Department of Tourism - Central Office CY 2020 Annual Procurement Plan (as of May 30, 2020)

Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO Brief description of Program/Activity/Project	Remarks on Updates/Revisio
5020301000	1	lot	Common Office Supplies and Materials (Available at PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,357.00	10,357.00	Various Office Supplies and Materials (Availabale PS-DBM)	
5020301000	1	lot	Common Office Supplies and Materials (Available at PS-DRM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	8,627.00	8,627.00	Gloves and Face Mask (Available at PS- DRM)	Additional item
5020399000	1	lot	Common Office Supplies and Materials (Not Available at PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	52,776.71	52,776.71	Various Office Supplies and Materials (Not Availabale PS-DBM)	
5020301000	1	lot	Common Office Supplies and Materials (Available at PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December	GoP (2020 Current Funds)	2,767.00	2,767.00	Various Office Supplies and Materials (Availabale PS-DBM)	
5020399000	1	lot	Common Office Supplies and Materials	45-65D	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December	GoP (2020 Current Funds)	39 538 00	39 538 00	Various Office Supplies and Materials	
5020301000	1	lot	(Not Available at PS-DBM) Common Office Supplies and Materials (Available at PS-DBM)	45-G5D	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	2020 January-December	GoP (2020 Current Funds)	13 658 05	13 658 05	(Not Availabale PS-DBM) Various Office Supplies and Materials (Availabale PS-DRM)	
5020301000	1		Available at PS-DRM1 Accountable Forms	AS-GSD AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	2020 January-December	GoP (2020 Current Funds)	32.000.00	32.000.00	Accountable Forms	
5020302000	1	lot	Other Office Supplies	AS-GSD	Section 52-Shopping	N/A	January-December 2020	January-December 2020	2020 January-December	GoP (2020 Current Funds)	160.000.00	160,000.00	Office Supplies	
5020399000	1	lot	Other Office Supplies	AS-GSD	Section 52-Shopping	NA	January-December 2020	January-December 2020	2020 January-December	GoP (2020 Current Funds)	160,000.00	160,000.00	Other supplies	
5020301000		lot	Common Office Supplies and Materials	COA	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December	GoP (2020 Current Funds)	258,811.19	258,811.19	Various Office Supplies and Materials	Increase in ABC
5020301000	1	IOC	(Not Available at PS-DBM)	COA	NP-53.5 Agency-to-Agency	IN/A	Sandary-December 2020	January-December 2020	2020	GOP (2020 Current Punds)	250,011.19	230,011.19	(available at DBM-PS)	Increase in ABC
5020399000	1	lot	Other Supplies and Materials	COA	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	39,500.00	39,500.00	Various Computer Peripherals and other Supplies i.e. Steel Shelves, Heavy Duty Stapler, Stapler Remover and Paper Cutter, Printer Colored	Increase in ABC
5021306000	1	lot	Repair and Maintenance	COA	NP-53.9-Small Value Procurement	N/A	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	Repair and Maintenance (Motor Vehicle)	
5020301000	1	lot	Office Supplies and Materials	COA	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	39,900.00	39,900.00	50 cart HP GT51 or GT51xl (black) and 50 cart HP GT52 Venue, Meals and Accommodation for	
5029903000	1	lot	Venue, Meals and Accommodation	Data Privacy Committee	NP-53.10-Lease of Real Property/Venue	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	529,200.00	529,200.00	 Venue, Meals and Accommodation for the conduct of Personal Data Inventory 	
5022199000	1	lot	Individual Consultant	Data Privacy	NP-53.7-Highly Technical Consultant	N/A	N/A	January 2020	January 2020	GoP (2020 Current Funds)	270,000.00	270,000.00	Seminar/Workshon Hiringof Data Privacy Consultant	
			Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and	Committee										
5020101000	1	lot	(Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	664,200.00	664,200.00	Groundhandling Services for the conduct of Privacy Impact Assessment	
5029901000	1	lot	Inflation	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	146,340.00	146,340.00	- Provision of 10% Inflation	
5029901000	1	lot	Contingency	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	146,340.00	146,340.00	 Provision of 10% Contingency Fund 	
5029903000	1	lot	Accommodation	Financial Management Service	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	487,620.00	487,620.00	Accommodation for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Beols	
5021199000	1	lot	Training Provider Services	Financial Management	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	Seminar on laws, Rules and - Regulations on Government	
				Financial	NP-53.10-Lease of Real								Evnenditure (LARGE) Seminar on laws, Rules and	
5029903000	1	lot	Accommodation Services	Management Service	Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	77,000.00	77,000.00	 Regulations on Government Evnenditure (LARGE) 	
5021199000	1	lot	Training Provider Services	Financial Management	NP-53.9-Small Value Procurement	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	240,000.00	240,000.00	- Cash Management and Control System	
5029903000	1	lot	Accommodation Services	Financial Management	NP-53.10-Lease of Real	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	61.600.00	61,600.00	Cash Management and Control System	
502 3 30 3000	•	iuc	Accommodation Services	Service	Property/Venue	June - Noganzozo	Julie - Augustatoro	Julie - Muguatzozo	Julie - Augustatoato	dur (2020 current runda)	01,000.00	01,000.00	Seminar on the Implementation of the	
5021199000	1	lot	Training Provider Services	Management Service Financial	NP-53.9-Small Value Procurement	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	Government Accounting Manual (GAM)	
5029903000	1	lot	Accommodation Services	Financial Management	NP-53.10-Lease of Real Property/Venue	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	58,800.00	58,800.00	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5029904000	1	lot	Transportation	Service Financial Management	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200.000.00	Transportation for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing	
5021199000		lot	Meals	Management Service Financial	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	274,352.00	274,352.00	Reports and Online Submission/Closing of Books Meals for the for the conduct of Preparation of Financial Accountability	
5021199000	1	IOC	Preats	Management Service	NP-53.9-Small Value Procurement	Pebruary 2020	Pebruary 2020	Petroary 2020	Peordary 2020	GDP (2020 Corrent Fands)	2/4,332.00	274,332.00	Reports and Online Submission/Closing of Renew Various Supplies and Materials needed	
5020399000	1	lot	Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	11,006.00	11,006.00	for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books	
5020501000	1	lot	Courier	Financial Management Service	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,900.00	1,900.00	Mailing/Delivery of related documents for the conduct of Preparation of Financial Accounting Reports and Online Submission/Closing of Books	
5020502001	1	lot	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	Communication Expenses for the conduct of Preparation of Financial Accounting Reports and Online Submission/Closing of Books	
5020399000	1	lot	Common use Supplies	Financial Management	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	559,544.91	559,544.91	Supplies and Materials (available at DBM-PS)	
5021199000	1	lot	Catering / Dining Services	Financial Management	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	35,200.00	35,200.00	Seminar on laws, Rules and - Regulations on Government	
				Service									Expenditure (LARGE) Seminar on laws, Rules and	
5029904000	1	lot	Courier Services	Management Service Financial	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	3,010.00	3,010.00	 Regulations on Government Expenditure (LARGE) 	
021199000	1	lot	Catering / Dining Services	Financial Management	NP-53.9-Small Value Procurement	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	28,160.00	28,160.00	- Cash Management and Control System	
5029904000	1	lot	Courier Services	Financial Management	NP-53.9-Small Value Procurement	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	3,010.00	3.010.00	Cash Management and Control System	
	L.							-	-					
5020101000	1	lot	Domestic Airtickets	Service Financial Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	563,558.00	563,558.00	. FMS Mid-Year Assessment and Staff Development Workshop	
5029904000	1	lot	Vehicle Rental	Financial Management	NP-53.9-Small Value Procurement	N/A	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	FMS Mid-Year Assessment and Staff Development Workshop	
				Financial	NP-53.10-Lease of Real								FMS Mid-Year Assessment and Staff	
5029903000	1	lot	Accommodation Services	Management Service Financial	Property/Venue	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	198,500.00	198,500.00	Development Workshop	
5021199000	1	lot	Catering / Dining Services	Management	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	122,950.00	122,950.00	. FMS Mid-Year Assessment and Staff Development Workshop	
5021199000	1	lot	Catering / Dining Services	Financial Management	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	189,000.00	189,000.00	- Roll-out of Process Improvement	
5021199000	1	lot	Catering / Dining Services	Service Financial Management	NP-53.9-Small Value Procurement	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	35,200.00	35,200.00	Seminar on the Implementation of the	
	F.			Service Financial Management				January - December					Government Accounting Manual (GAM) Seminar on the Implementation of the	
5029904000	1	lot	Courier Services	Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,010.00	3,010.00	Government Accounting Manual (GAM)	
5020101000	1	lot	Domestic Airtickets	Financial Management	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	543,065.00	543,065.00	FMS Year-End Assessment and Strategic Planning Workshop	
5029904000		lot	Van rentals	Service Financial Management	NP-53 9-5mail Value Procurement	N/A	October - December 2020	October - December	October - December	GoP (2020 Current Funds)	42 000 00	42 000 00	FMS Year-End Assessment and	
	-			Service		-4		2020	2020			-2,000000	Strategic Planning Workshop	
5029903000	1	lot	Accommodation Services	Management	NP-53.10-Lease of Real Property/Venue	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	213,800.00	213,800.00	. FMS Year-End Assessement and Strategic Planning Workshop	
5021199000	1	lot	Catering / Dining Services	Financial Management	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	124,450.00	124,450.00	. FMS Year-End Assessement and Strategic Planning Workshop	
				Service Financial									Closing of Books and Online	
5020101000	1	lot	Domestic Airline Ticket	Management	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	310,538.00	310,538.00	Submission of Financial Reports	

5029904000	1	lot	Van rentals	Financial Management	NP-53.9-Small Value Procurement	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	Closing of Books and Online Submission of Financial Reports	
5029903000	1	lot	Accommodation Services	Financial Management	NP-53.10-Lease of Real	November - December 2020	November - December 2020	November - December 2020	November - December	GoP (2020 Current Funds)	334,500.00	334,500.00	Closing of Books and Online Submission of Financial Reports	
				Financial	Property/Venue				2020				Closing of Books and Online	
5021199000	1	lot	Catering / Dining Services	Management Service Financial	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	235,300.00	235,300.00	Submission of Financial Reports	
5020399000	1	lot	Tokens	Management	NP-53.9-Small Value Procurement	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	27,500.00	27,500.00	Closing of Books and Online Submission of Financial Reports	
5021199000	1	lot	Catering / Dining Services	Financial Management	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	- Staff Development Sessions	
5020101000	1	lot	Domestic Airtickets	Financial Management	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	177,108.00	177.108.00	Provision of Technical Assistance to	
	-			Service Financial Management									operating Units Provision of Technical Assistance to	
5020102000	1	lot	Domestic Airline Ticket	Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	209,476.59	209,476.59	- operating Units	
5020101000	1	lot	Domestic Airline Ticket	Service Financial Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,423.30	120,423.30	- Participation in Local Events	
5020399000	1	lot	Common use Supplies	Service Financial Management	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	579,400.00	579,400.00	- Available to DBM-PS	Reduced Budget
5029907000	1	lot	News Paper Subscription	Service Financial Management	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	5,500.00	5,500.00		
				Service Financial		-		2020	2020				Mobile Prepaid Cards for the conduct of	
5029903000	1	lot	Communication Expenses	Management Service	NP-53.9-Small Value Procurement	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	300.00	300.00	Mobile Prepaid Cards for the conduct of Seminar on laws, Rules and Regulations on Government Evenditure (ILBRGE)	
5029903000	1	lot	Communication Expenses	Financial Management	NP-53.9-Small Value Procurement	N/A	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	300.00	300.00	Mobile Prepaid Cards for the Cash	
				Service		-							Management and Control System Training Supplies for the conduct of Seminar on laws, Rules and	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	Regulations on Government	
5020399000	1	lot	Office Supplies and Materials	Financial Management	Section 52-Shopping	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	5,000.00	5,000.00	Cash Management and Control System	
5020399000	,	lot	Office Supplies and Materials	Service Financial Management	Section 52-Shopping	N/A	May - Jun 2020	May - Jun 2020	May - Jun 2020	GoP (2020 Current Funds)	1.872.00	1.872.00	FMS Mid-Year Assessment and Staff Development Workshop	
				Management Service Financial Management				.,						
5020399000	1	lot	Office Supplies and Materials	Management Service	Section 52-Shopping	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	11,000.00	11,000.00	- Roll-out of Process Improvement	
5020399000	1	lot	Office Supplies and Materials	Service Financial Management Service	Section 52-Shopping	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5029903000		lot	Communication Expenses	Financial	Section 52-Shopping	N/A	October - December 2020	October - December	October - December 2020	GoP (2020 Current Funds)	300.00	300.00	Prepaid Card for the conduct of Seminar on the Implementation of the	
		104		Management Service Financial	and a subparty	140	Scoler - December 2020	2020		Lor (2020 Carteric Londs)			 Seminar on the Implementation of the Government Accounting Manual (GAM) 	
5020399000	1	lot	Office Supplies and Materials	Management Service	Section 52-Shopping	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	5,565.00	5,565.00	FMS Year-End Assessement and Strategic Planning Workshop	
5020399000	1	lot	Office Supplies and Materials	Financial Management	Section 52-Shopping	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	3,122.00	3,122.00	Closing of Books and Online Submission of Financial Reports	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	720,090.00	720,090.00	Gender and Development Focal Point System General Assembly	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	271,500.00	271,500.00	- Gender Sensitivity Training	
5029903000	1	lot	Accommodation	Gender and Development Gender and	Pronerty/Venue NP-53.10-Lease of Real Pronerty/Venue NP-53.10-Lease of Real	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	279,020.80	279,020.80	TourISM WoRCS Desk Officer Orientation	
5029903000	1	lot	Accommodation and meals	Development Gender and	Property/Venue NP-53.10-Lease of Real	March- April 2020	March- April 2020	March - April 2020	March- April 2020	GoP (2020 Current Funds)	435,000.00	435,000.00	 Gender Analysis Tools Workshop Enhanced Gender Mainstreaming 	
5029903000 5029903000	1	lot lot	Accommodation and meals Accommodation and meals	Gender and	Property/Venue NP-53.10-Lease of Real	March- April 2020 May - June 2020	March- April 2020 May - June 2020	March- April 2020 May - June 2020	March- April 2020 May - June 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	325,000.00	325,000.00	Enhanced Gender Mainstreaming Fizalisation Framework Harmonized Gender and Development Guideling Training	
5029903000	1		Accommodation and meals	Gender and	Property/Venue NP-53.10-Lease of Real Property/Venue	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	579,000.00	579,000.00	- GAD Planning and Bugdeting	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	237,000.00	237,000.00	- Sex-Diseggragated data training	
5029903000	1	lot	Accommodation and catering	Gender and	NP-53.10-Lease of Real	February - March 2020	February - March 2020	February - March 2020		GoP (2020 Current Funds)	300,000.00	300,000.00	National Womens Month	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real	February - March 2020	February - March 2020		February - March 2020	GoP (2020 Current Funds)	200.000.00	200.000.00	Seminar for Tourism Stakeholders on - Laws pertaining to Sexual Harassment and Rape Cases	
5029903000			Accommodation and catering	Gender and	NP-53.10-Lease of Real	October - December 2020	October - December 2020	October - December 2020	October - December	GoP (2020 Current Funds)	300,000.00	300,000.00	- 18-Day Cases - 18-Day Campaign to End VAW	
				Gender and	NP-53.10-Lease of Real								ASEAN Sustainable and Inclusive Tourism Development Committee on	
5029903000	1	lot	Accommodation	Development	Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	546,000.00	546,000.00	the Development of the ASEAN GAD	
5029903000	1	lot	Meals (Dinner)	Gender and Development	NP-53.10-Lease of Real	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	99.000.00	99.000.00	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD	
					Property/Venue								Work Plan ASEAN Sustainable and Inclusive	
5029903000	1	lot	Meals and venue package	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	114,667.00	114,667.00	Tourism Development Committee on the Development of the ASEAN GAD	
5029903000	1	lot	Accommodation	Gender and	NP-53.10-Lease of Real	October - December 2020	October - December 2020	October - December	October - December	GoP (2020 Current Funds)	300,000.00	300,000.00	Work Plan Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5020101000	1	lot	Transporation (bus and van hire)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	93,765.00	93,765.00	Gender and Development Focal Point System General Assembly	
5020399000	1	lot	Promotional materials (padfolio and notebooks)	Gender and Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	32,157.00	32,157.00	Gender and Development Focal Point System General Assembly	
5020399000	1	lot	Other supplies and materials - Training workshop supplies Other supplies and materials -	Gender and Development Gender and	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020 January - December	January - December 2020 January - December	GoP (2020 Current Funds)	14,000.00	14,000.00	Gender and Development Focal Point System General Assembly Gender and Development Focal Point	
5020502001 5020399000	1	lot	communication/cell card Other supplies and materials - Training	Development Gender and	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A	January - December 2020	January - December 2020 January - February	January - December 2020 January - February	GoP (2020 Current Funds) GoP (2020 Current Funds)	300.00	300.00	- System General Assembly - Gender Sensitivity Training	
5020399000 5020502001	1	lot	workshon cumlies Other supplies and materials -	Gender and	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A	January - February 2020 January - February 2020	2020 January - February	2020 January - February	GoP (2020 Current Funds) GoP (2020 Current Funds)	5,000.00	5,000.00	Gender Sensitivity Training Gender Sensitivity Training	
