DEPARTMENT OF TOURISM REGION 12 Annual Procurement Plan for FY 2021

		-	Is this an Early		Sch	edule for Each	Procuremen	t Activity		Es	timated Budget ((PhP)		
Code (PAP)	Procurement Project	End-User	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	TOURISM STANDARDS AND	REGULATIONS (ACC	CREDITATION)	SECTION										
	IEC Materials	TOURISM STANDARDS AND REGULATIONS (ACCREDITATION) SECTION	No	Small Value Procurement	lan Dan	les Dec	las Das	lan Dan	GAA	250000	255000		Production of promotional collaterals and tokens	
	Meals and Venue rental	TOURISM STANDARDS AND REGULATIONS (ACCREDITATION) SECTION	No No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	256000 150359.41	256000 150359.41		for industry stakeholders Conduct of meetings, campaign, orientation of accreditation related matters	
	Car Hire	TOURISM STANDARDS AND REGULATIONS (ACCREDITATION) SECTION		Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	50000	50000		Car rental re inspection and monitoring activities	
	Travelling Expenses (for inspection, monitoring and attendance to accreditation related activities)	TOURISM STANDARDS AND REGULATIONS (ACCREDITATION) SECTION	No	Small Value Procurement ;Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	100000	100000		Travelling expenses (per diems and incidental expenses) to be incurred for the inspection/evaluation and monitoring of TOEs/TREs regionwide; attendance to trainings and seminars on accreditation	
	MARKETING AND PRODUCT	T DEVELOPMENT SEF	VICES SECTION	,						0				
	Promotional brochures and leaflets	MARKETING AND PRODUCT DEVELOPMENT SERVICES SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	500000	500000		Production of promotional brochures and leaflets for promotion and marketing	
	Tokens/giveaways	MARKETING AND PRODUCT DEVELOPMENT SERVICES SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	200000	200000		Purchase of tokens/giveaways for promotion and marketing	
	Tarpaulin	MARKETING AND PRODUCT DEVELOPMENT SERVICES SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	100000	100000		Prinitng of tarpaulin for promotion and marketing	
	Rental of space/booth during expo	MARKETING AND PRODUCT DEVELOPMENT SERVICES SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	700000	700000		Rental of space/booth during participation to expositions for promotion and marketing	
	Mounting of exhibit (contractor's fee for labor and materials)	MARKETING AND PRODUCT DEVELOPMENT SERVICES SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	1050000	1050000		Mounting of exhibit (contractor's fee for labor and materials) during the conduct of Treasures of SOX and participation to travel fairs for promotion and marketing	
	Production of AVP (labor and materials)	MARKETING AND PRODUCT DEVELOPMENT SERVICES SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	300000	300000		Production of AVP (labor and materials) under New Normal for promotion and marketing	
	Rental of exhibition booths	MARKETING AND PRODUCT DEVELOPMENT SERVICES SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	150000	150000		Rental of exhibition booths for the conduct of Treasures of SOX	
	PLANNING SERVICE SECTIO	N								0				
	Venue, food services and transportation of resource speakers for the technical assistance to LGUs in conducting	PLANNING SERVICE SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	100000	100000		Venue, food services and transportation of resource speakers for the technical assistance to LGUs in conducting Toruism planning and workshops	
	Venue, food service, accom and transportation Resource person for the Regional Conference for TRIP and other prorams	PLANNING SERVICE SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	50000	50000		Venue, food service, accom and transportation Resource person for the Regional Conference for TRIP and other prorams	
	Venue and food service for the Caravan workshop on TRIP, Statitstics and tourism plan	PLANNING SERVICE SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	50000	50000		Venue and food service for the Caravan workshop on TRIP, Statitstics and tourism plan	

