the participants				24.0	1,771	2410	2410		.0,000.00	10,000.00	total of 5 trainings to be
	uniquely found in the											conducted in the region for
	region (25pcs per training				Indicate		Indicate	Indicate				Gender and Development
A.3.b	conducted)	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	25,000.00	25,000.00	Program
												total of 5 trainings to be
	Souvenir for the speaker											conducted in the region for
	uniquely found in the				Indicate		Indicate	Indicate				Gender and Development
A.3.b	region	ΙΤ	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2,250.00	2,250.00	Program
	Transportation services											
	(1unit airconditioned											total of 5 trainings to be
	van/car with driver and fuel							l				conducted in the region for
	included for every training				Indicate		Indicate	Indicate				Gender and Development
A.3.b	conducted)	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	25,000.00	25,000.00	Program
												Dravisian for Warranta Month
1					Indicate		Indicate	Indicate				Provision for Women's Month Activities under Gender and
Δομ	Meals (lunch) for 35pax	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	17,500.00	17,500.00	Development Program
A.S.D	Transportation services	11	153	INI -00.0 - OHIAII VAIUE FIUCUIEITIEIIL	Date	IN/A	Date	Date	GUF	17,000.00	17,500.00	Development Program
I	(2unit airconditioned											Provision for Women's Month
I	van/car with driver and fuel				Indicate		Indicate	Indicate				Activities under Gender and
A.3.h	included for 1day)	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	10.000.00	10.000.00	Development Program
7		.,	0	22.2 Sindi Valdo i i Sodi Officia	Date		Date	20.0		10,000.00	10,000.00	2 or o.opone r rogram
I	Tokens/ giveaways											Provision for Women's Month
1	uniquely found in the				Indicate		Indicate	Indicate				Activities under Gender and
A.3.b	region (35pcs)	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	15,750.00	15,750.00	Development Program
	Zoom online platform									-,	,	, , , , ,
I	subscription (for virtual											
I	meetings) for 3 months				Indicate		Indicate	Indicate				Gender and Development
	(plan)	IT	YES	NP-53.9 - Small Value Procurement	Date	N/A	Date	Date	GoP	2.500.00	2.500.00	Program related meetings

A.3.b Supplies	ΙΤ	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52,200.00	52,200.00	Purchased of supplies such as ink, bondpapers, ballpen, portable printer, external hard drive, communication load, etc Under Gender and Development Programs
									\nearrow		

Prepared by:

Property/Supply Officer

Certified Funds Available / Certified Appropriate Fund Available:

CYNTHIA O MONZON

Budget Officer Designate

Approved by:

DIR SHAHLIMAR HOFER TAMANO

Head of Agency