5020399000	1	lot	Communication/cell card Other supplies and materials - Token for creakorr	Gender and	NP-53.9-Small Value Procurement	N/A	January - February 2020	2020 January - February 2020	2020 January - February 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	Gender Sensitivity Training	
5020399000	1	lot	Other supplies and materials (For use during Seminar)	Gender and Development	NP-53.9-Small Value Procurement	N/A	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	- Gender Sensitivity Training	
5020101000	1	lot	Domestic Airline Ticket	Gender and Development Gender and	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,000.00	3,000.00	TourISM WoRCS Desk Officer Orientation TourISM WoRCS Desk Officer	
5029903000	1	lot	Meals Other supplies and materials - Tokens	Gender and Development Gender and	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020 January - February	January - February 2020 January - February	GoP (2020 Current Funds)	450,000.00	450,000.00	TourISM WoRCS Desk Officer Orientation TourISM WoRCS Desk Officer	
5020399000 5020101000	1	lot	for participants Domestic Airline Ticket	Development Gender and	NP-53.9-Small Value Procurement NP-53.5 Agency-to-Agency	January - February 2020 N/A	January - February 2020 N/A	2020 N/A	2020 N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	461,400.00	461,400.00	Orientation Gender Analysis Tools Workshop	
5020101000	1	lot	Other supplies and materials - Training	Gender and	NP-53.5 Agency-to-Agency NP-53.9-Small Value Procurement	N/A N/A	N/A March- April 2020	N/A March- April 2020	N/A March- April 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	49,400.00	49,400.00	Gender Analysis Tools Workshop Gender Analysis Tools Workshop	
5020399000	1	lot	Other supplies of speakers	Gender and Development	NP-53.9-Small Value Procurement	N/A	March- April 2020	March - April 2020	March- April 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	- Gender Analysis Tools Workshop	İ
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development Gender and	NP-53.9-Small Value Procurement	N/A	March- April 2020	March - April 2020	March- April 2020	GoP (2020 Current Funds)	600.00	600.00	- Gender Analysis Tools Workshop	
	1	lot	Domestic Airline Ticket Other supplies and materials - Training	Gender and Development Gender and	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,149.00	10,149.00	Enhanced Gender Mainstreaming Evaluation Framework Enhanced Gender Mainstreaming	
5020101000	1 1		workshop supplies		NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A	March- April 2020 March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	12,500.00	12,500.00	Evaluation Framework Evaluation Framework Enhanced Gender Mainstreaming	
5020399000	1	lot	Other supplies and materials -					March- April 2020	March- April 2020	GOP (2020 Current Funds)	300.00	300.00	Evaluation Framework	l
5020399000 5020502001	1	lot	workshoo supplies Other supplies and materials - communication/cell.card Domestic airfares and transfers	Gender and Development Gender and									Harmonized Gender and Development	
5020399000 5020502001 5020101000	1 1	lot lot	communication/cell card Domestic airfares and transfers (airfares, taxi fares and terminal fee)	Gender and Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	89,400.00	89,400.00	Harmonized Gender and Development Guideline Training	
5020399000 5020502001 5020101000 5020399000	1 1 1 1 .	lot lot	Communication/cell card Domestic airfares and transfers	Gender and Development Gender and Development Gender and Gender and	NP-53.5 Agency-to-Agency NP-53.9-Small Value Procurement	N/A N/A	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	Guideline Training Harmonized Gender and Development Guideline Training Harmonized Gender and Development	
5020399000 5020502001 5020101000	1 1 1 1 1	lot lot lot	communication/cell card Domestic airfares and transfers (airfares, taxi fares and terminal fee) Other supplies and materials - Training	Gender and Development Gender and	NP-53.5 Agency-to-Agency	N/A							Guideline Training	

													-		
5020101000	1	lot	Domestic airfares	Gender and Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	170,805.00	170,805.00		GAD Planning and Bugdeting	
5020399000	1	lot	Other supplies and materials - Training workshoo supplies Other supplies and materials - Tokens	Gender and Development	NP-53.9-Small Value Procurement	N/A	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	8,000.00	8,000.00		GAD Planning and Bugdeting	
5020399000	1	lot		Gender and Development Gender and	NP-53.9-Small Value Procurement	N/A	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	3,000.00	3,000.00		GAD Planning and Bugdeting	
5020502001	1	lot	for narticinants Other supplies and materials - communication/cell card	Development	NP-53.9-Small Value Procurement	N/A	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	300.00	300.00		GAD Planning and Bugdeting	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	5,000.00	5,000.00		Sex-Diseggragated data training	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	N/A	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	300.00	300.00		Sex-Diseggragated data training	
5020399000	1	lot	Other supplies and materials - Token for sneakers	Gender and Development	NP-53.9-Small Value Procurement	N/A	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	5,000.00	5,000.00		Sex-Diseggragated data training	
5029903000	1	lot	Miscellanous Expenses	Gender and Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00		Various miscellanous expenses	
5021309099	1	lot	Provision of gender-responsive facilities	Gender and Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,000,000.00	2,000,000.00		Provision of gender-responsive facilities	
5020399000	1	lot	Promotional materials	Gender and	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	327,659.00	327,659.00		National Womens Month	
5020399000	1	lot	Other supplies and materials (black cartolinas, name taos)	Gender and	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	600.00	600.00		National Womens Month	
5020399000		lot	Other supplies and materials - Training	Gender and	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	_	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment	
5020399000	1	IOC	workshop supplies	Development	NP-53.9-5mail value Procurement	IN/A	Pedroary - March 2020	Pebruary - March 2020	Pebruary - March 2020	GoP (2020 Current Panas)	20,000.00	20,000.00		and Rane Cases Seminar for Tourism Stakeholders on	
5029905002	1	lot	Rents - motor vehicles	Gender and Development	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	20,000.00	20,000.00		Laws pertaining to Sexual Harassment	
5020399000	1	lot	Promotional materials	Gender and	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December	October - December	GoP (2020 Current Funds)	327.659.00	327.659.00		and Rane Cases 18-Day Campaign to End VAW	
5020399000	1	lot	Other supplies and materials (black	Gender and	NP-53.9-Small Value Procurement	N/A	October - December 2020	2020 October - December	October - December	GoP (2020 Current Funds)	600.00	600.00		18-Day Campaign to End VAW	
	-		cartolinas, name taos)	Gender and				2020	2020					ASEAN Sustainable and Inclusive	
5029905002	1	lot	Rents - motor vehicles	Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	64,000.00	64,000.00		Tourism Development Committee on the Development of the ASEAN GAD	
														Work Plan ASEAN Sustainable and Indusive	
5029901000	1	lot	Tour Package	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	75,000.00	75,000.00		Tourism Development Committee on the Development of the ASEAN GAD	
														Work Plan ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD	
5021199000	1	lot	Conference Integrator	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	900,000.00	900,000.00		Tourism Development Committee on the Development of the ASEAN GAD	
	1													Work Plan	
5020101000	1	lot	Domestic airfares and transfers (airfares, taxi fares and terminal fee)	Gender and Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	260,000.00	260,000.00		Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5029903000	1	lot	Catering	Gender and	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	255,000.00	255,000.00		Forum on Sexual Harassment and	
5020399000	1	lot	Other supplies and materials - Training	Gender and Development	NP-53.9-Small Value Procurement	N/A	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	27,500.00	27,500.00		Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5020399000	1		Other supplies and materials (Tshirts and Tshirts with collar)	Gender and	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	650,000.00	650.000.00		Production of IEC Materials	
5020399000	1	lot	and Tchirts with collar) Other supplies and materials (Training	Gender and	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	2020 January - December	2020 January - December	GoP (2020 Current Funds)	400.000.00	400.000.00		Production of IEC Materials	
5020399000	1		kits) Other supplies and materials (Bacs)	Gender and	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	2020 January - December	2020 January - December	GoP (2020 Current Funds)	400,000.00	400,000.00		Production of IEC Materials	
			Other supplies and materials (extra	Development Gender and				2020	2020						
5020399000	1	lot	paraphernalia as suggested by the PCW1	Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00		Production of IEC Materials	
5021199000	1	lot	Film Showing Service Provider	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020		GoP (2020 Current Funds)	90,000.00	90,000.00		National Womens Month	
5021199000	1	lot	Film Showing Service Provider	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00		18-Day Campaign to End VAW	
5020399000	1	lot	Production of IEC Materials	Gender and Development	Section 10-Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	2,501,000.00	2,501,000.00		Production of IEC Materials	
5021199000	1	lot	Pest Control Services	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	120,000.00	120,000.00		Pest Control Services (GAE Fund)	
5020401000	1	lot	Drinking Water Refill	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00		Drinking Water Refill (GAE Fund)	
							,								
5029905004	1	lot	Aircon Units Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	622,500.00	622,500.00		Aircon Units Maintenance (GAE Fund)	
5021502000	1	lot	Fidelity Bonds Premiums	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00		Fidelity Bonds Premiums (GAE Fund)	
5021503000	1	lot	Insurance (Bidg. Eqpt. & Motor Mohicler)	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	450,000.00	450,000.00		Insurance (Bidg. Eqpt. & Motor Vehirlec) (G&F Fund)	
5021299099	1	lot	Other General Services	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	121,000.00	121,000.00		Other General Services (GAE Fund)	
5020399000	1	lot	Other Supplies and Materials	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	721,000.00	721,000.00		Other Supplies and Materials (GAE	
5021304001	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00		Eund) Repair and Maintenance of Other Structures (GAE Funds)	
														Structures (GAE Funds) Renair and Maintenance of Euroitures	
5021307000	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	21,000.00	21,000.00		Repair and Maintenance of Furnitures and Fixtures (GAE Funds)	
5021305002		lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200.000.00	200.000.00		Repair and Maintenance Office	
5021305002	<u> </u>	in.	Repair and Hamberlance	030-076	Nº-55.9-5mbil Varde Procurement	Sandary 2020	January 2020	Teordary 2020	Teordary 2020	dur (2020 Cartenic Funda)	200,000.00	200,000.00		(Aircon parts replacement) [GAE Fund)	
5021306001	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	500,000.00	500,000.00		Repair and Maintenance (Motor Vehicle All Transpo.) [GAE Fund]	
5021501000	1	lot	Taxes, Duties & Licenses	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	101,000.00	101,000.00		Taxes, Duties & Licenses (GAE Fund)	
5020401000	1	lot	Water Supply (Maynilad, Mla. Water)	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	587,000.00	587,000.00		Water Supply (Maynilad, Manila Water) [GAE Fund]	
5021203000	1	lot	Security Services	GSD-GAE	Section 10-Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	11.639.000.00	11.639.000.00		Security Services Requirement for CY	
JUL 1203000	*	IOL	Jecumy Services	050-0AE	Second 10-competitive broding	December 2019	January 2020	January 2020	- eoroary 2020	GOP (2020 Carrent Panas)	11,639,000.00	1,039,000.00		2020 (GAE Funds)	
5020309000	1	lot	Fleet Card Services	GSD-GAE	Section 10-Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	1,741,000.00	1,741,000.00		Fleet Card Services (GAE Fund)	
					· · · · · · · · · · · · · · · · · · ·				,			,			
5021202000	1	lot	Janitorial Services	GSD-GAE	Section 10-Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	8,240,000.00	8,240,000.00		Janitorial Services for CY 2020 (GAE Funds)	
														,	
5029905004	1	lot	Network/Printing	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,614,000.00	2,614,000.00		Network/Printing (GAE Fund)	
5029905001 5020402000	$\begin{bmatrix} 1\\1 \end{bmatrix}$	lot	Building Rental Electricity	GSD-GAE GSD-GAE	Section 10-Competitive Bidding Section 10-Competitive Bidding	January 2020 January 2020	January 2020 January 2020	February 2020 February 2020	February 2020 February 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	78.280.000.00 3.549.524.50	78.280.000.00 3.549.524.50		Building Rental (GAE Fund) Electricity (GAE Fund)	
5020502002 5060406001	1 26	lot	Telephone Landline Airconditioning Units	GSD-GAE GSD-GAE	Section 10-Competitive Bidding Section 10-Competitive Bidding	January 2020 January 2020	January 2020 January 2020	February 2020 February 2020	February 2020 February 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	2.640.000.00	2.640.000.00	1.040.000.00	Telephone Landline (GAE Fund) Airconditioning Units	
5060406001	1	lot	Reflecting-Motor Vehicle	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	7.400.000.00		7.400.000.00	Reflecting-Motor Vehicle	
5029905001	1	lot	Warehouse/Storage	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	700,000.00	700,000.00	-	Warehouse/Storage (GAE Fund)	
					NP-53.10-Lease of Real			1						Venue, Food and Accommodation for	
5029903000	1	lot	Venue, Meals and Accommodation	HRD	NP-53.10-Lease of Real Property/Venue	N/A	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	534,000.00	534,000.00		the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020201002	1,1	lot	Office supplies	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	299.986.00	299.986.00		Ketining and Retired Personnel (RARE) Testing Materials Regular Supplies	
5020201002		lot	Courier Service	HRD	NP-53.9-Small Value Procurement	N/A N/A	N/A January - December 2020	N/A January - December	N/A January - December	GoP (2020 Current Funds) GoP (2020 Current Funds)	10,000.00	10,000.00			
		lot						2020	2020					Courier Service	
			Meals for HRMPSB Preventive Maintenance for biometrics	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	215,500.00	215,500.00		Meals for HRMPSB	
5029903000				HRD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020 January - December	February 2020 January - December	GoP (2020 Current Funds)	115,000.00	115,000.00		Preventive Maintenance for biometrics	
	1	lot					January - December 2020	2020		GoP (2020 Current Funds)	30,000.00	30,000.00	-	Calling Cards	
5029903000 - 5020502001	1	lot lot	Communication Expenses	HRD	NP-53.9-Small Value Procurement	N/A		January Danas -							
- 5020502001 -	1	lot lot	Communication Expenses Printing Expense	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	2020 January - December 2020	January - December 2020	GoP (2020 Current Funds)	24,014.00	24,014.00		Printing Expense	
- 5020502001 - 5020301000		lot lot lot	Communication Expenses	HRD HRD	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A	January - December 2020 N/A	N/A	N/A	GoP (2020 Current Funds)	65,000.00	65,000.00		Other Supplies and Materials	
- 5020502001 -	1	lot lot lot	Communication Expenses Printing Expense	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020 N/A March 2020							
- 5020502001 - 5020301000 5029901000	1	lot lot lot lot	Communication Expenses Printing Expense Other Supplies and Materials Production of Corporate Giveaways	HRD HRD HRD	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A N/A	January - December 2020 N/A March 2020	N/A March 2020	N/A March 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	65,000.00 43,500.00	65,000.00 43,500.00		Other Supplies and Materials Production of Corporate Giveaways Customized	
- 5020502001 - 5020301000	1	lot lot lot	Communication Expenses Printing Expense Other Supplies and Materials	HRD HRD	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A	January - December 2020 N/A	N/A	N/A	GoP (2020 Current Funds)	65,000.00	65,000.00		Other Supplies and Materials Production of Corporate Giveaways Customized Watch/Jewerky/Memorabilla for the conduct of Followshio/Tribute to	
5020502001 - 5020301000 5029901000 5029901000	1	lot lot lot lot lot	Communication Expenses Printing Expense Other Supplies and Materialis Production of Corporate Giveaways Production of Corporate Giveaways	HRD HRD HRD HRD	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A N/A January 2020	January - December 2020 N/A March 2020 January 2020	N/A March 2020 January 2020	N/A March 2020 January 2020	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2019 Continuing Funds)	65,000.00 43,500.00 195,000.00	65,000.00 43,500.00 195,000.00		Other Supplies and Materials Production of Corporate Giveaways Customized Watch/Jewerly/Memorabilla for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE) Padaes for the conduct of	
- 5020502001 - 5020301000 5029901000	1	lot lot lot lot	Communication Expenses Printing Expense Other Supplies and Materials Production of Corporate Giveaways	HRD HRD HRD	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A N/A	January - December 2020 N/A March 2020	N/A March 2020	N/A March 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	65,000.00 43,500.00	65,000.00 43,500.00		Other Supplies and Materials Production of Corporate Giveaways Customized Watch/Jewerly/Memorabilia for the conduct of Fellowship/Tribute of Ratiring and Ratived Personnel (RARE)	

					r							,		r	
5029901000	1	lot	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	58,000.00	58,000.00	-	Token for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020301000	1	lot	Office Supplies and Materials	HRD	Section 52-Shopping	N/A	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	43,500.00	43,500.00		Invitations, Decorations, etc. for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020301000	1	lot	Miscellaneous Expenses	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	10,000.00	10,000.00		Transportation, Communication, Flash Drive for the conduct of Fellowship/Tribute to Retiring and Betired Personnel (BARE)	
5020101000	1	lot	Domestic Airline Ticket	IAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	73.535.00	73.535.00		DOT Regional Office Audit	
5020102000	1	lot	International Airline Ticket	IAS	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	241,795.60 443.875.95	241,795.60		PDOT Beijing PDOT Frankfurt	
5020102000 5020102000	1	lot	International Airline Ticket International Airline Ticket	IAS	NP-53.9-Small Value Procurement	August 2020 March 2020	August 2020 March 2020	August 2020 March 2020	August 2020 March 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	443,875.95 276,246.30	276,246.30		PDOT Sydney	
5020102000	1		Tour operator for DOT Annual	IAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	294,700.00	294,700.00		DOT Annual Strategic Work Planning	
5020101000	1	lot	Strateoic Work Planning Sessions Domestic Airline Ticket	IAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	181.043.66	181.043.66		Sessions DOT Annual Strategic Work Planning	