Venue, food services, accomodation of participants and transportation of Resource Speakers for the Drafting of	PLANNING SERVICE							GAA			Venue, food services, accomodation of participants and transportation of Resource Speakers for the Drafting of Plan/Presentation takeholders and approval
Plan/Presentation to stakeholders and approval	SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec		26000	26000	
Venue and food services for the capability building support to LGUs and other stakeholders	PLANNING SERVICE SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	50000	50000	Venue and food services for the capability building support to LGUs and other stakeholder such as but not limited to sustainble tourism, crisi management, etc.
	PLANNING SERVICE							GAA			Venue, food services, accomodation of participants and transportation of Resource Speakers for the planning infrastructure suppor to enhance compliance to healthstandards under the new normal
didei the new normal	SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec		100000	100000	
Tourism Awareness											Meals , Venue rental, Fooad and and
	PLANNING SERVICE							GAA			Accom and transportation expense of
campaign for tourions	SECTION	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec		150000	150000	speakers
TOURISM INDUSTRY TRAIN											Remarks (brief description of Project)
Crisis Management and Risk Reduction Training	TOURISM INDUSTRY TRAINING	No		March	March	March	March	GAA	10200	10200	This training is all about CMRR for Tourism Stakeholders that wil enable them to plan and
Professional Fee	TOURISM INDUSTRY	140		Water	Water	IVIAICII	Water		10200	10200	manage their business in times of Crisis.
	TRAINING	No	Direct Contracting	March	March	March	March		0		
Meals	TOURISM INDUSTRY	Na	Constitute Description	Manah	March	Manak	Manah		0		
Communication	TRAINING TOURISM INDUSTRY	No	Small Value Procurement	March	March	March	March		U		
Communication	TRAINING	No	Direct Contracting	March	March	March	March		0		
Token/Kit	TOURISM INDUSTRY										
	TRAINING	No	Small Value Procurement	March	March	March	March		0		
Image Branding After the Pandemic Training	TOURISM INDUSTRY TRAINING	No		March	March	March	March	GAA	7800	7800	This training will help Tourism destinations to build image and branding to get more
Professional Fee	TOURISM INDUSTRY			ma.o	a.o		ma.o.i		. 555		tourists/guests arrivals as well as improving th
	TRAINING	No	Direct Contracting	March	March	March	March		0		current marketing initiatives
Meals	TOURISM INDUSTRY TRAINING	No	Small Value Procurement	March	March	March	March		0		
Token/Kit	TOURISM INDUSTRY	INU	Small value Floculement	Iviaicii	IVIAICII	IVIAICII	IVIAICII		U		
Totolyttic	TRAINING	No	Small Value Procurement	March	March	March	March		0		
Communication	TOURISM INDUSTRY	NI.	Discord Constant disco	Marris	Manuel	N4 I	Manuel		0		
Guide to Food and Beverages:	TRAINING	No	Direct Contracting	March	March	March	March	GAA	0		This training will educate our tourism
What it is, What it's bad and How	TOURISM INDUSTRY							GAA			stakeholders especially those in the F&B section
you can help	TRAINING	No		March	March	March	March		10200	10200	to adopt to New normal and necessary protoco
Professional Fee	TOURISM INDUSTRY TRAINING	No	Direct Contracting	March	March	March	March		0		
Meals	TOURISM INDUSTRY	INU	Direct Contracting	Iviaicii	IVIAICII	IVIAICII	Iviaicii		U		
Wodio	TRAINING	No	Small Value Procurement	March	March	March	March		0		
Communication	TOURISM INDUSTRY		Di 10 1 1								
Tokon/Vit	TRAINING TOURISM INDUSTRY	No	Direct Contracting	March	March	March	March		0		
Token/Kit	TRAINING	No	Small Value Procurement	March	March	March	March		0		
4. Guide for take out and delivery	TOURISM INDUSTRY							GAA			This training aims to educate the participants of
	TRAINING	No		March	March	March	March	GAA	8700	8700	businesses who are engage in Food delivery
Professional Fee	TOURISM INDUSTRY TRAINING	No	Direct Contracting	March	March	March	March		0		services on the to do's, trends in food industry
Meals	TOURISM INDUSTRY	INU	Direct Contracting	IVIAIOII	IVIAICII	IVIAICII	Maion		U		and quality service in the New normal
	TRAINING	No	Small Value Procurement	March	March	March	March		0		
Communication	TOURISM INDUSTRY		Di 10 1 1								
Token/Kit	TRAINING TOURISM INDUSTRY	No	Direct Contracting	March	March	March	March		0		
	TRAINING	No	Small Value Procurement	March	March	March	March		0		
Tokeri/Kit								0.4.4			This training will help tourism stakeholders
								GAA			This training will help tourism stakeholders
5. Reassessing Housekeeping Practices during Pandemics: An	TOURISM INDUSTRY			Marie		Manual	NA	GAA	40000	10000	especially those in the Housekeeping services
5. Reassessing Housekeeping Practices during Pandemics: An		No		March	March	March	March	GAA	10200	10200	especially those in the Housekeeping services on the needed knowledge and equipments in order to adopt in the new normal and reassess

