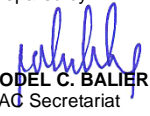




50299050 01	Venue/ Booth Space Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	39,000.00	39,000.00		Travel and trade shows booth rental
50299050 03	Vehicle Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	348,500.00	348,500.00		For DOT8 technical operations
	<b>Other Maintenance and Operating Expenses</b>											
50299020 00	Printing and Publication Expenses	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	187,675.00	187,675.00		Printing services
50299030 00	Accommodation	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	390,980.00	390,980.00		For DOT8 technical operations
50299030 00	Meals	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	231,575.50	231,575.50		For DOT8 technical operations
50299040 00	Airfare	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	228,000.00	228,000.00		For DOT8 technical operations
	<b>Supplies and Materials Expenses</b>											
50203010 00	Common Use Supplies available at DBM - PS	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	89,587.61	89,587.61		Common office supplies
	<b>Inventory Held for Distribution</b>											
10402990 00	Other Supplies and Materials for Distribution	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	540,640.87	540,640.87		Tokens, giveaways, other marketing collaterals
	<b>Industry Manpower Development</b>								-			
	<b>Professional Services</b>											
50211990 00	Other Professional Services	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	352,200.00	352,200.00		Professional fee for trainers and facilitators
	<b>Rent/Lease Expenses</b>											
50299050 03	Vehicle Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	33,372.00	33,372.00		For DOT8 technical operations
	<b>Other Maintenance and Operating Expenses</b>											
50299030 00	Accommodation	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	54,000.00	54,000.00		For DOT8 technical operations
50299030 00	Meals	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	486,000.00	486,000.00		For DOT8 technical operations
50299040 00	Airfare	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	63,991.20	63,991.20		For DOT8 technical operations
	<b>Supplies and Materials Expenses</b>											
50203010 00	Common Use Supplies available at DBM - PS	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	39,500.00	39,500.00		Common office supplies
	<b>Tourism Standards &amp; Regulation</b>								-			
	<b>Professional Services</b>											
50211990 00	Other Professional Services	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	19,200.00	19,200.00		Professional fee for trainers and facilitators
	<b>Rent/Lease Expenses</b>											
50299050 03	Vehicle Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	254,000.00	254,000.00		For DOT8 technical operations
	<b>Other Maintenance and Operating Expenses</b>											
50299030 00	Accommodation	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	114,200.00	114,200.00		For DOT8 technical operations
50299030 00	Meals	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	187,800.00	187,800.00		For DOT8 technical operations
50299040 00	Airfare	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00	30,800.00		For DOT8 technical operations

	<b>Inventory Held for Distribution</b>										
10402990 00	Other Supplies and Materials for Distribution	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	38,000.00	38,000.00	Tokens, giveaways, other marketing collaterals
	<b>GRAND TOTAL</b>								<b>6,128,226.45</b>	<b>6,128,226.45</b>	

Prepared by:

  
**RODEL C. BALIERBARE**  
 BAC Secretariat

  
**ROSALINDA C. DELA CRUZ**  
 BAC Vice Chair

  
**NORBERTO P. LUMBRE**  
 BAC Member


  
**VERNA V. GLASS**  
 BAC Member

  
**CLARILAINE T. PUMANES**  
 BAC Member


  
**PATRICK STEVEN A. BUENA**  
 BAC Secretariat Member

  
**LEMUEL C. PALEJARO**  
 BAC Secretariat Member

Recommended by:

  
**MA. CATHERINA M. APOSTOL**  
 BAC Chair

Funds Available:

  
**FELICIANO B. QUIBOT**  
 Accountant II

Approved by:

  
**KARINA ROSA S. TIOPES, CESO III**  
 Regional Director