5020101000	1	lot	Domestic Airline Ticket Repair and Maitenance of Motor	IAS	NP-53 5 Anency-to-Anency	N/A	Ν/Δ	N/Δ	N/A	GoP (2020 Current Funds)	40 000 00	40,000,00		Canadity Building Program Repair and Maitenance of Motor	
5021306001	1	lot	Verhicle Common Office Supplies and Materials	IAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	27,000.00	27,000.00		Variation Variation of Materials	
· 5021306001	1	lot	(Available at PS-DBM) Newspaper Subscription	IAS	NP-53.5 Agency-to-Agency NP-53.9-Small Value Procurement	N/A N/A	N/A January - December 2020	N/A January - December	N/A January - December	GoP (2020 Current Funds) GoP (2020 Current Funds)	156,883.68 3.000.00	156,883.68		(Availabale PS-DBM) Newspaper Subscription	
5021306001	1	lot	Newspaper Subscription	IAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	2020 January - December 2020	2020 January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00		Newspaper Subscription	
5020503000		lot	Internet Subscription Expenses	Information	GPPB Resolution No. 41-2017	N/A	N/A	2020 N/A	2020 N/A	GoP (2020 Current Funds)	12,000,000.00	12,000,000.00		Renewal of Internet Services	
5020503000	1	lot	Internet Subscription Expenses	Technology Division	GPPB Resolution No. 41-2017	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,000,000.00	12,000,000.00		Renewal of Internet Services	
5029907001	1	lot	Renewal of Firewall License	Information Technology Division	GPPB Resolution No. 41-2017	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	626,705.00	626,705.00		Renewal of Firewall License	
5060405003	1	lot	ID Printer - (ICT Materials)	Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	369,973.00		369,973.00	5 Units	
5060405003	1	lot	GPS Device - (ICT Matetials)	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	177,000.00		177,000.00	6 Units	
5060405015	1	lot	Microsoft Office Pro+ Dev SL - ICT Soft ware	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	500,000.00		500,000.00		
5060405015	1	lot	Adobe Photoshop - ICT Software	Information Technology Division	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	969,000.00		969,000.00	Socketz	
5020321003	1	lot	Semi - Expendable Machinery and Equipment - ICT Equipment	Information Technology Division	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	750,000.00	750,000.00		Back - UPS 550 Watts/ 1100VA / AVR / 232V/ Universal Outlets and IEC	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	5,600,000.00	5,600,000.00		Sockets ICT Training Expenses	
5020201001	,	lot	ICT Training Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	140.000.00	140,000.00	-	Upgrade Core IT Infrastructure for Business Continuity and Disaster	
5060405003	1	lot	Desktop - (ICT Materials)	Information	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020		GoP (2020 Current Funds)	7.500.000.00		7.500.000.00	Renwerv Prniert	
5060405003		lot	Laptop - (ICT Materials)	Technology Division Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020		February - March 2020	GoP (2020 Current Funds)	1.750.000.00		1.750.000.00	35 units	
5060405003		lot	Mobile Device / Tablet - (ICT Materials)	Information	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,260,000.00		1,260,000.00		
5060405005	*	lot	Tourism Information System (System	Technology Division						GoP (2020 Current Funds)	5.000.000.00		5.000.000.00	Tourism Information System (System	
	1		Developer) Survey Analytics System (System	Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020					Developer) Survey Analytics System (System	
5060405015	1	lot	Developer)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	3,250,000.00		3,250,000.00	Developer)	
5060405015	1	lot	Investment Management System (System Developer) ICT Hardware / Equipment (servers,	Information Technology Division Information	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	10,000,000.00	-	10,000,000.00	Investment Management System (System Developer) Upgrade Core IT Infrastructure for	
5060405003	1	lot	storage, network, etc)	Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	12,031,472.00		12,031,472.00	Business Continuity and Disaster Recovery Project Upgrade Core IT Infrastructure for	
5060405015	1	lot	ICT Software (servers, storage, network, etc)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	15,334,218.00		15,334,218.00	Business Continuity and Disaster Recovery Project	
5060405003	1	lot	Network Video Recording (NVR) / CCTV System / Video Conference	Information Technology Division	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	11,166,337.00	-	11,166,337.00	Network Video Recording (NVR) / CCTV System / Video Conference	
5060405015	1	lot	Human Resource Information System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	8,290,000.00		8,290,000.00	Human Resource Information System (System Developer)	
5060405015	1	lot	Asset Information System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	5,750,000.00		5,750,000.00	Asset Information System (System Developer)	
5020503000	1	lot	Internet Subdcription Expenses	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	5,000,000.00	5,000,000.00	-	Internet Subdoription Expenses	
5021305003	1	lot	Repair and Maintenance - Machine and Equipment	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	3,596,667.00	3,596,667.00	-	Repair and Maintenance - Machine and Equipment	
5060405015	1	lot	Microsoft Office Standard Dev SL - ICT Software	Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	4,255,000.00	-	4,255,000.00	Software	
5021199000	1	lot	Software	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	2,400,000.00	2,400,000.00		Office Productivity Tools	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	Section 10-Competitive Bidding	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,946,000.00	20,946,000.00		Informations Systems Development Project	
5029905008	1	lot	Rents - ICT Machinery and Equipment	Information Technology Division	Section 10-Competitive Bidding	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,060,000.00	3,060,000.00		Informations Systems Development Project	
5029907001	1	lot	ICT Software Subscription	Information Technology Division	Section 10-Competitive Bidding					GoP (2020 Current Funds)	2,000,000.00	2,000,000.00		Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	Section 10-Competitive Bidding	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,296,000.00	1,296,000.00		Financial and Administrative Support System	
5029903000	1	lot	Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	124,950.00	124,950.00		Seminar on the 2017 Revised Rules on Administrative Cases in the Civil Service;	Reduce in ABC
5029903000	1	lot	Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.10-Lease of Real Property/Venue	Jun2020	Jun2020	Jun2020	Jun2020	GoP (2020 Current Funds)	177,600.00	177,600.00		Seminar on Data Privacy Act of 2012 and Cybercrime Prevention Act of 2012	Reduce in ABC
5020101000	1	lot	Domestic Airline Ticket	LAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	38,175.20	38,175.20		Seminar on Gender and Development Related Laws for Tourism Stakeholders(Available to PS-DBM)	Additional item
5029903000	1	lot	Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	173,880.00	173,880.00		Seminar on Gender and Development Related Laws for Tourism Stakeholders	Additional item
5029903000	1		Catering Services	LAS	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	76,440.00	76,440.00		Contract Drafting Seminar	Additional item
5020101000	1	lot	Domestic Airline Ticket Groundhandling services for LAS Year-	LAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	183,128.40	183,128.40		LAS Year-End Assessment and Strateoir Planning for FV 2021 Groundhandling services for LAS Year- End Assessment and Strategic	Additional item
5029903000	1	lot	Groundhandling services for LAS Year- End Assessment and Strategic Planning for FY 2021	LAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020 January - December	December 2020 January - December	GoP (2020 Current Funds)	303,450.00	303,450.00		End Assessment and Strategic Blanning for FV 2021 procurement of services of a	Increase in ABC
5021199000	1	lot	Professional services fee	LAS	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	2020	2020	GoP (2020 Current Funds)	240,000.00 310,700.00	240,000.00		commissioned notary public	
5020101000 5020101000	1	lot lot	domestic airline tickets Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.5 Agency-to-Agency NP-53.10-Lease of Real Property/lineuro	N/A N/A	N/A January - December 2020	N/A January - December	N/A January - December	GoP (2020 Current Funds) GoP (2020 Current Funds)	310.700.00 35,000.00	310,700,00 35,000.00		Local nad foreign travel Local and foreign travel	
5021305003	1	lot	Administrative support fund	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00		Computer Repair and Maintenace	
5021305003	1		Administrative support fund	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00		Repair and Maintenance of Motor Verbicle	
	·								2020					LANG THE IN	

5021305003	1	lot	Administrative support fund	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	- Tab	oleware	
5020399000	1	lot	Common use Supplies	OASEC-OPMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	59,202.46	59,202.46	. Off	ice Supplies and Materials	
5020301000	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	OD-ASPM	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	164,860.08	164,860.08	. Var	rious Common Office Supplies and apment available at DBM-PS	
5020101000	-	lat	Equipment(Available to PS-DBM) Domestic Airline Ticket	OD-ASPM	NR-52 5 Aconcertor Aconcer	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	80,000,00	80,000,00		uipment available at DBM-PS mestic Airline Ticket	
5020102000	1	lot	International Airline Ticket	OD-ASPM	NP-53.9-Small Value Procurement	January and July 2020	January and July 2020	January and July 2020	January and July 2020	GoP (2020 Current Funds)	200,000.00	200,000.00		ernational Airline Ticket	
5020201002		lot	Accomodation, Venue and Meal	OD-ASPM	NP-53.10-Lease of Real	January-December 2020	January-December 2020		January-December	GoP (2020 Current Funds)	370,500.00	370,500.00	Ted	chnical Assitance for Regional	
5020201002	1	lot	Accomodation, venue and Meal	OD-ASPM	Property/Venue	January-December 2020	January-December 2020	January-December 2020	2020	GoP (2020 Current Funds)	370,500.00	370,500.00	Eup	ployees Performing Administrative wrtions	
5020201002	1	lot	Accomodation, Venue and Meal	OD-ASPM	NP-53.10-Lease of Real Property/Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	874,500.00	874,500.00	- Sup	chnical Assistance on Procurement, pply and Property Management for	
					NP-53.10-Lease of Real								Reg Ted	nional Offices chnical Assistance on Records and chives Management for Regional	
5020201002	1	lot	Accomodation, Venue and Meal	OD-ASPM	Property/Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	370,500.00	370,500.00	- Ard 0ff	hives Management for Regional ices	
5020501000	1	lot	Postage and Courier	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	- Pos	tage and Courier Requirements for 2020	
5029907099	1	lot	Subcription (New Paper)	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	- Nev	wspaper Subscription	
									Incurrent December						
5020309001	1	lot	Repair and Maintenance	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	- Var	rious Repair and Maintenance	
5029903000	1	lot	Representation Expenses	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December	GoP (2020 Current Funds)	35,000.00	35,000.00	· Var	ious Repair and Maintenance	
5029903000	1	lot	Representation Expenses	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December	GoP (2020 Current Funds)	20.000.00	20,000.00	. Add	ditional Repair and Maintenance	
													Ren	formance Assessment and Planning	
5020201002	1	lot	Tour operator	OD-ASPM	Section 10-Competitive Bidding	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	1,215,739.32	1,215,739.32	- Wor	formance Assessment and Planning rkshop for Administrative Service	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	48,915.60	48,915.60	- to p	mmon Office Supplies not available ps-dbm but regularly Purchased	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM		N/A	January-December 2020	January-December 2020	January-December	GoP (2020 Current Funds)	10.000.00	10.000.00	from	m other source	
	-				Section 52-Shopping				2020 January-December					imp(date,name,receiving)	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	2020	GoP (2020 Current Funds)	1,000.00	1,000.00		imp ink (Blue, Red)	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00		marks	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM Office of Product	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	2,400.00	2,400.00		Iti purpose A3 Copy Paper	
5020102000	1	lot	Tour Operator/Travel Agency	Office of Product and Market	GPPB Resolution No. 24-2019	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	358.042.33	358.042.33	- Tou	ar Opeator/Travel Agency for the iduct of International Mediterranean	
				Development - Israel and Turkey		,		,	,				Tou	urism Market (IMTM) 2020	
5020301000			Common use Supplies and	Office of Product and Market				January - December	January - December				om	ice Supplies and Materials	
5020301000	1	lot	Equipment(Available to PS-DBM)	Development -	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	34,267.89	34,267.89	- (Av	ice Supplies and Materials vailable at DBM-PS)	
				Office of Product									Tou	ur Opeator/Travel Agency for the iduct of Product Update for	
5021199000	1	lot	Tour Operator/Travel Agency	and Market Development -	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	958,992.24	958,992.24	- con Wh	iduct of Product Update for olesellers from Israel	
				Office of Product									Tou	ur Opeator/Travel Agency for the iduct of Product Update for	
5021199000	1	lot	Tour Operator/Travel Agency	and Market	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	479,623.84	479,623.84	- Wo	rischon with private sector	
				Israel and Turkey									reg	arding Kosher Tourism and the seli Market	
				Office of Product and Market									Tou	ur Opeator/Travel Agency for the	
5021199000	1	lot	Tour Operator/Travel Agency	Development -	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	898,377.04	898,377.04	- con Age	iduct of Familiarization trip for MICE ants from Turkey	
				Office of Product and Market											
5020399000	1	lot	Booth Giveaways	Development -	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	- Drie	ed Mangoes, Cornick, and Chocnut	
				Office of Product and Market Development -											
5020102000	1	lot	Tour Operator/Travel Agency	and Market Development -	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,652,767.52	1,652,767.52	- Tou Part	ir Opeator/Travel Agency for tnership with Turkish Airlines	
				Israel and Turkey Office of Product									Tou	ar Opeator/Travel Agency for the	
5029901000	1	lot	Tour Operator/Travel Agency	and Market	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,840,539.94	1,840,539.94	. con	iduct of Product Update for niliarization trip for media from	
				Iorael and Turkey Office of Product									1673	521	
5021199000	1	lot	Hiring of Animator/Performer	and Market	NP-53.6-Scientific, Scholarly or Artistic Work, Exclusive Technology	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	80,163.33	80,163.33	- Anii	mator/Performer for Sales Mission	
				Middle Fast Office of Product	and Media Services									4	
5029903000	1	lot	Accommodation, Conference and Meal	and Market Development -	NP-53.10-Lease of Real	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	611,184.00	611,184.00	- Mar	nue and Food for Product and rivet Research and Development	
	-			Middle Fast	Property/Venue					,			Ifta	ar Dinner in Riyadh, KSA	
5029905004	1	lot	Rental Services	Office of Product and Market	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	80,064.89	80,064.89	Ren	ntal of Equipment for Product and	
5029905004	1	IOC	Nemical Services	Development -	NP-53.9-Small value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Panas)	80,064.89	80,064.89	- Mar Ifta	rket Research and Development ar Dinner in Riyadh, KSA	
5021199000	1	lot	Miscellaneous Expenses	Middle Fast Office of Product and Market	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5.653.35	5.653.35	Oth	her Professional Fees related to duct and Market Research and	
5021199000	1	lot	Miscellaneous Expenses	and Market Development - Middle Fact	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,653.35	5,653.35	Dev	duct and Market Research and relopment Iftar Dinner in Riyadh,	
				Office of Product	NP-53.10-Lease of Real								Aco	a commodation for Product and Market	
5029903000	1	lot	Accommodation, Conference and Meal	and Market Development -	NP-53.10-Lease of Neal Property/Venue	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	10,700.00	10,700.00	- Res Din	search and Development Iftar iner in Riyadh, KSA	
				Middle Fast Office of Product and Market	1								Mez	als for Product and Market Research	
5021199000	1	lot	Meals	Development -	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	19,970.48	19,970.48	- and	1 Development Iftar Dinner in adh, KSA	
-	\vdash			Office of Product	1								Giv	eaways for Product and Market	
5020399000	1	lot	Production of Corporate Giveaways	and Market Development -	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	229,194.00	229,194.00	- Res	search and Development Iftar	
—				Middle Fact Office of Product	1			+						iner in Riyadh, KSA ernational Airline Ticket for Product	
5029903000	1	lot	International Airline Ticket	and Market	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	131,302.91	131,302.91	- and	Market Research and Development	
L	$ \downarrow$			Middle Fast									lfta	er Dinner in Riyadh, KSA	
5029903000	1	lot	International Airline Ticket	Office of Product and Market Development -	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	71,915.77	71,915.77	. Pro	ernational Airline Ticket for for duct and Market Research and	
	-			Development - Middle Fast	and a state in our ender the state of the st		AVAV			and come carrient runnary	12,723.11	,*	Dev	velopment Iftar Dinner in Riyadh, A	
5029903000	1	lot	International Airline Ticket	Office of Product and Market	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,280.00	2,280.00		eign Travel Insurance	
2023303000	1	Iot	anterniational Airline Ticket	Development -	w-53.9-Small value Procurement	N/A	n/A	N/A	N/A	GOP (2020 Current Funds)	2,280.00	2,280.00	- For	wign i ravel Insurance	
				Middle Fact Office of Product and Market	NP-53.10-Lease of Real								Ven	tue for Trade Development and de Support, Product Presentation in	
5029903000	1	lot	Accommodation, Conference and Meal	Development -	Property/Venue	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	373,280.74	373,280.74			
	1			Office of Product	1								Gu	eaways for Trade Development and	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development -	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	133,507.11	133,507.11	- Tra	eaways for Trade Development and de Support, Product Presentation in bai, UAE	
—				Middle East Office of Product	1								Rec	atal of Equipment for Trade	
5029903000	1	lot	Rental Services	and Market Development -	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,082.84	64,082.84	- Dev	ntal of Equipment for Trade velopment and Trade Support, duct Presentation in Dubai, UAE	
<u> </u>	⊢			Middle East Office of Product	1			l							
5021199000	1	lot	Hiring of Photographer	and Market	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	- Dev	ing of Photographer for Trade velopment and Trade Support,	
													Pro	duct Presentation in Dubai, UAE	
5029902000	1	lot	Printing Services	Middle Fast Office of Product and Market Development -	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,174.32	64,174.32	Prin - Dev	nting of Brochures for Trade velopment and Trade Support.	