Meals	TOURISM INDUSTRY TRAINING	No	Small Value Procurement	March	March	March	March		0		establishments
Communication	TOURISM INDUSTRY TRAINING	No	Direct Contracting	March	March	March	March		0		
Token/Kit	TOURISM INDUSTRY	140	Direct Contracting	Water	March	Water	Iviaron				
1 0.00.07 111	TRAINING	No	Small Value Procurement	March	March	March	March		0		
6. Filipino Brand of Service	TOURISM INDUSTRY							GAA			This training will educate tourism profession
	TRAINING	No		March	March	March	March		13100	13100	and other frontliners about Filipino Culture a
Professional Fee	TOURISM INDUSTRY										Values as well as the Mabuhay Gesture and
	TRAINING	No	Direct Contracting	March	March	March	March		0		brand of quality of Service of Filipinos tagge
Meals	TOURISM INDUSTRY TRAINING	Na	Constit Malicia Description	Manala	Manala	Manak	Manak		0		one the most hospitable people in the world
	TOURISM INDUSTRY	No	Small Value Procurement	March	March	March	March		U		
Communication	TRAINING	No	Direct Contracting	March	March	March	March		0		
Token/Kit	TOURISM INDUSTRY	140	Direct Contracting	Water	Widion	Widicii	Water	+	U		
TORETIFICI	TRAINING	No	Small Value Procurement	March	March	March	March		0		
7. Ilmage Branding after	TOURISM INDUSTRY							GAA			This training will help Tourism destinations
Pandemic Training	TRAINING	No		June	June	June	June	0, 5,	10200	10200	build image and branding to get more
Professional Fee	TOURISM INDUSTRY										tourists/guests arrivals as well as improving
	TRAINING	No	Direct Contracting	June	June	June	June		0		current marketing initiatives
Meals	TOURISM INDUSTRY										
	TRAINING	No	Small Value Procurement	June	June	June	June		0		
Communication	TOURISM INDUSTRY				1.	1.					
	TRAINING	No	Direct Contracting	June	June	June	June		0		
Token/Kit	TOURISM INDUSTRY			1.					0		
	TRAINING	No	Small Value Procurement	June	June	June	June		0		
7. Policy Formulation and								GAA			This training aims to unify, recommend and
Analysis: Application to the								adopt existing tourism policies as a respon			
Tourism Industry as a Proactive Response to Crises	TRAINING	No		June	June	June	June		10200	10200	crises. Participants must compose of differ sectors of Tourism touchpoints together wi
Professional Fee	TOURISM INDUSTRY			00.10	04.10	04.10	04.10		10200	10200	tourism related organizations and LGUs
1 Torosoronar 1 do	TRAINING	No	Direct Contracting	June	June	June	June		0		tourism related organizations and 2003
Meals	TOURISM INDUSTRY		January 3								
	TRAINING	No	Small Value Procurement	June	June	June	June		0		
Communication	TOURISM INDUSTRY										
	TRAINING	No	Direct Contracting	June	June	June	June		0		
Token/Kit	TOURISM INDUSTRY								_		
	TRAINING	No	Small Value Procurement	June	June	June	June		0		
Reinventing our Tourism								GAA			This training will help tourism stakeholders
Industry to cope with the New											business owners to reinvent not just their
Guest Expectation and Marketing	TOURISM INDUSTRY										businesses but also their services to adap
Trend and to Embrace the New	TRAINING	No		June	June	June	June		10200	10200	New normal
Normal Professional Fee	TOURISM INDUSTRY	140	+	Julic	ounc	ounc	Julio	+	10200	10200	
1 Torcasional 1 cc	TRAINING	No	Direct Contracting	June	June	June	June		0		
Meals	TOURISM INDUSTRY										
1112112	TRAINING	No	Small Value Procurement	June	June	June	June		0		
Communication	TOURISM INDUSTRY										
	TRAINING	No	Direct Contracting	June	June	June	June		0		
Token/Kit	TOURISM INDUSTRY								_		
	TRAINING	No	Small Value Procurement	June	June	June	June		0		
Managing Tourism Enterprises	TOURISM INDUSTRY							GAA			This training will focus on improving the
in Crisis Situation	TRAINING	No		June	June	June	June		10200	10200	resilience capacity of tourism enterprises i
Professional Fee	TOURISM INDUSTRY	Na	Dina et Cantus etia e	l	l	lum a	l		0		handling crises situation as well as the
	TRAINING TOURISM INDUSTRY	No	Direct Contracting	June	June	June	June		0		adaptability of businesses to change
Meals	TRAINING	No	Small Value Procurement	June	June	June	June		0		
Communication	TOURISM INDUSTRY	INU	Chian value Floculement	Julie	Julie	Julie	Julio		U		
Communication	TRAINING	No	Direct Contracting	June	June	June	June		0		
Token/Kit	TOURISM INDUSTRY	. 40	_ not contacting	00	55	55	00				
1 ONOTHING	TRAINING	No	Small Value Procurement	June	June	June	June		0		
10. Tour Guide Training	TOURISM INDUSTRY							GAA			This training will be an aide to help the reg
	TRAINING	No		June	June	June	June	0.1.	0	14.300.00	discovering potentials of Tour guides and
Professional Fee	TOURISM INDUSTRY										tour guide professionals as well as organz
	TRAINING	No	Direct Contracting	June	June	June	June		0		them for tour guiding activities such as fest
Meals	TOURISM INDUSTRY										and other MICE events
Micais	TRAINING	No	Small Value Procurement	June	June		June		0		

