

Department of Tourism Region XI Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Roundtrip Ticket/Airfare	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		Community Tour Guiding -7days (2 batches)
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	273,000.00	273,000.00		Community Tour Guiding -7days (2 batches)
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	40,200.00	40,200.00		Community Tour Guiding -7days (2 batches)
50202010 02	Supplies and Materials Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		Community Tour Guiding -7days (2 batches)
50202010 02	Honorarium of Speakers - Community Tour Guiding	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	67,200.00	67,200.00		Community Tour Guiding -7days (2 batches)
50202010 02	Honorarium of Speakers - Assessors	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		Community Tour Guiding -7days (2 batches)
50202010 02	Accommodation of speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		Community Tour Guiding -7days (2 batches)
50202010 02	Meals of Speakers and Facilitators	Industry Training	NO	NP-53.9 - Small Value Procurement	March & October 2021	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		Community Tour Guiding -7days (2 batches)
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A	Indicate Date	Indicate Date	GoP	117,000.00	117,000.00		Tourism Awareness Seminar (Provincial/City wide) - 1 day
50202010 02	Honorarium for speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00		Tourism Awareness Seminar (Provincial/City wide) - 1 day
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		Tourism Awareness Seminar (Provincial/City wide) - 1 day
50202010 02	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		Tourism Awareness Seminar (Provincial/City wide) - 1 day
50202010 02	Meals of the speaker	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Jul, Aug, Sept & Nov 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		Tourism Awareness Seminar (Provincial/City wide) - 1 day
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	227,500.00	227,500.00		Mountain/Water Search and Rescue Training
50202010 02	Honorarium for speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00		Mountain/Water Search and Rescue Training
50202010 02	Token for speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		Mountain/Water Search and Rescue Training
50202010 02	Accommodation of speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		Mountain/Water Search and Rescue Training
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	40,200.00	40,200.00		Mountain/Water Search and Rescue Training
50202010 02	Supplies and materials & rental of equipment	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		Mountain/Water Search and Rescue Training
50202010 02	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	9,900.00	9,900.00		Mountain/Water Search and Rescue Training
50202010 02	Meals of the speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	May & October 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		Mountain/Water Search and Rescue Training
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	117,000.00	117,000.00		Training on Homestay Operation
50202010 02	Honorarium for speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00		Training on Homestay Operation
50202010 02	Accommodation of speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		Training on Homestay Operation
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		Training on Homestay Operation
50202010 02	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		Training on Homestay Operation
50202010 02	Meals of the speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March, August & November 2021	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		Training on Homestay Operation
50202010 02	Roundtrip ticket/airfare	Industry Training	NO	NP-53.9 - Small Value Procurement	April & August 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		Community-Based Kulinarya
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	April & August 2021	N/A	Indicate Date	Indicate Date	GoP	117,000.00	117,000.00		Community-Based Kulinarya
50202010 02	Rental of equipment/ kitchen rental	Industry Training	NO	NP-53.9 - Small Value Procurement	April & August 2021	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		Community-Based Kulinarya
50202010 02	Honorarium of speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	April & August 2021	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00		Community-Based Kulinarya
50202010 02	Accommodation of speakers and facilitators	Industry Training	NO	NP-53.9 - Small Value Procurement	April & August 2021	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		Community-Based Kulinarya
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	April & August 2021	N/A	Indicate Date	Indicate Date	GoP	40,200.00	40,200.00		Community-Based Kulinarya
50202010 02	Supplies and materials/ingredients	Industry Training	NO	NP-53.9 - Small Value Procurement	April & August 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		Community-Based Kulinarya
50202010 02	Documentation and video production	Industry Training	NO	NP-53.9 - Small Value Procurement	April & August 2021	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		Community-Based Kulinarya
50202010 02	Professional fee (training provider - package fees)	Industry Training	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	175,500.00	175,500.00		Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program
50202010 02	Transportation	Industry Training	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program
50202010 02	Meals of the speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program
50202010 02	Documentation and video production	Industry Training	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program
50202010 02	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program
50202010 02	Meals and venue	Industry Training	NO	NP-53.9 - Small Value Procurement	March & May 2021	N/A	Indicate Date	Indicate Date	GoP	66,500.00	66,500.00		Seminar for Tourist Transport/Van Drivers (1 day)
50202010 02	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	NP-53.9 - Small Value Procurement	March & May 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		Seminar for Tourist Transport/Van Drivers (1 day)
50202010 02	Honorarium of speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March & May 2021	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00		Seminar for Tourist Transport/Van Drivers (1 day)
50202010 02	Meals of the speakers	Industry Training	NO	NP-53.9 - Small Value Procurement	March & May 2021	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		Seminar for Tourist Transport/Van Drivers (1 day)
50201010 00	Domestic travels	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		Official Travel of the Regional Director to attend/ representation to events, travel fairs, exhibits, meetings
50299030 00	Representation/ Meetings	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00		Official Travel of the Regional Director to attend/ representation to events, travel fairs, exhibits, meetings