	-			Development - Middle Fast	and a state in our ender the state of the st					and come carrient runnary	04,174.32	- 1,2,74-32		velopment and Trade Support, duct Presentation in Dubai, UAE	
5029903000	1	lot	Rental Services	Office of Product and Market	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	34,202.02	34,202.02	Car	Rental for Trade Development and	
5029903000		IOL	Nervan Self VIGIS	Development - Middle Fast	w-55.2 Small value Procurement	IN/A	January 2020	January 2020	January 2020	Sor (2020 Current Punds)	34,202.02	34,202.02	- Tra Dut	de Support, Product Presentation in bai, UAE Tranportation and Delivery	
5029903000	L , T	lot	Rental Services	Office of Product and Market	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	24,019.36	24,019.36	Car Tra	Rental for Trade Development and de Support, Product Presentation in	
202 2203000	*	,JL		Development - Middle Fast	33.9-3men velde Procurement	n/A	Jan 1981 Y 2020	Junuary 2020	2010au y 2020	Gor (2020 Carrent runus)	24,019.36	*+'013-3p	Jed	Idah, KSA Tranportation and	
-	. — .	-						•			•				

Net Net <th></th>																
Norme Norme <t< td=""><td>5029903000</td><td>1</td><td>lot</td><td>Accommodation, Conference and Meal</td><td>Development -</td><td>NP-53.10-Lease of Real Property/Venue</td><td>January 2020</td><td>January 2020</td><td>January 2020</td><td>January 2020</td><td>GoP (2020 Current Funds)</td><td>266,629.02</td><td>266,629.02</td><td></td><td>Venue for Trade Development and Trade Support, Product Presentation in Jeddah, KSA</td><td></td></t<>	5029903000	1	lot	Accommodation, Conference and Meal	Development -	NP-53.10-Lease of Real Property/Venue	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	266,629.02	266,629.02		Venue for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
N N	5029903000	1	lot	Rental Services	and Market Development - Middle Fast	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,082.84	64,082.84		Development and Trade Support.	
Name Name <t< td=""><td>5021199000</td><td>1</td><td>lot</td><td>Hiring of Photographer</td><td>Office of Product and Market Development -</td><td>NP-53.9-Small Value Procurement</td><td>N/A</td><td>January 2020</td><td>January 2020</td><td>January 2020</td><td>GoP (2020 Current Funds)</td><td>5,347.86</td><td>5,347.86</td><td></td><td>Hiring of Photographer for Trade</td><td></td></t<>	5021199000	1	lot	Hiring of Photographer	Office of Product and Market Development -	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86		Hiring of Photographer for Trade	
Norme 1 Norme No	5029902000	1	lot	Printing Services	and Market Development -	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,556.31	64,556.31		Printing of Brochures for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
No. No. <td>5020399000</td> <td>1</td> <td>lot</td> <td>Production of Corporate Giveaways</td> <td>and Market Development -</td> <td>NP-53.9-Small Value Procurement</td> <td>January 2020</td> <td>January 2020</td> <td>January 2020</td> <td>January 2020</td> <td>GoP (2020 Current Funds)</td> <td>133,507.11</td> <td>133,507.11</td> <td></td> <td>Giveaways for Trade Development and Trade Support, Product Presentation in Jeddah, KSA</td> <td></td>	5020399000	1	lot	Production of Corporate Giveaways	and Market Development -	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	133,507.11	133,507.11		Giveaways for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
And	5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86			
Image Image <t< td=""><td>5029903000</td><td>1</td><td>lot</td><td>Rental Services</td><td>and Market</td><td>NP-53.9-Small Value Procurement</td><td>N/A</td><td>February 2020</td><td>February 2020</td><td>February 2020</td><td>GoP (2020 Current Funds)</td><td>26,721.11</td><td>26,721.11</td><td></td><td></td><td></td></t<>	5029903000	1	lot	Rental Services	and Market	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	26,721.11	26,721.11			
Network <	5029903000	1	lot	Accommodation, Conference and Meal	Development -	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	101,539.26	101,539.26		Venue for Sales Call to Qatar	
Nime V <td>5029903000</td> <td>1</td> <td>lot</td> <td>Rental Services</td> <td>and Market Development - Middle Fast</td> <td>NP-53.9-Small Value Procurement</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>GoP (2020 Current Funds)</td> <td>50,770.43</td> <td>50,770.43</td> <td></td> <td>Rental of Equipment for Sales Call to Qatar</td> <td></td>	5029903000	1	lot	Rental Services	and Market Development - Middle Fast	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	50,770.43	50,770.43		Rental of Equipment for Sales Call to Qatar	
Name	5021199000	1	lot	Hiring of Photographer	and Market Development -	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	5,347.86	5,347.86		Hiring of Photographer for Sales Call to Qatar	
Name Name <th< td=""><td>5029902000</td><td>1</td><td>lot</td><td>Printing of Brochures</td><td>and Market Development - Middlo East</td><td>NP-53.9-Small Value Procurement</td><td>N/A</td><td>February 2020</td><td>February 2020</td><td>February 2020</td><td>GoP (2020 Current Funds)</td><td>19,863.48</td><td>19,863.48</td><td></td><td></td><td></td></th<>	5029902000	1	lot	Printing of Brochures	and Market Development - Middlo East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	19,863.48	19,863.48			
No. No. <td>5020399000</td> <td>1</td> <td>lot</td> <td>Production of Corporate Giveaways</td> <td>and Market Development -</td> <td>NP-53.9-Small Value Procurement</td> <td>N/A</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>GoP (2020 Current Funds)</td> <td>32,469.15</td> <td>32,469.15</td> <td></td> <td>Giveaways for Sales Call to Qatar</td> <td></td>	5020399000	1	lot	Production of Corporate Giveaways	and Market Development -	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	32,469.15	32,469.15		Giveaways for Sales Call to Qatar	
No. No. <td>5020399000</td> <td>1</td> <td>lot</td> <td>Other Supplies and Materials</td> <td></td> <td>NP-53.9-Small Value Procurement</td> <td>N/A</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>GoP (2020 Current Funds)</td> <td>15,600.00</td> <td>15,600.00</td> <td></td> <td></td> <td></td>	5020399000	1	lot	Other Supplies and Materials		NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	15,600.00	15,600.00			
Name Name <th< td=""><td>5029902000</td><td>1</td><td>lot</td><td>Printing Services</td><td>and Market Development -</td><td>NP-53.9-Small Value Procurement</td><td>February 2020</td><td>February 2020</td><td>February 2020</td><td>February 2020</td><td>GoP (2020 Current Funds)</td><td>198,634.80</td><td>198,634.80</td><td></td><td>Travel Market, Dubai, United Arab</td><td></td></th<>	5029902000	1	lot	Printing Services	and Market Development -	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	198,634.80	198,634.80		Travel Market, Dubai, United Arab	
Network V </td <td>5020399000</td> <td>1</td> <td>lot</td> <td>Production of Corporate Giveaways</td> <td>and Market Development -</td> <td>NP-53.9-Small Value Procurement</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>GoP (2020 Current Funds)</td> <td>320,871.60</td> <td>320,871.60</td> <td></td> <td></td> <td></td>	5020399000	1	lot	Production of Corporate Giveaways	and Market Development -	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	320,871.60	320,871.60			
Interpretation I Note of the second of the	5029903000	1	lot	Internaional Airline Ticket	and Market Development -	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	361,862.77	361,862.77		Travel Market, Dubai, United Arab Emirates	
Net Note	5021199000	1	lot	Miscellaneous Expenses	and Market Development -	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for Arabian Travel Market, Dubai, United Arab Emirates	
star star <th< td=""><td>5029903000</td><td>1</td><td>lot</td><td>Airfare</td><td>and Market Development - Middle Fast</td><td>NP-53.9-Small Value Procurement</td><td>June 2020</td><td>June 2020</td><td>June 2020</td><td>June 2020</td><td>GoP (2020 Current Funds)</td><td>205,911.34</td><td>205,911.34</td><td></td><td>Airfare for Sales Blitz</td><td></td></th<>	5029903000	1	lot	Airfare	and Market Development - Middle Fast	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	205,911.34	205,911.34		Airfare for Sales Blitz	
spectral spectra spectral spectral	5029903000	1	lot	Rental Services	and Market Development -	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	114,368.02	114,368.02		Car rental for Sales Blitz	
Image: state state Image: state state Image: state	5029903000	1	lot	Accommodation, Conference and Meal	and Market Development -		June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	507,343.71	507,343.71		Venue Rental for Sales Blitz	
symple single single symple NA App 20	5029903000	1	lot	Rental Services	and Market Development -	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	253,677.21	253,677.21		Rental of Equipment for Sales Blitz	
1 1	5029903000	1	lot	Accommodation, Conference and Meal	and Market Development -	NP-53.10-Lease of Real Property/Venue	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	47,061.28	47,061.28		Accommodation for Sales Blitz	
1 1	5029903000	1	lot	Accommodation, Conference and Meal	and Market Development - Middlo East		June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	53,478.60	53,478.60		Travel Expenses for Sales Blitz	
1 <td>5021199000</td> <td>1</td> <td>lot</td> <td>Hiring of Photographer</td> <td>and Market</td> <td>NP-53.9-Small Value Procurement</td> <td>N/A</td> <td>June 2020</td> <td>June 2020</td> <td>June 2020</td> <td>GoP (2020 Current Funds)</td> <td>26,739.30</td> <td>26,739.30</td> <td></td> <td>Hiring of Photographer for Sales Blitz</td> <td></td>	5021199000	1	lot	Hiring of Photographer	and Market	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	26,739.30	26,739.30		Hiring of Photographer for Sales Blitz	
1 1	5029902000	1	lot	Printing Services	Middle Fast	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	24,829.35	24,829.35		Printing of Collaterals/Advocacy Materials for Sales Biltz	
1 1	5020399000	1	lot	Production of Corporate Giveaways	and Market Development -	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	194,814.90	194,814.90		Giveaways for Sales Blitz	
S12 P02009 1_{1} Out And Series n_{1} P_{2}-Build Mark Processment NA May 200 May 200 Gef 2020 Current Fundo D2,7211 D.4 C are stated for Sales Mascing Operation S299009 1_{1} 0_{10} commandation, Conference and Mark n_{10} P_{2}-Build Mark Processment n_{10} P_{2}-D20 n_{10} -D20 n_{10} -D200 <td< td=""><td>5029903000</td><td>1</td><td>lot</td><td>International Airline Ticket</td><td>and Market Development - Middle Fast</td><td>NP-53.9-Small Value Procurement</td><td>N/A</td><td>May 2020</td><td>May 2020</td><td>May 2020</td><td>GoP (2020 Current Funds)</td><td>37,409.34</td><td>37,409.34</td><td>-</td><td>International Airline Ticket for Sales Mission to Qatar</td><td></td></td<>	5029903000	1	lot	International Airline Ticket	and Market Development - Middle Fast	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	37,409.34	37,409.34	-	International Airline Ticket for Sales Mission to Qatar	
2 1 0.1 0.1 0.10 <	5029903000	1	lot	Rental Services	and Market Development - Middle Fast	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	26,721.11	26,721.11		Car rental for Sales Mission to Qatar	
S2299993 i	5029903000	1	lot	Accommodation, Conference and Meal	and Market Development -	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	427,535.62	427,535.62		Venue rental for Sales Mission to Qatar	
S191000 1 0 Normaddatio, Contravena and Marcing a	5029905004	1	lot	Rental Services	and Market	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	64,200.00	64,200.00	-		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	5029903000	1	lot	Accommodation, Conference and Meal	and Market	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	64,199.47	64,199.47		Accommodation for Sales Mission to Qatar	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle Fast	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	9,341.10	9,341.10		Travel Expenses for Sales Mission to Qatar	
L L L Development - Conficient Production of Selection of Mode data May 2020 May 2020 May 2020 May 2020 Gas P (2020 Current Funds) 224,691.50 234,691.50 Can Diversified and Diversified and	5021199000	1	lot	Hiring of Photographer	and Market	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,347.86	5,347.86		Hiring of Photographer for Sales Mission to Qatar	
S202399000 1 lot Production of Corporate Giveneses/ Development Automatic May 2020 May 2020 May 2020 GaP 2020 Current Funds/ May 2020 S24,691.50 S34,691.50 Circle Medicine Development	5029902000	1	lot	Printing Services	Development - Middlo Eart	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	49,658.70	49,658.70		Printing of Brochures for Sales Mission to Qatar	
and Market	5020399000	1	lot	Production of Corporate Giveaways	and Market Development -	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	324,691.50	324,691.50		Giveaways for Sales Mission to Qatar	
Development Multi-For	5021199000	1	lot	Hiring of Local Helper	and Market Development -	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,347.86	5,347.86		Hiring of local helper	

				Office of Product										
5029903000	1	lot	International Airline ticket	and Market Development - Middle Fast	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	224,924.70	224,924.70	. International Airline Tick Mission to Qatar	t for Sales
5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle Fact Office of Product	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,780.00	1,780.00	. Foreign Travel Insurance Mission to Qatar	for Sales
5020399000	1	lot	Production of Corporate Giveaways	and Market Development - Middle Fast Office of Product	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	7,800.00	7,800.00	- Giveaways for Sales Miss	
5029903000	1	lot	Rental Services	and Market Development - Middle Fast	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	42,752.39	42,752.39	Car rental for the Consum Activitation, Jeddah Inter Travel and Tourism Enhit 2020	national ltion (JTTX)
5029902000	1	lot	Printing Services	Office of Product and Market Development -	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	198,634.80	198,634.80	Printing of Brochures for Activitation, Jeddah Inter Travel and Tourism Enhit	national Ition (JTTX)
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle Fast	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	267,393.00	267,393.00	Giveaways for the Consu Activitation, Jeddah Inter Travel and Tourism Enhit 2020	national Ition (JTTX)