Communication	TOURISM INDUSTRY TRAINING	No	Direct Contracting	June	June	June	June		0		
Token/Kit	TOURISM INDUSTRY										
144 Drata and and Etimore	TRAINING TOURISM INDUSTRY	No	Small Value Procurement	June	June	June	June	C A A	0		This topicion will develop a seticio seta accesso
11.Protocol and Etiquette	TRAINING	No		September	September	September	September	GAA	20400	20400	This training will develop participants aware and educate them on the proper protocols a
Professional Fee	TOURISM INDUSTRY	110		Сортопівої	Сортопівої	Coptombol	Сортопівої		20100	20100	etiquettes in timproving their tourism produ
	TRAINING	No	Direct Contracting	September	September	September	September		0		and services
Meals	TOURISM INDUSTRY								_		
	TRAINING	No	Small Value Procurement	September	September	September	September		0		
Communication	TOURISM INDUSTRY TRAINING	No	Direct Contracting	September	September	September	September		0		
Token/Kit	TOURISM INDUSTRY	110	Direct Contracting	September	September	September	September		U		
TORCHYNIC	TRAINING	No	Small Value Procurement	September	September	September	September		0		
12. Safety and Security	TOURISM INDUSTRY							GAA			This training will educate tourism stakehold
	TRAINING	No		September	September	September	September		20400	20400	and other participants about safety and sec
Professional Fee	TOURISM INDUSTRY TRAINING	NI-	Diseast Constructions	C	Cantanahaa	Cantanahan	Cantamban		0		measures for Tourism establishments
Meals	TOURISM INDUSTRY	No	Direct Contracting	September	September	September	September		U		
ivieais	TRAINING	No	Small Value Procurement	September	September	September	September		0		
Communication	TOURISM INDUSTRY								J		
	TRAINING	No	Direct Contracting	September	September	September	September		0		
Token/Kit	TOURISM INDUSTRY										
	TRAINING	No	Small Value Procurement	September	September	September	September		0		
13. Tourism COATS	TOURISM INDUSTRY TRAINING	No		September	September	September	September	GAA	20400	20400	This training will educate tourism stakehold
Professional Fee	TOURISM INDUSTRY	110		September	September	September	September		20400	20400	and other participants about safety and sec measures for Tourism establishments
Toressional Fee	TRAINING	No	Direct Contracting	September	September	September	September		0		moderno for realism colabilatimente
Meals	TOURISM INDUSTRY			·	,	· ·					
	TRAINING	No	Small Value Procurement	September	September	September	September		0		
Communication	TOURISM INDUSTRY	NI.	Discoul Constant in a	0 1 1	0 1 1	0	0		0		
Talan Wit	TRAINING TOURISM INDUSTRY	No	Direct Contracting	September	September	September	September		0		
Token/Kit	TRAINING	No	Small Value Procurement	September	September	September	September		0		
14. Understanding Muslim	TOURISM INDUSTRY		Cinaii Vaiae i ieeaieiiieii	Сортонност	Сортонный	Coptomicon	Coptomicon	GAA	- U		This training will give awareness to particip
Travellers	TRAINING	No		September	September	September	September		10200	10200	about Halal Tourism, its concepts and mark
Professional Fee	TOURISM INDUSTRY								_		and the huge potentials of this market
	TRAINING	No	Direct Contracting	September	September	September	September		0		
Meals	TOURISM INDUSTRY TRAINING	No	Small Value Procurement	September	September	September	September		0		
Communication	TOURISM INDUSTRY	110	Small value i loculement	September	September	September	September		U		
Communication	TRAINING	No	Direct Contracting	September	September	September	September		0		
Token/Kit	TOURISM INDUSTRY			·	,	· ·					
	TRAINING	No	Small Value Procurement	September	September	September	September		0		
15. Personality Development	TOURISM INDUSTRY						0	GAA	40000	40000	This training will teach participants on how
Seminar	TRAINING TOURISM INDUSTRY	No		September	September	September	September		10200	10200	develop their personalities as tourism
Professional Fee	TRAINING	No	Direct Contracting	September	September	September	September		0		professionals and uphold positivity in their effectivity and effciiency towards their job a
Mania	TOURISM INDUSTRY	110	Direct Contracting	Сортопівої	Сортопівої	Coptombol	Сортопівої		- U		improve skills in hospitality
uvieais			0 111/1 0				September		0		,
Meals	TRAINING	No	Small Value Procurement	September	September	September					
