DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project		Is this an Early Procurement Activity? (Yes/No)		Schedule fo	Schedule for Each Procurement Activity				Estimated Budget (PhP)		
					Advertisement/P S osting of IB/REI B		Notice of Award	Contract Signing	Funds	Total	MOOE	со
A. Training												
50202010 02	Training Expenses (Hotels/Venues/Food & Catering, etc)	IT/TP/TS/GAS	No	NP-53.9 - Small Value Procurement		Quarter	ly		GoP	300,000.00	300,000.00	-
B. Office Supplies Expenses												
50203010 00	Common-use supplies for trainings	IT/TP/TS/MPD	No	NP-53.9 - Small Value Procurement	· ·	Quarter	ly	*	GoP	700,000.00	700,000.00	-
C. Fuel, oil & Lubricants	For 3 DOT6 official vehicles	GMS	No	NP-53.9 - Small Value Procurement		Monthl	у		GoP	54,000.00	54,000.00	-
50202090 00			No									
D. Other Supplies and Materia			No									
5020299000	Special Paper, Photo Paper, Sticker Paper, etc.	GAS	No	NP-53.9 - Small Value Procurement		Quarter	ly		GoP	50,000.00	50,000.00	-
E. Tourism Planning	Various Tourism Planning Activities	TP	No	NP-53.9 - Small Value Procurement	Quarterly			GoP	3,660,000.00	3,660,000.00	-	
F. Market & Product Development	Various Market and Product Development activities	MPD	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	2,700,000.00	2,700,000.00	-
G. Tourism Standards	Campaign for Accreditation Training for Accreditation Officers under the New Normal Condition Training/Orientation for Accredited AEs Health and Safety Officers	TSE	No	NP-53.9 - Small Value Procurement	Quarterly			GoP	160,000.00	160,000.00	_	
H. Communication 50205020 01	Telephone Expenses - Mobile	GAS	No	Direct Contracting		Monthl	у		GoP	102,000.00	102,000.00	-
50205020 02	Telephone Expenses - Landline	GAS	No	Direct Contracting		Monthl	у		GoP	134,000.00	134,000.00	-
I. 50205020 00	Internet Subscription	GAS	No	Direct Contracting	Monthly			GoP	77,000.00	77,000.00	-	
J. 50205020 00	Cable, Satellite, Telegraph and Radio	GAS	No	Direct Contracting	Monthly			GoP	11,000.00	11,000.00	-	
K. Postage & Courier			No							İ		

Remarks (brief description of Program/Activity/Project)

Online trainings on Filipino Brand of Service, farm tourism, virtual tour guiding, culinary tourism (Flavors of Western Visayas and Kaon Ta), Street Food Kulinarya, Crisis management & incident command protocol, virtual event organizing & management, current trends in hospitality industry, tourism development planning, tourism trends in the new normal, maximizing media platforms, fillmmaking, Cope with Stress/Resiliency/CSC Guidelines, etc

Common-use supplies for trainings
For DOT6 official vehicle

Purchase of other supplies (special paper, photo paper, sticker paper,

LTDP Updating, TRIP
Orientation/WS & Inspection, REC
projects, GAD, Advocacies (Sr.
Citizens, PWD, IP, Migrant workers),
Statistics Trainings, Convergence,
Capacity Building/transitioning to the
new normal, Website Development

Recovery program for domestic tourism, Setting up digital signages, Web support service, Business mission/participation to international events, Hiring of services, Capacity building, Production of online promotional materials and marketing tools, Hiring of service provider, Strategic planning on ESL and Education Tourism, Product audit, Rebuilding tourism communities, Pangkabuhayan starter kits

Improve the quality of service and facilities of Tourism-Oriented and Related Establishments in the region Official communication of the

Regional Director

Landline for official use

Use of internet for daily operation to send emails, communications, etc.