5029904000	1	lot	Courier Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	52,714.62	52,714.62	Courier Services for Tran and Delivery for the Cons - Activitation, Jeddah Inter Travel and Tourism Enhit	umer
5021199000	1	lot	Hiring of Photographer	Office of Product and Market Development - Middle Fast	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	2020 Hiring of Photographer fo Consumer Activitation, Je International Travel and Febilition (TTX) 2020	ddah 'ourism
5021199000	1	lot	Hiring of Local Helper	Middle Fact Office of Product and Market Development -	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	Enhibition (TTTY) 2020 Hiring of local helper for Activitation, Jeddah Inter Travel and Tourism Enhit	national
5029903000	1	lot	International Airline Ticke	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	229,367.34	229,367.34	International Airline Tick Consumer Activitation, Je International Travel and Enhibition (JTTX) 2020	ddah 'ourism
5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	Foreign Travel Insurance Consumer Activitation, Ja International Travel and Ephiblion (UTTV) 2020	ddah
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	17,340.00	17,340.00	Giveaways for VIP of the Activitation, Jeddah Inter Travel and Tourism Enhit 2020	national
5029903000	1	lot	Rental Services	Middle East Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	42,752.39	42,752.39	Car rental for the Consum Activitation, Riyadh Trave	ier I Fair, KSA
5021199000	1	lot	Hiring of Photographer	Middle Fact Office of Product and Market Development - Middle Fact	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	Hiring of Photographer fo - Consumer Activitation, Ri Fair, KSA	the yadh Travel
5021199000	1	lot	Hiring of Local Helper	Middle Fast Office of Product and Market Development - Middle Fast	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	Hiring of local helper for Activitation, Riyadh Travi	he Consumer I Fair, KSA
5029903000	1	lot	International Airline Ticket	Middle East Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	294,615.94	294,615.94	International Airline Tick - Consumer Activitation, Ri Fair, KSA	yadh Travel
5021199000	1	lot	Miscellaneous Expenses	Middle Fact Office of Product and Market Development - Middle Fact	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	Foreign Travel Insurance - Consumer Activitation, Ri Fair, KSA	for the yadh Travel
5020399000	1	lot	Production of Corporate Giveaways	Middle East Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	17,340.00	17,340.00	Giveaways for the VIP of Activitation, Riyadh Travi	Consumer I Fair, KSA
5029901000	1	lot	Tour Package	Office of Product and Market Development - Middle East Office of Product	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	Tour Package for Middle 8 Travel Familiarization To 7 pax x 9 days/8 nights	ast Travel r (General),
5029903000	1	lot	International Airline Ticke	Office of Product and Market Development - Middle Fact Office of Product	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	- International Airline Tick	t, visa free
5029903000	1	lot	Communication Expenses	Office of Product and Market Development - Middle Fast	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	800.00	800.00	- Prepaid Card	
5029901000	1	lot	Tour Package	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	Tour Package for Middle B Travel Familiarization Tor - 7 pax x 9 days/8 nights f Travel Trade Familiarizat	r (General), r Middle East on Tour
5029903000	1	lot	International Airline Ticket	and Market Development -	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	International Airline Tick - East Travel Trade Familia (KSA)	t for Middle rization Tour
5029903000	1	lot	Communication Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	800.00	800.00	Prepaid Card for Middle E Trade Familiarization Tou	ist Travel r (KSA)
5029901000	1	lot	Tour Package	Middle Fact Office of Product and Market Development - Middle Fact	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	Tour Package for Middle E Travel Familiarization (Al	ast Travel Women)
5029903000	1	lot	International Airline Ticket	Middle Fact Office of Product and Market Development - Middle Fast	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	International Airline Tick - East Travel Trade Familia (KSA)	t for Middle rization Tour
5029903000	1	lot	Communication Expenses	Office of Product and Market Development - Middle East Office of Product	NP-53.9-Small Value Procurement	N/A	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	800.00	800.00	Prepaid Card for Middle E Trade Familiarization Tou	ast Travel r (KSA)
5029901000	1	lot	Tour Package	Office of Product and Market Development - Middle Fact Office of Product	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	563,269.00	563,269.00	Tour Package for Middle B Familiarization Tour	ast Media
5029903000	1	lot	International Airline Ticket	and Market Development - Middle Fast	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	377,711.61	377,711.61	International Airline Tick East Media Familiarizatio	t for Middle I Tour
5029903000	1	lot	Communication Expenses	Office of Product and Market Development - Middle Fast	NP-53.9-Small Value Procurement	N/A	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	500.00	500.00	Prepaid Card for Middle E Familiarization Tour	ist Media
5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle Fact Office of Product	Section 10-Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	3,298,424.34	3,298,424.34	Other Professional Fees f - and Market Research and litar Dinner in Riyadh, KS	Development A
5029903000	1	lot	Rental Services	and Market Development - Middle Fast	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,284,000.00	1,284,000.00	Rental of Building Structs Consumer Activitation, Je International Travel and Ephilition (TTT() 2020	re for the ddah 'ourism
5029905001	1	lot	Rental Services	Office of Product and Market Development - Middle Fast	Section 10-Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,337,500.00	1,337,500.00	Rental of Building Structu - Consumer Activitation, Ri Fair, KSA	yadh Travel
5029901000	1	lot	Advertising Expenses	Office of Product and Market Development - Middle Fast	Section 10-Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,818,272.40	1,818,272.40	Advertising Expenses for Joint Promotions Campai Tactical Ads	the Tractical n and
5029901000	1	lot	Advertising Expenses	Office of Product and Market Development - Middle Fact Office of Product	Section 10-Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,818,272.40	1,818,272.40	Advertising Expenses for Promotions Campaign an	Factical Joint Tactical Ads
5020399000	1	lot	Supplies and Materials	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,685,136.80	1,685,136.80	Various Supplies and Mat - and Giveaways) for Tacti Promotions Campaign an	al Joint

No. Participan Office of Parkad Designment														
mmm i m max	lot	Insulting Services Office of Product and Market Section Development - Midrille Fact	Office of I and Ma Developr Middle	oduct ket Section 10-Competitive Bidding act	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	5,457,000.00	5,457,000.00	- Market Represent:	tive Retainers Fee	
No. No. <td>lot</td> <td>Development - Middle Ext</td> <td>Developr</td> <td>ent -</td> <td>February 2020</td> <td>February 2020</td> <td>March 2020</td> <td>March 2020</td> <td>GoP (2020 Current Funds)</td> <td>5,457,000.00</td> <td>5,457,000.00</td> <td></td> <td></td> <td></td>	lot	Development - Middle Ext	Developr	ent -	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	5,457,000.00	5,457,000.00			
N N	lot	office of Product and Market NP-53 Development - Proper MTMT	Office of 8 and Ma Developr	oduct ket NP-53.10-Lease of Real ent - Property/Venue	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	Venue Rental and Technical Working Travel and Welline	Equipment for the Group for Medical is Tourism (TWG-	
No No No Normal	lot	and Market	and Ma	ket	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	273,142.40	273,142.40	Air Ticket for Dom conduct of Consult with Health and W	stic Flights for the ation and Planning ellness Private	
No No Section State Section State Asian State Asia State Asian St	lot	Office of Product and Market Development - NP-53.	Office of F and Ma Develope	oduct ket ent - NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GeP (2020 Current Funds)	93,993.00	93,993.00	 facilities/providers involved in medica wellness tourism t 	associations I, dental and NCR (thru tour e accommodation	
Image: And the set of	lat	round Handling Service and Market NP-53.	and Ma Develop	ket ent - NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	80,232.00	80,232.00	Benchmarking act facilities/providers - involved in medica wellness tourism t	vities in domestic /associations I, dental and h to Cebu (thru tour	
No. No. <td>lot</td> <td>round Handling Service Office of Product: and Market Development - MTWT</td> <td>Office of i and Ma Developr MTW</td> <td>oduct ket ent - NP-53.9-Small Value Procurement r</td> <td>April-May 2020</td> <td>April-May 2020</td> <td>April-May 2020</td> <td>April-May 2020</td> <td>GoP (2020 Current Funds)</td> <td>68,232.00</td> <td>68,232.00</td> <td>Benchmarking act facilities/providers</td> <td>vities in domestic lassociations</td> <td></td>	lot	round Handling Service Office of Product: and Market Development - MTWT	Office of i and Ma Developr MTW	oduct ket ent - NP-53.9-Small Value Procurement r	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	68,232.00	68,232.00	Benchmarking act facilities/providers	vities in domestic lassociations	
Image Image <th< td=""><td>lot</td><td>round Handling Service and Market Development - MTWT</td><td>and Ma Developr MTW</td><td>ket ent - NP-53.9-Small Value Procurement</td><td>April-May 2020</td><td>April-May 2020</td><td>April-May 2020</td><td>April-May 2020</td><td>GoP (2020 Current Funds)</td><td>73,000.00</td><td>73,000.00</td><td>operator) for Benc in domestic facilities/providers involved in medica wellness tourism t stage set-up, mea</td><td>hmarking activities /associations I, dental and o include venue and s, equipment rental</td><td></td></th<>	lot	round Handling Service and Market Development - MTWT	and Ma Developr MTW	ket ent - NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	73,000.00	73,000.00	operator) for Benc in domestic facilities/providers involved in medica wellness tourism t stage set-up, mea	hmarking activities /associations I, dental and o include venue and s, equipment rental	
LN LN LN Description Description <thdescription< th=""> Descripion</thdescription<>	lot	omestic Airline Ticket NP-53. Development -	and Ma Develops	ket ent - NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	68,443.20	68,443.20		t (RT Manila-Cebu-	
No. No. Observation Observation Description Descripion <thdescription< td=""><td>lot</td><td>Office of Product and Market Development - NP-53.</td><td>Office of F and Ma Develop</td><td>oduct ket ent - NP-53.5 Agency-to-Agency</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>GoP (2020 Current Funds)</td><td>95,751.60</td><td>95,751.60</td><td>- Domestic Air Ticke Manila)</td><td>t (RT Manila-Davao-</td><td></td></thdescription<>	lot	Office of Product and Market Development - NP-53.	Office of F and Ma Develop	oduct ket ent - NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	95,751.60	95,751.60	- Domestic Air Ticke Manila)	t (RT Manila-Davao-	
NAME NA A NA NA	lot	Office of Product and Market	Office of I and Ma	oduct ket	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	148,904.00	148,904.00	. Davao (thru tour o accommodation, n	nent/providers in perator) to include eals, van rental.	
No. No. <td>lot</td> <td>omestic Airline Ticket Development - MTWT NP-53.</td> <td>and Ma Developr MTW</td> <td>ket ent - NP-53.5 Agency-to-Agency</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>GoP (2020 Current Funds)</td> <td>115,714.20</td> <td>115,714.20</td> <td>. Wellness product a with the establish</td> <td>udit and networking nents/providers in</td> <td></td>	lot	omestic Airline Ticket Development - MTWT NP-53.	and Ma Developr MTW	ket ent - NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	115,714.20	115,714.20	. Wellness product a with the establish	udit and networking nents/providers in	
1 1	lot	omestic Airline Ticket NP-53.	and Ma Develop	ket NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	127,132.05	127,132.05	Domestic/Internat - conduct of Health Roadshow in Austr	onal Airfare for the and Wellness alia	
Sympoly 1 </td <td>lot</td> <td>and Market</td> <td>and Ma</td> <td>ket</td> <td>April-June 2020</td> <td>April-June 2020</td> <td>April-June 2020</td> <td>April-June 2020</td> <td>GoP (2020 Current Funds)</td> <td>274,290.00</td> <td>274,290.00</td> <td>operator) for Philip Wellness Worksho</td> <td>pine Brand of os to include</td> <td></td>	lot	and Market	and Ma	ket	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	274,290.00	274,290.00	operator) for Philip Wellness Worksho	pine Brand of os to include	
No. No. <td>lot</td> <td>Office of Broduct</td> <td>Office of I</td> <td>nduct</td> <td>April-June 2020</td> <td>April-June 2020</td> <td>April-June 2020</td> <td>April-June 2020</td> <td>GoP (2020 Current Funds)</td> <td>173,000.00</td> <td>173,000.00</td> <td>Ground arrangem operator) to inclus - venue and stage s equipment rental,</td> <td>nts (throu tour e event facilitator, tt-up, meals, and communication</td> <td></td>	lot	Office of Broduct	Office of I	nduct	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	173,000.00	173,000.00	Ground arrangem operator) to inclus - venue and stage s equipment rental,	nts (throu tour e event facilitator, tt-up, meals, and communication	
Statistics In Instructional Arising Trade Office of product basispaces M=2.3-9-rmal Value Procument March 2020	lot	omestic Airline Ticket Office of Product and Market Development - NP-53.	Office of I and Ma Developr	oduct ket NP-53.5 Agency-to-Agency ent -	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	94,130.00	94,130.00	- Domestic Air Ticke Dumaguete-Manil	t (RT Manila -)	
S1299000 i int one of leading service abs/3.9. Small Value Procument March-April 2020 March-April 2020 March-April 2020 March-April 2020 Gal/ (202 Current Funds) 9.94,70.00<	lot	Office of Product and Market	Office of I and Ma	oduct ket	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	135,096.06	135,096.06	in Guam		
S2010200 1	lot	and Market an Fa	and Ma	ket ND 53 0 Constituteire Descurrent	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	394,700.00	394,700.00	Integrators/Facilit (accommodation.)	itors/Agent neals, van rental.	