Meals Communication	TOURISM INDUSTRY			,					_		
Communication	TOURISM INDUSTRY TRAINING	No No	Direct Contracting	September September	September September	September	September		0		
	TOURISM INDUSTRY TRAINING TOURISM INDUSTRY	No	Direct Contracting	September	September	September	September				
Communication Token/Kit	TOURISM INDUSTRY TRAINING TOURISM INDUSTRY TRAINING			,				GAA	0		This training will educate and give awaren
Communication	TOURISM INDUSTRY TRAINING TOURISM INDUSTRY	No	Direct Contracting	September September	September September	September September	September September	GAA	0	10200	ů ů
Communication Token/Kit	TOURISM INDUSTRY TRAINING TOURISM INDUSTRY TRAINING TOURISM INDUSTRY	No No	Direct Contracting Small Value Procurement	September	September	September	September	GAA	0 10200	10200	participants about the vulnerability of Child
Communication Token/Kit 16. Chidwise Tourism Seminar	TOURISM INDUSTRY TRAINING	No No	Direct Contracting	September September	September September	September September	September September	GAA	0	10200	participants about the vulnerability of Child tourism together with their holistic rights ar international and national laws and organiz
Communication Token/Kit 16. Chidwise Tourism Seminar	TOURISM INDUSTRY TRAINING TOURISM INDUSTRY	No No No	Direct Contracting Small Value Procurement Direct Contracting	September September September September	GAA	0 10200 0	10200	participants about the vulnerability of Child tourism together with their holistic rights ar			
Communication Token/Kit 16. Chidwise Tourism Seminar Professional Fee Meals	TOURISM INDUSTRY TRAINING	No No	Direct Contracting Small Value Procurement	September September September	September September September	September September September	September September September	GAA	0 10200	10200	participants about the vulnerability of Child tourism together with their holistic rights ar international and national laws and organiz
Communication Token/Kit 16. Chidwise Tourism Seminar Professional Fee	TOURISM INDUSTRY TRAINING TOURISM INDUSTRY	No No No No	Direct Contracting Small Value Procurement Direct Contracting Small Value Procurement	September September September September September	GAA	0 10200 0	10200	participants about the vulnerability of Child tourism together with their holistic rights ar international and national laws and organiz			
Communication Token/Kit 16. Chidwise Tourism Seminar Professional Fee Meals Communication	TOURISM INDUSTRY TRAINING	No No No	Direct Contracting Small Value Procurement Direct Contracting	September September September September	GAA	0 10200 0	10200	participants about the vulnerability of Child tourism together with their holistic rights ar international and national laws and organiz			
Communication Token/Kit 16. Chidwise Tourism Seminar Professional Fee Meals	TOURISM INDUSTRY TRAINING TOURISM INDUSTRY	No No No No	Direct Contracting Small Value Procurement Direct Contracting Small Value Procurement	September September September September September	GAA	0 10200 0	10200	participants about the vulnerability of Child tourism together with their holistic rights ar international and national laws and organiz			
Communication Token/Kit 16. Chidwise Tourism Seminar Professional Fee Meals Communication	TOURISM INDUSTRY TRAINING	No No No No No No No No	Direct Contracting Small Value Procurement Direct Contracting Small Value Procurement Direct Contracting	September September September September September September	GAA	0 10200 0 0 0		participants about the vulnerability of Child tourism together with their holistic rights an international and national laws and organiz protecting them			
Communication Token/Kit 16. Chidwise Tourism Seminar Professional Fee Meals Communication Token/Kit	TOURISM INDUSTRY TRAINING	No No No No No	Direct Contracting Small Value Procurement Direct Contracting Small Value Procurement Direct Contracting	September September September September September September		0 10200 0 0	10200	This training will educate and give awarene participants about the vulnerability of Childi tourism together with their holistic rights an international and national laws and organiz protecting them This training will provide necessary knowleand skills to tourism stakeholders on how to facilitate and provide the essential needs or			

