


DEPARTMENT OF TOURISM - NATIONAL CAPITAL REGION  
ANNUAL PROCUREMENT PLAN FOR CY 2020 (SUPPLEMENTAL NUMBER IX)


Code (PA/P)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
				Advertis- ment/ Posting	Submis- sion/ Openin	Notice of Award	Contrac- t Signing		Total	MOOE	CO	
Procurement No. 4	KAIN NA CHRISTMAS CRAVINGS AT STA. ROSALAGUNA	-							-	-	-	
-	I.Meeting coordination with LGU Php 800 X 8 pax X 3	TDD	Shopping	N/A	N/A	N/A	N/A	GoP	20,160.00	20,160.00	-	OPMD DOWNLOADED FUND
-	II. Food Tourism Stakeholder Php 3,000 X 4 nights + 5%	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00	-	
-	III. Accomodation for Regional Staff Php 3,000 X 4 nights X 2	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,200.00	25,200.00	-	
-	IV. Transportation for DOT Regional Staff	TDD	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	26,326.00	26,326.00	-	
-	V. Food Tourism Promotions Table top	TDD	Shopping	N/A	N/A	N/A	N/A	GoP	47,600.00	47,600.00	-	
-	VI. Food Sampling Php 100 X 207 pcs ++	TDD	Shopping	N/A	N/A	N/A	N/A	GoP	20,700.00	20,700.00	-	
-	VII. Communication Cards Php 300	TDD	Shopping	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-	
-	VIII. Miscellaneous Emergency Need at the	TDD	Shopping					GoP	1,245.00	1,245.00	-	
-	-	-		SUB TOTAL					154,131.00	154,131.00		
-	LEADERSHIP EXCELLENCE SERIES 2021 A 360 VIRTUAL EXPERIENCE Computer -generated imagery (CGI), hybrid webcast live full production. Podcast, documentary PEDAGOGICAL DESIGN AND DEVELOPMENT OF THE LEARNING MODULE   Php 120,000 MULTIMEDIA CONTENT PRODUCTION HYBRID STAGING FULL PRODUCTION BRANDING AND INTEGRATED MARKETING MANAGEMENT Php 857,000	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Dec-20	Jan-21	GoP	977,000.00	977,000.00	-	DOWNLOADED TISP CONTINUING FUND
-	-	-	-	SUB TOTAL				-	977,000.00	977,000.00	-	-
-	-	-	-	GRAND TOTAL				-	1,131,131.00	1,131,131.00	-	-


BAC Secretariat


  
**SERAFITO T. CELIS**

BAC Secretariat

RECOMMENDING APPROVAL:

  
**ERNESTO S. TESTON**  
BAC Member

  
**MARIA VICTORIA S. RODRIGO**  
BAC Member and Budget Office

  
**DEE A. MANDIGMA**  
BAC Member



**MARIA FE E. SANTOS**  
BAC Vice-Chairperson



**VICTORIA MARGARITA V. PAJE**  
BAC Chairperson

**APPROVED/DISAPPROVED:**



**WOODROW C. MAQUILING, JR.**  
Regional Director