Samples In Omega / Anime Taket Office of Poster Unit NA NA NA NA Samples 10 / 2020 Current Funds) 10 / 2012 0.00000 <td>lot</td> <td>ternational Airline Ticket and Market NP-53.</td> <td>: and Ma Developr</td> <td>ket ent - NP-53.9-Small Value Procurement</td> <td>March-April 2020</td> <td>March-April 2020</td> <td>March-April 2020</td> <td>March-April 2020</td> <td>GoP (2020 Current Funds)</td> <td>273,834.40</td> <td>273,834.40</td> <td>- International Airlin CGK)</td> <td>e Ticket (CGK-MNLA</td> <td></td>	lot	ternational Airline Ticket and Market NP-53.	: and Ma Developr	ket ent - NP-53.9-Small Value Procurement	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	273,834.40	273,834.40	- International Airlin CGK)	e Ticket (CGK-MNLA	
Spectrum In Instrume Office finance and Marcin Marcin Spectrum Office finance Marcin Spectrum April-hone 2020	lot	Office of Product and Market	Office of i and Ma	oduct ket	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	107,812.80	107,812.80	" MNLA)		
S2012000 1 0 <	lot	round Handling Service and Market NP-53.	and Ma Develop	ket ent - NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	430,864.00	430,864.00	Tagaytay for the A	ustralian	
Start La La Office of hourse to shade basis Separate - October 200	lot	ternational Airline Ticket Office of Product and Market Development	Office of I and Ma Develop	oduct ket ent - NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	369,107.20	369,107.20	- International Airli SYD)	e Ticket (SYD-MLA-	
S2012/00 i tet International Antime Tolait Selamble - Other 2020 September - Other 2020 Selamber - Other 2020 Felamary-March	lot	round Handling Service Office of Product and Market Development - MTWT	Office of I and Ma Developr MTW	oduct ket ent - T	September-October 2020	September-October 2020	September-October 2020	September-October 2020	GoP (2020 Current Funds)	432,964.00	432,964.00	Tagaytay for the Guam/Facilitators	nts in Manila and Agent neals, van rental, nsurance and senses)	
S20310200 i tet tet returnational Artime Tokat association returnation returnation <threturnation< th=""> <threturnation< th=""></threturnation<></threturnation<>	lot	ternational Airline Ticket and Market NP-53. Development -	E Developr	ent - NP-53.9-Small Value Procurement	September-October 2020	September-October 2020	September-October 2020	September-October 2020	GoP (2020 Current Funds)	327,890.80	327,890.80	International Airli Guam/Facilitators GUM)	e Ticket for Agent (GUM-MNL-	
502990300 100 unit Production of Corporate Givessays 0 ⁴⁵ / ₀ of Product and Marktu Development - WH77Distance/Givessays/april 2020 February-April 2020 February-April 2020 GelP (2020 Current Funds) 52,200.00	lot	ternational Airline Ticket and Market Development - MTWT	: and Ma Develope MTM	ket ent - NP-53.9-Small Value Procurement	February-March 2020	February-March 2020	February-March 2020	February-March 2020	GoP (2020 Current Funds)	200,562.41	200,562.41	International/Dom for the Wellness T	estic Airline Ticket ourism Summit	
Office of Devided	ð unit	roduction of Corporate Giveaways MTWT Office of Product and Market Development - MTWT	veaways Developr	oduct ket NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	52,200.00	52,200.00	. VIP/Tokens/Givea Operations: Wirel	ways to Support ss Powerbank	
S01990300 jpice Production of Corporate Givenesary Office of Product and Market N/A February-April 2020 February-April 2020 Giul P (2020 Current Funds) 34,200.00 34,200.00	ð piece	roduction of Corporate Giveaways Development - NP-53.	veaways Developr	educt ket ent - NP-53.9-Small Value Procurement	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	34,200.00	34,200.00	. VIP/Tokens/Givea Operations: Foldal	ways to Support le resuable straw	
S12994300 30 ast Production of Corporate Givenary and Markatic service N/A February-April 2020 February-April 2020 GeP (2020 Current Funds) 32,400.00	, set	and Market	and Ma	ket	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	32,400.00	32,400.00	VIP/Tokens/Givea Operations: Carab	ways to Support ao Horn Serving Set	

	r - 1		I	Office of Product				I							
5029903000	100	piece	Production of Corporate Giveaways	Office of Product and Market Development - MTWT Office of Product	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	59,400.00	59,400.00		VIP/Tokens/Giveaways to Support Operations: Cacha Bag	
5020301000	1	lot	Common use Supplies(Availabe to PS- DBM)	and Market Development - MTWT	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	28,655.10	28,655.10		Various office Supplies and materials (available at DBM-PS)	
5020301000	48	ream	Office Supplies and Materials	Office of Product and Market Development - MTWT	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	25,905.60	25,905.60		Paper, A4 size with DOT Logo (4 reams/month)	
5020301000	24	ream	Office Supplies and Materials	Office of Product and Market Development - MTWT Office of Product	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	11,760.00	11,760.00		Paper, Legal size with DOT logo (2 reams/month)	
5020101000	1	lot	Domestic Airline Ticket	and Market Development - Office of the	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,694.60	10,694.60	-	Legaspi	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - Office of the	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	11,450.60	11,450.60		Cebu	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - Office of the	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,958.60	15,958.60		Davao	
5020102000	1	lot	International Airline Ticket	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	42,509.88	42,509.88	-	Japan	
5020102000	1	lot	International Airline Ticket	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	62,196.12	62,196.12		Korea	
5020100100	1	lot	International Airline Ticket	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	35,894.88	35,894.88		China	
5021199000	1	lot	Venue	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	7,260.00	7,260.00		Bulletin, Inquirer, Philippine Star	
5020100100	1	lot	Domestic Airline ticket	Office of Product and Market Development - Office of the Director	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	516,275.00	516,275.00		Tour Operator for Strategic Planning Session	
5020301001	1	lot	Common use upplies and Equipment (Availble to PS-DBM)	Office of Product and Market Development - Thailand	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	26,005.10	26,005.10		Various Supplies and Materials (available at DBM-PS)	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	78,808.00	78,808.00		Ground arrangements for Ocular Inspection in Cebu	
5020101000	1	lot	Domestic Airline ticket	Office of Product and Market Development - Thailand	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	341,053.00	341,053.00		Domestic Airline Tickets (Manila-Cebu- Manila)	
5029901000	1	lot	Ground Handling Service	Thailand Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	April and July 2020	April and July 2020	April and July 2020	April and July 2020	GoP (2020 Current Funds)	554,893.00	554,893.00		Ground arrangements including domestic airline tickets for Developing Female Market related artivities/travels	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May and September 2020	May and September 2020	May and September 2020	May and September 2020	GoP (2020 Current Funds)	243,609.00	243,609.00	-	International Airline Tickets for various International Travels related to Developing Female Market activities	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May and September 2020	May and September 2020	May and September 2020	May and September 2020	GoP (2020 Current Funds)	485,366.00	485,366.00		Ground arrangements for Developing Female Market activities	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	87,954.00	87,954.00		Airline Tickets for Thailand International Travel Fair 2020 (January Edition), Bangkok, Thailand (RT Manila-Bangkok-Manila)	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand Office of Product	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	103,811.00	103,811.00		International Airline Ticket Surcharge	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand Office of Product	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	932,329.00	932,329.00		Ground arrangements of delegates	
5020101000	1	lot	International Airline Ticket	and Market Development -	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	930,420.00	930,420.00		International Airline Ticket (Bangkok- Manila-Bangkok) including insurance of delegates	
5020101000	1	lot	International Airline Ticket	Thailand Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	465,210.00	465,210.00		International Airline Ticket (Bangkok- Manila-Bangkok) including insurance of delegates	
5029901000	1	lot	Ground Handling Service	Thailand Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00		Ground arrangements for various Thai Travel Trade Fam Program activities	
5020101000	1	lot	International Airline Ticket	Thailand Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	98,294.00	98,294.00		International Airline Ticket including Insurance (Manila-Bangkok-Changmai- Bangkok-Manila)	
5021199000	1	lot	Booth Participation	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	380,679.25	380,679.25		Booth Participation in Thailand Dive Expo (TDEX 2019)	
5020102000	1	lot	Booth Installation	Office of Product and Market Development -	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	909,500.00	909,500.00		Booth Installation	
5020101000	1	lot	International Airline Ticket	Thailand Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	42,800.00	42,800.00	-	International Airline Ticket (Manila- Bangkok-Manila) including insurance	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	230,084.00	230,084.00		International Airline Ticket (Manila- Bangkok-Manila) including insurance	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	489,916.00	489,916.00		Ground arrangements for various Thai Media Fam Trip Activities	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	56,624.00	56,624.00	-	Surcharge for airline (host is airline)	
5029901000	1	lot	Ground Handling Service	Thailand Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	619,575.00	619,575.00	-	Ground arrangements for various Thai Media Fam Trip Activities	
5020501000	1	lot	Courier Services	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	N/A	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	10,000.00	10,000.00		Courier Services (Packages/Letters to Thailand)	
5029901000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	35,000.00	35,000.00		Meals for various Meetings related to Support to Operations of Thailand Desks Offie	
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			1	Office of Product and Market							1			1	
5020399000	1	lot	Production of Corporate Giveaways	and Market Development - Thailand Office of Product	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	180,000.00	180,000.00		Canvass Tote Bag with Logo	
5020399000	1	lot	Production of Corporate Giveaways	and Market Development - Thailand Office of Product	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	90,000.00	90,000.00		Organizer	
5020502001	1	lot	Communication Expenses	and Market Development - Thailand Office of Product	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	9,600.00	9,600.00		Cell cards	
5020301001	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	Office of Product and Market Development - Thailand Office of Product	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,649.85	30,649.85		Various Supplies and Materials (Not Available at DBM-PS)	
5029901000	1	lot	Rental Services	and Market Development - Thailand	NP-53.9-Small Value Procurement	N/A	July, Sept-November 2020	July, Sept-November 2020	July, Sept-November 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Van Rental	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development -	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	381,150.00	381,150.00		Ground arrangements during Ocular Inspection	
5029905001	1	lot	Booth Participation	Office of Product and Market Development - Thailand Office of Product	Section 10-Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,050,000.00	1,050,000.00		Booth Participatin in TITF2021 (preparatory expenses)	
5029901000	1	lot	Ground Handling Service	and Market Development -	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,845,480.00	1,845,480.00		Ground arrangements including local airline tickets of delegates	
5021199000	1	lot	Professional Services	Office of Product and Market Development - Thailand Office of the	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	5,136,000.00	5,136,000.00		Professional Services	
5020301000	1	lot	Office Supplies and Materials	Office of the Undersecretary for Administration and Finance	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	104,116.65	104,116.65	-	Various Office Supplies and Materials (Not available at DBM-PS)	
5029903000	1	lat	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	January, April, July, October and December 2020	January, April, July, October and December 2020	January, April, July, October and December 2020	GoP (2020 Current Funds)	1,550,000.00	1,550,000.00		Venue, Meals and Accommodation for Funding and Fund Assistance to Events to Regional Director's Meeting and Target Setting	Reduced Budget
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	500,000.00	500,000.00		Venue, Meals and Accommodation for Funding and Fund Assistance to Events to Regional Roadshow	
5029903000	1	lat	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00		Venue, Meals and Accommodation for Funding and Fund Assistance to Events to Rehabilitation Programs	Reduced Budget
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	850,000.00	850,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program DOT-DOTR Airport Development Conference	Reduced Budget
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	60,000.00	60,000.00		Venue, Meals and Accommodation, Transportation for Convergence Program Site Inspection and TWG Meetings	
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	March, June, September and November 2020	March, June, September and November 2020	March, June, September and November 2020	GoP (2020 Current Funds)	200,000.00	200,000.00		Venue, Meals and Accommodation, Transportation for Convergence Program Quarterly Meeting with the Airlines	
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	, NP-53.10-Lease of Real Property/Venue	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	900,000.00	900,000.00		Venue, Meals and Accommodation, Transportation for Convergence Program DOT-DPWH National Workshop on Tourism Roads Infrastructure Program	Reduced Budget
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	, NP-53.10-Lease of Real Property/Venue	N/A	January and February 2020	January and February 2020	January and February 2020	GoP (2020 Current Funds)	450,000.00	450,000.00		Venue, Meals and Accommodation, Transportation for Convergence Program Regional Workshop	Reduced Budget
5029903000	1	lot	Meals, Venue, Accommodation	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	, NP-53.10-Lease of Real Property/Venue	N/A	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	800,000.00	800,000.00		Meals, Venue, and Accommodation for the Regional Roadshow	
5020399000	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	' NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	237,879.90	237,879.90		Supplies and Materials (available at DBM-PS)	Increase in ABC
5029901000	1	lot	Contingency	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00		Contingency (for Supplies, Printing and Collaterals) for Regional Director's Meeting and Targeting Setting	Increase in Budget
5020101000	1	lot	Airfare	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00		Airfare for Funding and Fund Assistance to Events Regional Director's Meeting and Target Setting	
5020101000	1	lot	Contingency	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00		Contingency (for Supplies, Printing and Collaterals) for Regional Roadshow	
5020101000	1	lot	Airfare	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Airfare for Funding and Fund Assistance to Events Regional Roadshow	Reduced Budget
5020101000	1	lat	Contingency	Office of the Undersecretary for Tourism Regulation Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00		Contingency (for Supplies, Printing and Collaterals) for Rehabilitation Programs	

5020101000	1	lot	Airfare	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare for Funding and Fund Assistance to Events Rehabilitation Programs	Reduced Budget
5020101000	1	lot	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00		Contingency (for Supplies, Printing and Collaterals) for Convergence Program DOT-DOTR Airport Development Conference	Reduced Budget
5020101000	1	lot	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Convergence Program DOT-DPWH National Workshop on Tourism Roads Infrastructure Program	
5029999000	1	lot	Repair and Maintenance	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Various Repair and Maintenance	
5020399000	1	lot	Funding Assistance and Support to Other Regions	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Funding Assistance and Support to Other Regions	
5020399000	1	lot	Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	203,264.00	203,264.00	-	Various Supplies and Materials (Not Available at DBM-PS)	
5020101000	1	lot	Transportation Services	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	75,000.00	75,000.00	-	Rental of Van/Bus for the Regional Roadshow	Reduced Budget
5020301002	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	764,042.65	764,042.65	-	Various Office Supplies and Materials (available at DBM-PS)	Increase in ABC
5020301002	150	ream	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Paper, Bond, with DOT Logo, 8 1/2 x 13*	
5020301002	20	pcs	Other Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Flourecent Lamp 36 watts	
5020301002	20	pcs	Other Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Electric Ballast	
5020301002	550	ream	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Paper, Bond, with DOT Logo, A4	