Communication	TOURISM INDUSTRY TRAINING	No	Direct Contracting	September	September	September	September		0		
Token/Kit	TOURISM INDUSTRY TRAINING		·	·	·	·			0		
40 Custainable Tauriers	TOURISM INDUSTRY	No	Small Value Procurement	September	September	September	September	CAA	U		This training will discuss how to be some
18. Sustainable Tourism	TRAINING	No		September	September	September	September	GAA	10200	10200	This training will discuss how to become sustainable in tourism industry with not just
Professional Fee	TOURISM INDUSTRY	NO		September	September	September	September		10200	10200	businesses but with the resources consur
Professional Fee	TRAINING	No	Direct Contracting	September	September	September	September		0		the enterprise. This is one way of promoti
Meals	TOURISM INDUSTRY	110	Bricet Contracting	Сортопност	Сортопівої	Coptombol	Сортопівої		U		advocating the Sustainable Goals of the v
iviedis	TRAINING	No	Small Value Procurement	September	September	September	September		0		for humanity.
Communication	TOURISM INDUSTRY	110	Cirian value i recardinent	Сортопност	Сортопівої	Coptombol	Сортопівої		U		ioi ridinariity.
Communication	TRAINING	No	Direct Contracting	September	September	September	September		0		
Token/Kit	TOURISM INDUSTRY		2oct continuoung	Сортонност	Сортоннос.	Coptombon	COPTOTING.		- U		
TORETIFICI	TRAINING	No	Small Value Procurement	September	September	September	September		0		
19. Community Guiding Seminar	TOURISM INDUSTRY		Cinaii Value i recurement	COPTOTIBUTE.	Сортоннос.	Coptomizer	Coptombo	GAA			This training is intended for Community-b
15. Community Guiding Communi	TRAINING	No		September	September	September	September	OAA	338700	338700	Tourism (CBT) to effectively guide and ra
Professional Fee	TOURISM INDUSTRY			Сортонност	Сортоннос.	Coptombon	COPTOTING.		000.00	555.55	bar of professioanlism in local tour guidin
i ioressional i ee	TRAINING	No	Direct Contracting	September	September	September	September		0		well as train them in promoting each place
Meals	TOURISM INDUSTRY	110	Bricet Contracting	Сортопност	Сортопівої	Coptombol	Сортопівої		- U		improve thier skills
Wears	TRAINING	No	Small Value Procurement	September	September	September	September		0		improve the skins
Communication	TOURISM INDUSTRY		Cinaii Value i recurement	COPTOTIBUTE.	Сортоннос.	Coptomizer	Coptombo				
Communication	TRAINING	No	Direct Contracting	September	September	September	September		0		
Token/Kit	TOURISM INDUSTRY	110	ot coaomig	Coptonibol	505.0111001	Coptollibol	2001001				
TOROT/THE	TRAINING	No	Small Value Procurement	September	September	September	September		0		
Accommodation of the Speaker	TOURISM INDUSTRY		Small Value Procurement	2.55101001	2.55.0001	227.0501		+			
Accommodation of the Speaker	TRAINING	No	Small value i loculement	September	September	September	September		0		
Airfare of Speaker	TOURISM INDUSTRY		Small Value Procurement	COPTOTIBUTE.	Сортоннос.	Coptomizer	Coptombo		- U		
Amare or opeaker	TRAINING	No	Oman value i rocurement	September	September	September	September		0		
20. Kulinarya Seminar	TOURISM INDUSTRY			COPTOTIBUTE.	Сортоннос.	Coptomizer	Coptombo	GAA			This training will give participants the op