50201010 00	Airline tickets, Accommodation, Meals, Transportation, Per diem	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		Personnel Enhancement trainings as listed by DOT Central Office
50203010 00	Office supplies (in-house)	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	Indicate Date	Indicate Date	GoP	135,000.00	135,000.00		Quarterly office supplies as required by the Supply officer
50299050 03	Rents - Equipment	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		rental of photocopier (2 units for 12 months)
50299050 01	Rents - Building and Structures	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00		Building & structures
50213050 01	Repairs and Maintenance - Machinery and Equipment	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
50213060 01	Repairs and Maintenance - Motor Vehicles	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
50203090 00	Fuel, Oil and Lubricants	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	230,000.00	230,000.00		
50204020 00	Electricity Expenses	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	372,000.00	372,000.00		
50210030 00	Extra Ordinary and Miscellaneous Expenses	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	117,600.00	117,600.00		
50215030 00	Insurance (Bldg., Eqpt., Motor Vehicle)	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	9,500.00	9,500.00		
50205030 00	Internet Subscription	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	95,000.00	95,000.00		
50211010 00	Legal Services	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
50205010 00	Postage and Courier Services	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	17,000.00	17,000.00		
50204010 00	Water Expenses	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00		
50205020 01	Telephone Expenses - Mobile	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
50205020 02	Telephone Expenses - Landline	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	95,000.00	95,000.00		
50215010 00	Taxes, Duties and Licenses	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
50299070 99	Subscription Expenses - 1500/mo	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		
50212990 00	6 Job Order Personnel for the year	General Administrative & Support	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	1,927,700.00	1,927,700.00		Personnel Service: Job Order/JO personnel for one year (mid year and year end premium included)
50299030 00	Meals and venue	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb to March & June to October 2021	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		Conduct of Roadshows/caravans on PAS in all provinces in the region
50299050 02	Transportation	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb to March & June to October 2021	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		Conduct of Roadshows/caravans on PAS in all provinces in the region
50201010 00	Per diem of staff	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb to March & June to October 2021	N/A	Indicate Date	Indicate Date	GoP	50,400.00	50,400.00		Conduct of Roadshows/caravans on PAS in all provinces in the region
50299010 00	Media advertisement (local newspaper)	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	February & December 2021	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		Production of promotional/info materials on accreditation including media advertisements/tokens

50299010 00	Tokens/Giveaways	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb to March & June to October 2021	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00	Production of promotional/info materials on accreditation including media advertisements /tokens
50201010 00	Airfare	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	June and December 2021	N/A	Indicate Date	Indicate Date	GoP	112,700.00	112,700.00	Attendance to trainings/retooling/seminars on accreditation updates
50201010 00	Per diems of staff	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	June and December 2021	N/A	Indicate Date	Indicate Date	GoP	57,600.00	57,600.00	Attendance to trainings/retooling/seminars on accreditation updates
50205020 01	Communication	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Conduct of inspection to all accredited and creditable Tourism Establishments in the region
50201010 00	Per diem of staff	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	100,800.00	100,800.00	Conduct of inspection to all accredited and creditable Tourism Establishments in the region
50299050 02	Rental of vehicle	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00	Conduct of inspection to all accredited and creditable Tourism Establishments in the region
50205020 01	Communication	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb, April, June, August, October, November 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Coordination Meetings with LGUs
50299030 00	Meal hosting	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb, April, June, August, October, November 2021	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00	Coordination Meetings with LGUs
50299050 02	Rental of vehicle	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	Feb, April, June, August, October, November 2021	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	Coordination Meetings with LGUs
50299050 02	Rental of vehicle/bus	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	March, July, November 2021	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	Conduct of Technical Accreditation Observation Program
50212990 00	Hiring of Job Order Personnel	Standards and Accreditation Division	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00	Hiring of Job Order Personnel
50299030 00	Meals and Venue	Planning Division	NO	NP-53.9 - Small Value Procurement	February to July 2021	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	Coaching/ Review on the draft of Local Tourism Development Plan
50211990 00	Service Provider	Planning Division	NO	NP-53.9 - Small Value Procurement	February to July 2021	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	Coaching/ Review on the draft of Local Tourism Development Plan
50203990 00	Miscellaneous	Planning Division	NO	NP-53.9 - Small Value Procurement	February to July 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Coaching/ Review on the draft of Local Tourism Development Plan
50299030 00	Meals and Venue	Planning Division	NO	NP-53.9 - Small Value Procurement	February, May & August 2021	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00	Sustainable Tourism Development Plan
50211990 00	Service Provider	Planning Division	NO	NP-53.9 - Small Value Procurement	February, May & August 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	Sustainable Tourism Development Plan
50203990 00	Miscellaneous	Planning Division	NO	NP-53.9 - Small Value Procurement	February, May & August 2021	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00	Sustainable Tourism Development Plan
50299030 00	Meals and Venue	Planning Division	NO	NP-53.9 - Small Value Procurement	March, April & May 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Conduct Orientation/ Training on the crafting of Tourism Code