5029901000	1	lot	Venue Rental and Banquet Services	OPAA	NP-53.10-Lease of Real Property/Venue	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Venue Rental and Banquet Services for the conduct of Media Appreciation	
5029901000	1	lot	Package Tour through Travel Agency	OPAA	NP-53.9-Small Value Procurement	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00		Tour Operator Requirements for the conduct of Familiarization Tours	
5020399000	1	lot	Production of Corporate Give Aways/Tokens	OPAA	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00		Production of Corporate Give Away/Token for distribution during	
5020101000		lot	Airfare	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December	February-December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00		Media Appreciation Airfare Requirements for various Communications and Publicity Event	
5029901000	1	lot	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	2020 February-December 2020	2020 February-December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00		Commandation and Policity Event Tour Operator Requirements (accommodation and meals) for the conduct of various Event Coverage relating to Communications and	
5020101000	1	lot	Airfare	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Publicity Airfare Requirements for various Communications and Publicity Event	
5029901000	1	lot	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Coverane (Local) Tour Operator/Travel Agency Requirements for various Communications and Publicity Event Coverane (Local)	
5029901000	1	lot	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	300,000.00	300,000.00	-	Tour Operator/Travel Agency Requirements for various Communications and Publicity Event Coverane (Local)	
5029901000	1	lot	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Tour Opeator/Travel Agency requirements for various Communications and Publicity Definition Decomposition Airfare requirements for various	
5020101000	1	lot	Airfare	OPAA	NP-53.9-Small Value Procurement	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare requirements for various Communications and Publicity Destination Documentation	
5029901000	1	lot	Tour Opeator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Destination Documentation Tour Opeator/Travel Agency requirements for various Advocacy and Creatives Launch Support	
5020101000	1	lot	Airfare	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020 February-December	February-December 2020 February-December	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Creatives Launch Support Airfare for various Advocacy and Creatives Launch Support Printing Services for Advocacy and	
5029902000 5029903000	1	lot	Printing Services	OPAA OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020 February-December	February-December 2020 February-December	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Meals for various Advocacy and	
5029903000 5029903000	1	lot lot	Meals Tour Opeator/Travel Agency	OPAA OPAA	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	February-December 2020 May, July and September 2020	February-December 2020 May, July and September 2020	May, July and September 2020	May, July and September 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	60,000.00	60,000.00		Creatives Jaunch Susport Tour Operator/Travel Agency (including Airfare, Meals and Accommodation) for various Administration Capacity Building	
5029903000	1	lot	Tour Opeator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Cominser Tour Opeator/Travel Agency (including Airfare, Meals and Accommodation) for Administration Planning Workshop	
5020301000	1	lot	Supplies and Materials	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	470,000.00	470,000.00		Supplies and Materials for Administration Capability Building Seminars	
5021305002	1	lot	Repair and Maintenance	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	120,400.00	120,400.00	-	Repair and Maintenance (Motor Vehicle maintenance/renair)	<u> </u>
5029908000	1	lot	Subscription	OPAA	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	65,000.00	65,000.00	-	Newspaper Subscription	L

			I		I.	1		1						Production of Corporate Give	
5020301002	1	lot	Production of Corporate Give Aways/Tokens	OPAA	NP-53.9-Small Value Procurement	June and December 2020	June and December 2020	June and December 2020	June and December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00		Away/Token for distribution during various Administration Planning	
			Aways/ rokens Accommodation. Meals Transpo and		NP-53.10-Lease of Real			2020	2020					Workshop	
5029901000	1	lot	Airfare	OPAA OPMD-English as	NP-53.10-Lease of Real					GoP (2020 Current Funds)	300,000.00	300,000.00		Event Coverage (Local)	
5029905001	1	lot	Lease of Venue	Second Language OPMD-English as	Property/Venue	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	344,998.50	344,998.50		ESL Symposium	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language OPMD-English as	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	66,629.00	66,629.00		Site inspection of School (Local) Market intellegence and networking	
5020102000	1	lot	International Airline Ticket	Second Language	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	232,704.07	232,704.07		Activities	
5029903000	1	lot	Miscellanous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	123,000.00	123,000.00		Market intellegence and networking Activities	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Lannuage	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	98,713.00	98,713.00		Common European Framework Reference Workshop	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	101,501.74	101,501.74		Reference Workshon ESL Roadshow and Product Presentation	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	17,201.79	17,201.79		Benchmarking In malta	
5029905003	1	lot	Van Rental	OPMD-English as	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	15,836.00	15,836.00		Benchmarking In malta	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	33,264.00	33,264.00		ESL Symposium	
5029905003	1	lot	Van Rental	OPMD-English as	NP-53.9-Small Value Procurement	N/A	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	29,000.00	29,000.00		ESL Symposium	
5029903000	1	lot	Meals	OPMD-English as	NP-53.9-Small Value Procurement	N/A	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	12,360.00	12,360.00		ESL Symposium	
5020102000		lot	International Airline Ticket	OPMD-English as	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020		GoP (2020 Current Funds)	252.071.60	252.071.60	-	Scain International Education Salon	
5020399000		lot	Giveaways (Dried Mangoes)	Second Language OPMD-English as	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020		GoP (2020 Current Funds)	12,200.00	12,200.00	-	Spain International Education Salon	
	1			Second Language OPMD-English as											
5029903000	1	lot	Miscellanous Expenses	Second Language OPMD-English as	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	430,200.00	430,200.00	-	Begin Asia Tour	
5020102000	1	lot	International Airline Ticket	OPHD-English as Second Language OPMD-English as	NP-53.9-Small Value Procurement	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	48,377.20	48,377.20	-	Begin Asia Tour	
5029903000	1	lot	Miscellanous Expenses	OPMD-English as OPMD-English as	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	573,600.00	573,600.00		Begin Europe Tour	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	12,200.00	12,200.00		Begin Europe Tour	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	151,982.00	151,982.00		Begin Europe Tour	
5029903000	1	lot	Miscellanous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	712,800.00	712,800.00		Begin Undergrad Fair	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	12,200.00	12,200.00		Begin Undergrad Fair	
5020102000	1	lot	International Airline Ticket	OPMD-English as	NP-53.9-Small Value Procurement	July - September 2020	September - November 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	118,881.80	118,881.80		Begin Undergrad Fair	
5029903000	1	lot	Miscellanous Expenses	OPMD-English as	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November	September - November	GoP (2020 Current Funds)	712,800.00	712,800.00		Salon dello studente Education Expo	
5020399000		lot	Giveaways (Dried Mangoes)	Second Language OPMD-English as	NP-53.9-Small Value Procurement	N/A	September - November 2020	2020 September - November	2020 September - November	GoP (2020 Current Funds)	12.200.00	12,200.00		Salon dello studente Education Expo	
5020399000		lot	International Airline Ticket	Second Language OPMD-English as	NP-53.9-Small Value Procurement	N/A Sentember - November 2020	September - November 2020 September - November 2020	2020 September - November	2020 September - November	GoP (2020 Current Funds)	12,200.00	12,200.00		Salon dello studente Education Expo	
	1			Second Language OPMD-English as				2020 September - November	2020 September - November						
5021199000	1	lot	Booth Design and Set-up	Second Language OPMD-English as	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	2020 September - November	2020 September - November	GoP (2020 Current Funds)	532,378.50	532,378.50	-	OCSC International Expo	
5029905001	1	lot	Booth Rental and Fair Registration	Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	2020	2020 September - November	GoP (2020 Current Funds)	677,555.57	677,555.57		OCSC International Expo	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Lannuage OPMD-English as	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020 February - December	September - November 2020 February - December	GoP (2020 Current Funds)	61,828.40	61,828.40	-	OCSC International Expo	
5029905003	1	lot	Van Rental	Second Language	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Education Niche Tourism	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	33,264.00	33,264.00	-	Education Niche Tourism	
5021103000	1	lot	Consulting Service	OPMD-English as	Section 10-Competitive Bidding	August - October 2020	August - October 2020	August - October 2020	August - October 2020	GoP (2020 Current Funds)	2,580,000.00	2,580,000.00	-	Education Niches Tourism Research	
5021199000	1	lot	Events Management	OPMD-English as	Section 10-Competitive Bidding	September - October 2020	September - October 2020	September - October	September - October	GoP (2020 Current Funds)	2,224,881.86	2,224,881.86		ESL Roadshow and Product	
5029901000	1	lot	Ground Handling Arrangements	OPMD-English as	Section 10-Competitive Bidding	June - September 2020	June - September 2020	June - September 2020	June - September 2020	GoP (2020 Current Funds)	6,014,255.00	6,014,255.00		ESL Familiarization Tours	
5029901000	1	lot	Tour operator	OPMD-DIVE	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	905,550.00	905,550.00		Dive Spotters Training Program - First	
5020399000	1	lot	Giveaways (Tokens for Participants)	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	18,250.00	18,250.00		Run Dive Spotters Training Program - First	
5029901000	1	lot	Tour operator	OPMD-DIVE	NP-53.9-Small Value Procurement	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	926.800.00	926,800.00	-	Run Dive Spotters Training Program -	
	1		Promotional Materials (Attendance											Second Run Philippine International Dive Expo	
5020399000	1	lot	Promotion at ADEX Sinnanore) Promotional Materials (Attendance	OPMD-DIVE	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	160,500.00	160,500.00	-	PHITEX1 Philippine International Dive Expo (PHITEX1	
5020399000	1	lot	Promotion at ADEX Sinnanore1	OPMD-DIVE	NP-53.9-Small Value Procurement	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	183,200.00	183,200.00		(PHIDEX)	
5029905001	1	lot	Ground Arrangements for Coordination Meetings (Accommodations, Meals, and	OPMD-DIVE	NP-53.9-Small Value Procurement	January - June 2020	January - June 2020	January - June 2020	January - June 2020	GoP (2020 Current Funds)	161,000.00	161,000.00		Philippine International Dive Expo (PHIDEX)	
	-		Van Hire)												
5020101000	1	lot	Domestic Air Tickets (Exhibition Proper)	OPMD-DIVE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	546,000.00	546,000.00	-	Philippine International Dive Expo (PHIDEX)	
5029901000	1	lot	Ad Placements	OPMD-DIVE	NP-53.9-Small Value Procurement	February - July 2020	February - July 2020	February - July 2020	February - July 2020	GoP (2020 Current Funds)	937,000.00	937,000.00	-	(PHIDEX) Philippine International Dive Expo (PHIDEX)	
5020399000	1	lot	Promotional Materials	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	36,600.00	36,600.00		Dive Media Familiarizatiopn Tours	
5029901000		lot	International Air Tickets inclusive of baggage allowance (EUDI Show 2020)	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	240,700.00	240,700.00		Support Fund	
	-		baggage allowance (EUDI Show 2020)												
5029901000	1	lot	International Air Tickets (Dive Travel Show Madrid 2020)	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	129,000.00	129,000.00		Support Fund	
5020102000	1	lot	International Air Tickets (Attendance Promotion at ADEX Singapore)	OPMD-DIVE	NP-53.9-Small Value Procurement	March - April 2020	March - April 2020	March - April 2020	March - April 2020	GoP (2020 Current Funds)	76,100.00	76,100.00		Philippine International Dive Expo (PHIDEX)	
	+														
5020102000	1	lot	International Air Tickets (Attendance Promotion at ADEX Beijing)	OPMD-DIVE	NP-53.9-Small Value Procurement	June - July 2020	June - July 2020	June - July 2020	June - July 2020	GoP (2020 Current Funds)	96,400.00	96,400.00		Philippine International Dive Expo (PHIDEX)	
5020101000	1	lot	Domestic Air Tickets (Coordination	OPMD-DIVE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,200.00	150,200.00		Philippine International Dive Expo (PHIDEX)	
5021103000	1	lot	Market Recearch Firm	OPMD-DIVE	Section 10-Connetitive Riddion	lanuary - March 2020	lanuary - March 2020	January - March 2020	lanuary - March 2020	GoP (2020 Current Funds)	4 500 000 00	4 500 000 00		Dive market Recearch	
5029905001	1	lot	Lease of Venue: Exhibition Hall, Function Rooms, and Meals for Event	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	4,025,600.00	4,025,600.00		Philippine International Dive Expo (PHIDEX)	
			Components (Exhibition Proper)											. ,	
5029905001	1	lot	Lease of Venue: Guest Rooms (Exhibition Proper)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	3,724,000.00	3,724,000.00	-	Philippine International Dive Expo (PHIDEX)	
5029905001	1	lot	(Exhibition Proper) Lease of Venue: Guest Rooms and Meals (Serond Call)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	1,017,000.00	1,017,000.00	-	(PHIDEX) Philippine International Dive Expo (PHIDEX) Philippine International Dive Expo	
5021199000	1	lot	Events management Services	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	3,499,900.00	3,499,900.00		Philippine International Dive Expo (PHIDEX)	
5029901000	1	lot	International Air Tickets (VIP	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	7,030,000.00	7,030,000.00		Philippine International Dive Expo	
5021103000	1	lot	Sheakers Buyers and Media) PR Agency (Social Media Management)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	1,800,000.00	1,800,000.00		(PHIDEX) Philippine International Dive Expo (PHIDEX)	
5020399000	1	lot	Promotional Materials (Exhibition	OPMD-DIVE	Section 10-Competitive Bidding	March - July 2020	March - July 2020	March - July 2020	March - July 2020	GoP (2020 Current Funds)	1.024.000.00	1.024.000.00	-	Philippine International Dive Expo	
			Proper)			,>			February - July 2020	GoP (2020 Current Funds)				(PHIDEX) Philippine International Dive Expo	
5021100000	, 1	le*	Booth Design Set Lin and Discourse	OPMD-DIVE	Section 10-Competitive Riddion	February - July 2020	February - July 2020								
5021199000	1	lot	Booth Design, Set Up, and Dismantling	OPMD-DIVE	Section 10-Competitive Bidding	February - July 2020	February - July 2020	February - July 2020	recruity - July 2020	GOP (2020 Corrent Punds)	4,200,000.00	4,200,000.00		(PHIDEX)	
	1		Ground Arrangements for tour package to include accommodation											(PHIDEX)	
5021199000 5029901000	1	lot lot	Ground Arrangements for tour package to include accommodation	OPMD-DIVE	Section 10-Competitive Bidding	February - July 2020 January - May 2020	February - July 2020 January - May 2020	February - July 2020 January - May 2020	January - May 2020	GoP (2020 Current Funds)	4,200,000.00	4,200,000.00		(PHIDEY) Dive Media Familiarizatiopn Tours	
	1		Ground Arrangements for tour package											reutinext	
	1		Ground Arrangements for tour package to include accommodation											reutriexo Dive Media Familiarizatiopn Tours Dive Philippine Digital Media Campaign	
5029901000	1	lot	Ground Arrangements for tour package to include accommodation, transportation, travel insurance, meals, and diving (Objectif Atlantide Underwater Investigation) PR Services	OPMD-DIVE	Section 10-Competitive Bidding	January - May 2020	January - May 2020	January - May 2020	January - May 2020	GoP (2020 Current Funds)	1,299,500.00	1,299,500.00			
5029901000	1	lot	Ground Arrangements for tour package to include accommodation, transportation, travel insurance, meals, and diving (Object? Atlantide Underwater Investigation) PR Services Ground Arrangements for tour package	OPMD-DIVE	Section 10-Competitive Bidding Section 10-Competitive Bidding	January - May 2020 January - March 2020	January - May 2020 January - March 2020	January - May 2020 January - March 2020	January - May 2020 January - March 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	1,299,500.00 3,000,000.00	1,299,500.00 3,000,000.00		Dive Philippine Digital Media Campaign	
5029901000 5021103000	1 1 1 1	lot lot	Ground Arrangements for tour package to include accommodation, transportation, travel insurance, meals, and diving (Object? Atlantide Underwater Investigation) PR Services Ground Arrangements for tour package	OPMD-DIVE OPMD-DIVE	Section 10-Competitive Bidding	January - May 2020	January - May 2020	January - May 2020	January - May 2020	GoP (2020 Current Funds)	1,299,500.00	1,299,500.00		Dive Philippine Digital Media Campaign	