20. Rumarya Seminai	TRAINING	No		February	February	February	February	JAA.	88700	88700	in re-discovering their authentic local dis
Professional Fee	TOURISM INDUSTRY				1 22.22.7					33.33	recipes as well as improving their way of preparation and presentation
1 Torcasional 1 cc	TRAINING	No	Direct Contracting	February	February	February	February		0		
Meals	TOURISM INDUSTRY		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,	,	, , , ,	,				proparation and procontainon
	TRAINING	No	Small Value Procurement	February	February	February	February		0		
Communication	TOURISM INDUSTRY			,	,	1					
	TRAINING	No	Direct Contracting	February	February	February	February		0		
Token/Kit//Supplies for demo	TOURISM INDUSTRY		-		,	1	,				
Т	TRAINING	No	Small Value Procurement	February	February	February	February		0		
Accommodation of the Speaker	TOURISM INDUSTRY		Small Value Procurement		,	1	,				
	TRAINING	No		February	February	February	February		0		
Airfare of Speaker	TOURISM INDUSTRY		Small Value Procurement	-		-					
	TRAINING	No		February	February	February	February		0		
21/Stress Management Skills	TOURISM INDUSTRY			-		-		GAA			This training will help participants particu
Training	TRAINING	No		April	April	April	April		10200	10200	those working in tourism frontline in hand
Professional Fee	TOURISM INDUSTRY			·	<u> </u>	†	<u> </u>				stress properly as well as maintaining po
1	TRAINING	No	Direct Contracting	April	April	April	April		0		disposition in life and managing their sel
Meals	TOURISM INDUSTRY		1		·	<u> </u>					having a good physical and mental healt
	TRAINING	No	Small Value Procurement	April	April	April	April		0		a good physical and mortal floatil.
Communication	TOURISM INDUSTRY										
	TRAINING	No	Direct Contracting	April	April	April	April		0		
Token/Kit	TOURISM INDUSTRY		_								
	TRAINING	No	Small Value Procurement	April	April	April	April		0		
22. Strenthening Organizational	TOURISM INDUSTRY							GAA			This training will boost Organizational cu
Culture Training	TRAINING	No		February	February	February	February		10200	10200	tourism businesses by strengthening its
Professional Fee	TOURISM INDUSTRY										personnels, promotes solidarity and ach
	TRAINING	No	Direct Contracting	February	February	February	February		0		its goals and objectives as one organiza
Meals	TOURISM INDUSTRY										different departments
	TRAINING	No	Small Value Procurement	February	February	February	February		0		
Communication	TOURISM INDUSTRY										7
	TRAINING	No	Direct Contracting	February	February	February	February		0		
Token/Kit	TOURISM INDUSTRY			L.		L .					
	TRAINING	No	Small Value Procurement	February	February	February	February		0		
GENERAL ADMINISTRATIVE SU	PPORT	No							0		
JO Salary								GAA		1,925,000.00	payment for the salary of the Job Order
Jo Salai y		No	Direct Contracting	N/A	N/A	Jan- Dec	Jan- Dec		1,925,000.00	1,020,000.00	personnel
			1					GAA		948,000.00	
Rent Expenses-Office			1	1	1	1	1	i .	i	0.0,000.00	Payment for rent- building and structure
Rent Expenses-Office Building		No	Direct Contracting	N/A	N/A	Jan- Dec	Jan- Dec		948,000.00	l l	expenses