Cable, Satellite, Telegraph and Radio

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	/ Mode of Procurement	Schedule for Each Pro	Source of	Estimated Budget (PhP))		
					Advertisement/P Submission/ osting of IB/REI Opening of Bids	Notice of Award	Contract Signing	Funds -	Total	MOOE	со
5020501000	Mails and other documents	GAS	No	Direct Contracting	Month	ily		GoP	60,000.00	60,000.00	-
L. Advertising Expenses			No								
50299010 00	List of DOT6 Accredited TOEs/TREs published in local newspaper	TSE	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	No. meth			0.0	400 000 00	400.000.00	
		TSE		NP-53.6 Scientific, Scholarly, Artistic Work,	Month	iiy		GoP	100,000.00	100,000.00	
50299020 00	DOT6 accredited TOEs/TREs aired over radio/TV	IOL	No	Exclusive Technology and Media Services	Month	ıly		GoP	100,000.00	100,000.00	-
50299020 00			No								
	Printing of promotional materials	MPD/SDRAME/ TSE	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	300,000.00	300,000.00	-
N. Representation Expenses			No								
50299030 00	Familiarization tours for tour operators, media	MPD	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	300,000.00	300,000.00	-
O. Transportation and Deliver	v		No								
50299040 00	Logistics for fairs and exhibits	MPD	No	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	-
P. Rent-Motor Vehicle			No							·	
50299050 02	Transportation Expenses for Planning Activities	MPD	No	NP-53.9 - Small Value Procurement	Quarterly		GoP	360,000.00	360,000.00	-	
Q. Rents- Equipment			No								
50299050 03	Participation to Travel Fairs	MPD	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	100,000.00	100,000.00	-
R. Subscription Expenses			No								
50299070 99	Newspaper/magazine subscription	GAS	No	Direct Contracting	Month	ıly		GoP	40,000.00	40,000.00	-
S. Other Professional Service	S		No								
50211990 00	Hiring of Job Order	GAS/MPD/IT/S DRAMI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as need	ded		GoP	936,418.00	936,418.00	_
T. Security Services			No							·	
50212030 00	DOT6 Security Services	GAS	No	NP-53.9 - Small Value Procurement	Annua	lly		GoP	995,000.00	995,000.00	-
U. Office Equipment - R & M			No								
50213050 02	Repair and Maintenance of Office Equipment	GAS	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	49,000.00	49,000.00	
V. Furniture & Fixtures - R & M	Repair and Maintenance of Furnitures & Fixtures	GAS	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	56,000.00	56,000.00	
W. Rents-Building & Structure	Leased Assets (Storage Area)		No	NP-53.9 - Small Value Procurement	Month	•		GoP	65,000.00	65,000.00	-
X. R & M - Other Leased Asse	ets Improvements		No								
50213090 01	Repair and maintenance of other Leased Assets Improvements	GAS	No	NP-53.9 - Small Value Procurement	Semest	tral		GoP	106,000.00	106,000.00	-
Y. Local Travel	Local Travel Expenses, Per Diem, etc.	GAS	No	NP-53.9 - Small Value Procurement	Month	ıly		GoP	400,000.00	400,000.00	
Z. R & M - Motor Vehicle	Repair & Maintenance of Motor Vehicle	GAS	No	NP-53.9 - Small Value Procurement	Quarte	rly		GoP	66,000.00	66,000.00	
Total									12,081,418.00	12,081,418.00	

Prepared by:

MA. REZA R. ASTRONOMIA

Head, BAC Secretariat

Certified Fands Available

ERNEST JOHNYC. OLA

Budget Officer

Approved by

ATTY HELEN L CATALBAS

Regional Director

Remarks (brief description of

Program/Activity/Project) Mailing & courier services for sending official documents List of DOT6 Accredited TOEs/TREs published in local newspaper DOT6 accreditted TOEs/TREs aired over radio/TV Flyers, banners, notebooks, posters, Accreditation IECs/certificates, etc Hosting of familiarization tours for tour operators and media Logistics for fairs and exhibits LTDP Updating, TRIP Orientation/WS & Inspection, REC projects, GAD, Advocacies (Sr. Citizens, PWD, IP, Migrant workers), Statistics Trainings, Convergence Participation to Travel Fairs Newspaper/magazine subscription Hiring of Job Order DOT6 Security Services Labor and materials for repair Transportation and Delivery Repair and maintenance of Storage Area

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Code (PAP)	Procurement	PMO/	Is this an Early Mode of Procurement		Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)		
	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО

Date Prepared: September 30, 2020

Remarks
(brief description of Program/Activity/Project)