Department of Tourism - Region VII Annual Procurement Plan for FY 2019

	PMO/	Mode of Procurement	Schedule fo	Schedule for Each Procurement Activity	Activity	Source of Funds	Estin	Estimated Budget (PhP)	-
(PAP) Program/Project	End-User		Advertisement/P Submission/Op Notice of osting of IB/REI ening of Bids Award	of Bids Award	Contract		Total	MOOE	co
A.1.a Regularly-used Items	DOT-VII	NP-53.9 - Small Value Procurement	N/A	STATE STATES OF THE	Mac News BAN	GoP	1091545.46	1091545.46	0
or various DOT-	DOT-VII	NP-53.9 - Small Value Procurement	A/N SHEET ENGINEER	SEL SENEDA		GoP	56321.84	56321,84	0
	DOT-VII	NP-53.10 Lease of Real Property and Venue	N/A N/A	SERVE AND REAL		GoP	566470	586470	0
A.3.d Room and Function Room Accommo DOT-VII	IIV-TOD	NP-53.10 Lease of Real Property and Venue	N/A N/A	100mm 10	Sales Sales Park	GoP	362470	362470	0
A.3.a Room and Function Room Accommo DOT-VII	DOT-VII	NP-53.10 Lease of Real Property and Venue	N/A N/A	STEL STELLING		GoP	68405	68405	0
A.1.a Repair Expenses of the Department's DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	housage Date N/A	一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一		GoP	111107.24	111107.24	0
A.1.a Room Accommodation of DOT Staff DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	AVIA SHIP NIA	STRUCTURE COME		GoP	112055.44	112055.44	0
A.3.c.1 Room Accommodation of DOT Staff DOT-VI	DOT-VII	NP-53.9 - Small Value Procurement	Indicate Dalls N/A	STATE OF THE PARTY		GoP	46540	46540	0
A.3.a Room Accommodation of DOT Staff DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	N/A	STE SEPTEMBER		GoP	92694	92694	o
A.1.a Tour Guiding Services for the various DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	AIN SECTION	2021 APP-INT		GoP	3000	3000	0
A.3.a Tour Guiding Services for the various DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	ANN STREET, STREET, NA	古書の表示 古書の		GoP	2500	2500	0
A.1.a Transportation services provided to [DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indicate Date NIA	100 April 100 Ap		GoP	236693.6	236693.6	0
A 3.b Transportation services provided to [DOT-VII	IIV-TOD	NP-53.9 - Small Value Procurement	NIA WAS DESCRIPTION OF NIA	profession face		GoP	36850	36850	0
A.3.d Transportation services provided to [DOT-VI	DOT-VII	NP-53.9 - Small Value Procurement	Indicas See NA	SIEC SECTION	The life life	GoP	185325	185325	0
A.3.c.1 Transportation services provided to E DOT-VII	IIV-TOD	NP-53.9 - Small Value Procurement	NIA WIND SECURE	dissile date		GoP	256850	256850	0
A.3.a Transportation services provided to EDOT-VII	IIV-TOD	NP-53.9 - Small Value Procurement	MINISTER DIRECTOR	monage Hate		GoP	105650	105650	0

Jupal V.S. QUIACHON
Supervising Tourism Operations Officer

SHAHLING HOFER TAMANO Regional Director