Electricity Expenses	No	Direct Contracting	N/A	N/A	Jan- Dec	Jan- Dec	GAA	240,000.00	240,000.00	Payment for elctricity expenses
Internet Subscription	No	Direct Contracting	N/A	N/A	Jan- Dec	Jan- Dec	GAA	24,000.00	24,000.00	Payment for internet subscription
Telephone Expenses	No	Direct Contracting	N/A	N/A	Jan- Dec	Jan- Dec	GAA	240,000.00	240,000.00	Payment for telephone expenses
Water Expenses	No	Direct Contracting	N/A	N/A	Jan- Dec	Jan- Dec	GAA	12,000.00	12,000.00	Payment for water expenses
Bond Premiums- Accountable Officers	No	Agency to Agency	N/A	N/A	February, August, & September	February, August, & September	GAA	20,000.00	20,000.00	Payment for bond premiums
R & M -transportation equipment	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	150,000.00	150,000.00	Payment for repair and maintenence of transportation expenses
R & M -furniture equipment	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	5,000.00	5,000.00	Payment for repair and maintenence of furniture expenses
Other general services	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	140,000.00	140,000.00	Payment for other general services
Tax, licenses	No	Agency to Agency	N/A	N/A			GAA	20,000.00	20,000.00	Payment for tax, licences
Insurance	No	Agency to Agency	N/A	N/A			GAA	20,000.00	20,000.00	Payment for insurance policy
Subscription expenses	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	20,000.00	20,000.00	Payment for subscription expenses
Transportation and Delivery	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	90,000.00	90,000.00	Payment for transportation and delivery expenses
Postage and courier	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	5,000.00	5,000.00	Payment for postage and courier expenses
Fuel, Oil Consumption	No	Direct Contracting	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	200,000.00	200,000.00	Payment for fuel consumption
Office Supplies Expenses	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	100,000.00	100,000.00	Payment for office supplies expenses
R & M -Office Equipment	No	Small Value Procurement	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GAA	21,000.00	21,000.00	Payment for R & M Office expenses

Prepared by:

Certified Fund Available by:

RICHIELN GARAGE SANTOS
Administrative Officer
HASANA J. AGTING
Acting Accountant/ STOO

Recommended by

JOSE B. CABULANAN BAC Chairman

Sha me

SAIDA Y. PAGAYAO BAC Member

DONITA ROSE D. ANDRES BAC Member lulin

Approved by:

ARMIN H. HAUTEA

Officer-In-Charge/ Head of Procuring Entity

BAC Vice-Chairman

ISMAEL N. ARUMPAC BAC Member

RESTHER UNANT PORWELOS

BAC Member