50211990 00	Professional Fee	Planning Division	NO	NP-53.9 - Small Value Procurement	March, April & May 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Conduct Orientation/ Training on the crafting of Tourism Code
50299050 02	Transportation	Planning Division	NO	NP-53.9 - Small Value Procurement	March, April & May 2021	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00	Conduct Orientation/ Training on the crafting of Tourism Code
50203990 00	Miscellaneous	Planning Division	NO	NP-53.9 - Small Value Procurement	March, April & May 2021	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	Conduct Orientation/ Training on the crafting of Tourism Code
50299030 00	Meals and Venue	Planning Division	NO	NP-53.9 - Small Value Procurement	January to September 2021	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	TARALETTS Project
50211990 00	Professional Fee	Planning Division	NO	NP-53.9 - Small Value Procurement	January to September 2021	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	TARALETTS Project
50299050 02	Transportation	Planning Division	NO	NP-53.9 - Small Value Procurement	January to September 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	TARALETTS Project
50203990 00	Miscellaneous	Planning Division	NO	NP-53.9 - Small Value Procurement	January to September 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	TARALETTS Project
50299030 00	Meals and Venue	Planning Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	102,000.00	102,000.00	Business Planning and Diversification of products and Sales Channels
50211990 00	Professional Fee	Planning Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	Business Planning and Diversification of products and Sales Channels
50299050 02	Transportation	Planning Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Business Planning and Diversification of products and Sales Channels
50203990 00	Miscellaneous	Planning Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	Business Planning and Diversification of products and Sales Channels
50299030 00	Meals and Venue	Planning Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	Cultural & Economic Development
50211990 00	Professional Fee	Planning Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Cultural & Economic Development
50203990 00	Miscellaneous	Planning Division	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Cultural & Economic Development
50299030 00	Meals and Accommodation of the staff	Planning Division	NO	NP-53.9 - Small Value Procurement	February to December 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Site Validation / Ocular Inspection on various projects (DOT-DPWH Convergence)
50299050 02	Transportation	Planning Division	NO	NP-53.9 - Small Value Procurement	February to December 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Site Validation / Ocular Inspection on various projects (DOT-DPWH Convergence)
50299030 00	Meals	Planning Division	NO	NP-53.9 - Small Value Procurement	March to November 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Generation of Tourism Reports to all provinces in the Region
50299050 02	Transportation	Planning Division	NO	NP-53.9 - Small Value Procurement	March to November 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Generation of Tourism Reports to all provinces in the Region
50299050 01	Booth Rental (Pavilion)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	Philippine Travel Mart (600,000.00)
50211990 00	Professional Fee (Booth Set-up)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	Philippine Travel Mart
50201010 00	Airfare-Domestic	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	Philippine Travel Mart
50299050 03	Transportation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Philippine Travel Mart
50299030 00	Accommodation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	Philippine Travel Mart
50203990 00	Supplies	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Philippine Travel Mart
50211990 00	Professional Fee (Performers)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	Philippine Travel Mart
50211990 00	Professional Fee (Graphic Artist)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	Production of New Marketing Collaterals
50299010 00	Printing / Fabrication	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00	Production of New Marketing Collaterals
50211990 00	Professional Fee -Content Creator	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	165,000.00	165,000.00	Traditional Media & Social Media Management
50299030 00	Meals & Venue for Press Forums	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	Traditional Media & Social Media Management
50299050 03	Transportation for media fam tour & c	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	Traditional Media & Social Media Management
50299010 00	Professional Services (Tour handler/)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Familiarization Tour
50299050 03	Transportation (vehicle rental)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	Familiarization Tour
50299030 00	Accommodation (w/ partial hosting)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	Familiarization Tour
50299030 00	Meals	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	Familiarization Tour
50203990 00	Supplies	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	Familiarization Tour
50299010 00	Giveaways	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Familiarization Tour
50299010 00	Professional Services (Photo-Video)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299010 00	Professional Services (Performers)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299050 03	Transportation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299030 00	Meals	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299010 00	Printing Activities	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	Assistance to LGU & Private-Sector Led Tourism Events
50299030 00	Meals during planning meetings of MICE Davao	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to September 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	MICE Program
50299010 00	Professional Fee -Brand Specialist	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to March 2021	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	Davao Region Brand Development through Communication Strategy (Marketing Roadmap)
50299030 00	Meals & Venue for sessions	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	Marketing Communication and Advertising Strategy Development
50203990 00	Supplies	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Marketing Communication and Advertising Strategy Development
50299050 03	Transportation	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	January to June 2021	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Marketing Communication and Advertising Strategy Development
50299010 00	Professional Fee (AVP Production)	Market and Product Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2021	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	Execution of Communication Materials

			NO	NP-53.9 - Small Value Procurement		N/A	Indicate Date	Indicate Date	GoP	-			
			NO	NP-53.9 - Small Value Procurement		N/A	Indicate Date	Indicate Date	GoP	-			

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