5029901000 5021103000	1 1 1 1 1 1	lot lot	Grund Arrangements for bur package to include accommodation, transportation, travel innurance, maski, and diving (Objectif Attintide Underwäter Investigation) PR Services Grund Arrangements for tour package to include transportation, masks, accommodation, and diving (Exhibition Proper and Fost Familiarization Tour) Common Office Supplies and Materialis	OPMD-DIVE OPMD-DIVE	Section 10-Competitive Bidding Section 10-Competitive Bidding	January - May 2020 January - March 2020	January - May 2020 January - March 2020	January - May 2020 January - March 2020	January - May 2020 January - March 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	1,299,500.00 3,000,000.00	1,299,500.00 3,000,000.00		Dive Philippine Digital Media Campaign	Reduce in ABC
5029901000 5021103000 5029901000	1	lot lot	Grund Arrangements for tour package to include accommodation, transportation, travel insurance, meaks, and diving (Objectif Attintide Underwater Investigation) PR Services Ground Arrangements for tour package to include transportation, meals, accommodation, and diving (Exhibition Proper and Post Familiarization Tour)	OPMD-DIVE OPMD-DIVE OPMD-DIVE	Section 10-Competitive Bidding Section 10-Competitive Bidding Section 10-Competitive Bidding	January - May 2020 January - March 2020 January - July 2020 N/A	January - May 2020 January - March 2020 January - July 2020 N/A	January - May 2020 January - March 2020 January - July 2020 N/A	January - May 2020 January - March 2020 January - July 2020 N/A	GeP (2020 Current Funds) GeP (2020 Current Funds) GeP (2020 Current Funds) GeP (2020 Current Funds) GeP (2020 Current Funds)	1,299,500.00 3,000,000.00 7,675,000.00	1,299,500.00 3,000,000.00 7,675,000.00		Dive Philippine Digital Media Campaign Philippine International Dive Expo (PHIDEX) Support Fund	Reduce in ABC
5029901000 5021103000 5029901000 5029901000 5029905001	1	lot lot lot lot	Grund Arangements for Eur package to Include accommodation, transportation, travel insurance, meals, and driving (Objectri Attintide Underwater Investigation) PR Services Ground Arangements for tour package to Include transportation, meals, program and Post Familiarization Tour) Common Office Supples and Materialis Available at Exclude	OPMD-DIVE OPMD-DIVE OPMD-DIVE OPMD-DIVE OPMD-DIVE	Section 10-Competitive Bidding Section 10-Competitive Bidding Section 10-Competitive Bidding NP-51.5 Agency-to-Agency NP-51.5 Lease of Real Property/Arms	January - May 2020 January - March 2020 January - July 2020 N/A February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020	GeP (2020 Current Funds) GeP (2020 Current Funds) GeP (2020 Current Funds) GeP (2020 Current Funds) GeP (2020 Current Funds)	1,299,500.00 3,000,000.00 7,675,000.00 61,992.92 800,000.00	1,299,500.00 3,000,000.00 7,675,000.00 61,992.92 800,000.00		Dive Philippine Digital Media Campaign Philippine International Dive Expo (PHIDEX) Support Fund Product Development	Reduce in ABC
5029901000 5021103000 5029901000 5029901000 5029905001 5029905001 5029903000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lot lot lot lot lot	Crowd Arrangements for toor package to include accommodation, transportation, travel insurance, transportation, travel insurance, transportation, travel insurance, transportation, transport Research and the second second second control transportation, masks, accommodation, and diving (Enhibition Inger and Net's Explains and diving (Enhibition Toomano DRG Sigglias and Alternitis Lasse of Visiona for Visional Second Insulations Expenses for Meeting and Workshow	OPMD-DIVE OPMD-DIVE OPMD-DIVE OPMD-DIVE OPMD-France	Section 10-Competitive Bidding Section 10-Competitive Bidding Section 10-Competitive Bidding NP-51.5 Agency NP-51.5 Agency NP-51.0 - Agency NP-51.0 - Lease of Relat Proservivirus	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020	GoP (2020 Current Funds) GoP 2020 Current Funds)	1,299,500.00 3,000,000.00 7,675,000.00 61,992.92 800,000.00 340,000.00	1,299,500.00 3,000,000.00 7,675,000.00 61,992.92 800,000.00 340,000.00		Dive Philippine Digital Media Campaign Philippine International Dive Expo (PHIDEX) Support Fund Product Development Product Development	Reduce in ABC
5029901000 5021103000 5029901000 5029901000 5029905001 5029905001 5029905003	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lot lot lot lot lot lot	crowd Arrangements for tour package to include accommodation, transportation, type of insurfactor tourne and a more approximation under marker investigation) RE Sanviass Ground Arrangements for tour package accommod these stagestand Marantee Common Offers Sangestand Marantee Lass of Voursa for Workshop Machiness Tourness for Meeting and Machiness Tourness for Meeting and Mark Investigation	OPMD-DIVE OPMD-DIVE OPMD-DIVE OPMD-DIVE OPMD-France OPMD-France	Section 10-Competitive Bidding Section 10-Competitive Bidding Section 10-Competitive Bidding NP-513 Agancy-to-Agancy NP-513 Agancy NP-513 Agancy N	January - Hay 2020 January - Harch 2020 January - July 2020 N/A February 2020 February 2020 February 2020	January - May 2020 January - March 2020 January - July 2020 N/A Feloruary 2020 Feloruary 2020 Feloruary 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020 February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020 February 2020	GaP (2020 Current Funds) GaP (2020 Current Funds)	1,299,500.00 3,000,000.00 7,675,000.00 61,992.92 800,000.00 340,000.00 100,000.00	1,299,500.00 3,000,000.00 7,675,000.00 61,992.92 800,000.00 340,000.00		Dive Philippine Digital Media Cempaign Philippine International Dive Expo (PHIDEX) Sieppert Pand Product Development Product Development Product Development	Reduce in ABC
5029901000 5021103000 5029901000 5029901000 5029901000 5029905001 5029903000	1 1 1 1 1 1 1 1 1 1 1	lot lot lot lot lot	Crowd Arrangements for toor package to include accommodation, transportation, travel insurance, transportation, travel insurance, transportation, travel insurance, transportation, transport Research and the second second second control transportation, masks, accommodation, and diving (Enhibition Inger and Net's Explains and diving (Enhibition Toomano DRG Sigglias and Alternitis Lasse of Visiona for Visional Second Insulations Expenses for Meeting and Workshow	OPMD-DIVE OPMD-DIVE OPMD-DIVE OPMD-DIVE OPMD-France OPMD-France OPMD-France	Section 10-Competitive Bidding Section 10-Competitive Bidding Section 10-Competitive Bidding NP-51.5 Agency NP-51.5 Agency NP-51.0 - Agency NP-51.0 - Lease of Relat Proservivirus	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020	January - May 2020 January - March 2020 January - July 2020 N/A February 2020 February 2020	GoP (2020 Current Funds) GoP 2020 Current Funds)	1,299,500.00 3,000,000.00 7,675,000.00 61,992.92 800,000.00 340,000.00	1,299,500.00 3,000,000.00 7,675,000.00 61,992.92 800,000.00 340,000.00		Dive Philippine Digital Media Campaign Philippine International Dive Expo (PHIDEX) Support Fund Product Development Product Development	Raduce in ABC

	5020321011	1	lot	Printing and Publication For Brochure and Guideline	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	218,000.00	218,000.00	- Product Development	
	5029901000	1	lot	Tour operator	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	940,000.00	940,000.00	 Familiarization trip for Travel Agent 	
	5020101000	1	lot	Domestic Airline Ticket	OPMD-France	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	 Familiarization trip for Travel Agent 	
	5021199000	1	lot	Event Performer	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	260.000.00	260.000.00	 Participation in Top Resa 2020 	
	5020102000	1	lot	International Airline Ticket	OPMD-France	NP-53 9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	615 000 00	615 000 00	- Participation in Ton Resa 2020	
	5020101000	1	lot	Domestic Airline Ticket	OPMD-France	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15.000.00	15,000.00	Media Familirization Trip	
		1		Tour operator Microllanous Expenses for Monting and											
		1		Workshop											
		1													
Name Name <t< td=""><td>5029905003</td><td>1</td><td>lot</td><td>Van hire</td><td>OPMD-Germany</td><td>NP-53.9-Small Value Procurement</td><td>February 2020</td><td>February 2020</td><td>February 2020</td><td>February 2020</td><td>GoP (2020 Current Funds)</td><td>200,000.00</td><td>200,000.00</td><td> Product Development </td><td></td></t<>	5029905003	1	lot	Van hire	OPMD-Germany	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	 Product Development 	
	5029901000	1	lot	Tour operator	OPMD-Germany	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	750,000.00	750,000.00	 Product Development 	
	5020101000	1	lot	Domestic Airline Ticket Briotics and Bublication For Brochure	OPMD-Germany	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	200.000.00	200.000.00	 Product Development 	
Same A Same S		1		and Guideline											
	5020101000	1				NP-53.5 Agency-to-Agency									
Set J	5020101000	1			OPMD-Germany	NP-53 5 Anency-to-Anency					GoP (2020 Current Funds)				
No. No. <td>5029901000</td> <td>1</td> <td>lot</td> <td>Tour operator</td> <td></td> <td>Section 10-Competitive Bidding</td> <td>January - March 2020 January - March 2020</td> <td></td> <td>January - March 2020</td> <td>January - March 2020</td> <td>GoP (2020 Current Funds)</td> <td>1,403,800.00</td> <td>1,403,800.00</td> <td></td> <td></td>	5029901000	1	lot	Tour operator		Section 10-Competitive Bidding	January - March 2020 January - March 2020		January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,403,800.00	1,403,800.00		
	5029903000	1	lot	Micellanous Expenses for Meeting and	OPMD-Netherland,	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	318.000.00	318.000.00	Product Development	
Set Set </td <td>5029905001</td> <td>1</td> <td>lot</td> <td>Lease of Venue for Workshop</td> <td>Austria and Poland</td> <td>NP-53.9-Small Value Procurement</td> <td>August 2020</td> <td>August 2020</td> <td>August 2020</td> <td>August 2020</td> <td>GoP (2020 Current Funds)</td> <td>350,000.00</td> <td>350,000.00</td> <td> Product Development </td> <td></td>	5029905001	1	lot	Lease of Venue for Workshop	Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	 Product Development 	
Normal Normal<	5020005002		lot	Van birn	OPMD-Netherland.	NR-52 Q-Small Value Procumment	August 2020	August 2020	August 2020	August 2020	GoB (2020 Current Funds)	90,000,00	90,000,00	- Broduct Development	
No N No o No No <td>502 770 500 5</td> <td>•</td> <td>ioc</td> <td>Water to the</td> <td>Austria and Poland</td> <td>W-33.9-Shan Yarde Procurement</td> <td>August 2020</td> <td>N0928 2020</td> <td>A0908 2020</td> <td>August 2020</td> <td>dor (2020 Cartenic Fanda)</td> <td>50,000.00</td> <td>20,000.00</td> <td>- Product Development</td> <td></td>	502 770 500 5	•	ioc	Water to the	Austria and Poland	W-33.9-Shan Yarde Procurement	August 2020	N0928 2020	A0908 2020	August 2020	dor (2020 Cartenic Fanda)	50,000.00	20,000.00	- Product Development	
1 1															
	5029901000	1	lot	Tour operator	Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	600,200.00	600,200.00	 Product Development 	
		++			OPHIC Number of									ł	
	5020101000	1	lot	Domestic Airline Ticket	Austria and Poland	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	 Product Development 	
Norm Norm </td <td>5020101000</td> <td>1</td> <td>lot</td> <td>Domestic Airline Ticket</td> <td>OPMD-Netherland,</td> <td>NP-53 5 Agency-to-Agency</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>GoP (2020 Current Funds)</td> <td>25 000 00</td> <td>25,000,00</td> <td>Trade Familirization trin</td> <td></td>	5020101000	1	lot	Domestic Airline Ticket	OPMD-Netherland,	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	25 000 00	25,000,00	Trade Familirization trin	
Name	5020101000	*	IUL	Command, Alfilling TICKEL	Austria and Poland	w - 55.5 Agency to Agency	n/A	IN/A	11/4	ny n	GOP (2020 Current Punus)	25,000.00	25,000.00	- Trace raminization trip	
Name </td <td>5020101000</td> <td>1</td> <td>lot</td> <td>Domestic Airline Ticket</td> <td>OPMD-Netherland, Austria and Poland</td> <td>NP-53.5 Agency-to-Agency</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>GoP (2020 Current Funds)</td> <td>24,000.00</td> <td>24,000.00</td> <td>- MediaFamilirization trip</td> <td></td>	5020101000	1	lot	Domestic Airline Ticket	OPMD-Netherland, Austria and Poland	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	24,000.00	24,000.00	- MediaFamilirization trip	
Name		+													
Name	5029901000	1	lot	Tour operator		Section 10-Competitive Bidding	March and August 2020	March - May 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	2,386,900.00	2,386,900.00	 Trade Familirization trip 	
Name	5020001000		lot	Tour operator	OPMD-Netherland,	Section 10-Competitive Ridding	March - October 2020	March - May 2020	March - October 2020	March - October 2020	GoB (2020 Current Funds)	3 0.76 000 00	3 076 000 00	- MediaExmilizization trip	
		<u> </u>													
Simple No.		1				NP-53.10-Lease of Real Pronerty/Venue									
	5029903000	1	lot	Micellanous Expenses for Meeting and Workshop	OPMD-Russia	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	340,000.00	340,000.00	 Product Development 	
Sample 1 3 3 4 4 5 4 5 </td <td>5029905003</td> <td>1</td> <td>lot</td> <td>Van hire</td> <td>OPMD-Russia</td> <td>NP-53.9-Small Value Procurement</td> <td>July 2020</td> <td>July 2020</td> <td>July 2020</td> <td>July 2020</td> <td>GoP (2020 Current Funds)</td> <td>100,000.00</td> <td>100,000.00</td> <td>- Product Development</td> <td></td>	5029905003	1	lot	Van hire	OPMD-Russia	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	- Product Development	
cond 1 2 3 3 5 4 5 <td>5029901000</td> <td>1</td> <td>lot</td> <td>Tour operator</td> <td>OPMD-Russia</td> <td>NP-53.9-Small Value Procurement</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>GoP (2020 Current Funds)</td> <td>840,000.00</td> <td>840,000.00</td> <td>- Product Development</td> <td></td>	5029901000	1	lot	Tour operator	OPMD-Russia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	840,000.00	840,000.00	- Product Development	
Section Section <t< td=""><td>5020101000</td><td>1</td><td>lot</td><td>Domestic Airline Ticket</td><td>OPMD-Ruccia</td><td>NP-53 5 Anoncy-to-Anoncy</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>GoP (2020 Current Funds)</td><td></td><td>150.000.00</td><td>- Product Development</td><td></td></t<>	5020101000	1	lot	Domestic Airline Ticket	OPMD-Ruccia	NP-53 5 Anoncy-to-Anoncy	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)		150.000.00	- Product Development	
Name Name </td <td>5029901000</td> <td>1</td> <td>lot</td> <td>Tour operator</td> <td>OPMD-Russia</td> <td>NP-53.9-Small Value Procurement</td> <td>April 2020</td> <td>April 2020</td> <td>April 2020</td> <td>April 2020</td> <td>GoP (2020 Current Funds)</td> <td>988,000.00</td> <td>988,000.00</td> <td></td> <td></td>	5029901000	1	lot	Tour operator	OPMD-Russia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	988,000.00	988,000.00		
Norme Norme <t< td=""><td>5020102000</td><td>1</td><td>lot</td><td>International Airline Ticket</td><td>OPMD-Russia</td><td>NP-53.9-Small Value Procurement</td><td>April 2020</td><td>April 2020</td><td>April 2020</td><td>April 2020</td><td>GoP (2020 Current Funds)</td><td>500,000.00</td><td>500,000.00</td><td> Moscow International Travel and Tourism Exhibition 2020 and Post </td><td></td></t<>	5020102000	1	lot	International Airline Ticket	OPMD-Russia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	 Moscow International Travel and Tourism Exhibition 2020 and Post 	
Normal No Normal	5020101000		lot	Domortic Airling Ticket	OPMD-Ruccia	NR-52 5 Americante-America	N/A	N/A	N/A	NZA	GoB (3030 Current Funds)	12,000,00	12,000,00	Selling Mission	
Number Number Subsect	5020399000	1	lot	Corporate Giveaways	OPMD-Russia	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	250.000.00	250.000.00	- Corporate Giveaways	
														Moscow International Travel and	
Number Number Number Number Number Number Number Number Number NUM N No Number	5021199000	1	lot	Event Performer	OPMD-Russia	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	 Tourism Exhibition 2020 and Post 	
Image Image <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Moscow International Travel and</td><td></td></th<>														Moscow International Travel and	
Shead Sing Sing </td <td>5020102000</td> <td>1</td> <td>lot</td> <td>International Airline Ticket</td> <td>OPMD-Russia</td> <td>Section 10-Competitive Bidding</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>February 2020</td> <td>GoP (2020 Current Funds)</td> <td>1,900,000.00</td> <td>1,900,000.00</td> <td> Tourism Exhibition 2020 and Post </td> <td></td>	5020102000	1	lot	International Airline Ticket	OPMD-Russia	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,900,000.00	1,900,000.00	 Tourism Exhibition 2020 and Post 	
No. No. <td>5020101000</td> <td>1</td> <td>lot</td> <td>Foreign Travel Expenses</td> <td>OPMD-Spain</td> <td>NP-53.9-Small Value Procurement</td> <td>January 2020</td> <td>January 2020</td> <td>January 2020</td> <td>January 2020</td> <td>GoP (2020 Current Funds)</td> <td>278.565.74</td> <td>278,565,74</td> <td>Foreign Travel Expenses</td> <td></td>	5020101000	1	lot	Foreign Travel Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	278.565.74	278,565,74	Foreign Travel Expenses	
No. No. <td>5029901000</td> <td>1</td> <td>lot</td> <td>Advertision Evnenses</td> <td>OPMD-Spain</td> <td>NP-53 9-Small Value Procurement</td> <td>N/A</td> <td>January 2020</td> <td>January 2020</td> <td>January 2020</td> <td>GoP (2020 Current Funds)</td> <td>48,000,00</td> <td>48 000 00</td> <td>Advertision Evnenses</td> <td></td>	5029901000	1	lot	Advertision Evnenses	OPMD-Spain	NP-53 9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	48,000,00	48 000 00	Advertision Evnenses	
Mark 1000000 1/2 Mark		-													
Source Source<	5029901000	1	lot	International Airline Ticket	OPMD-Spain	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	429,000.00	429,000.00	 BKK RT including insurance of delegates 	
mmm k	5029901000	1	lot	Communication Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	500.00	500.00	- Communication Expenses	
mmmon i Math M	5029905003	1	lot	Van hire	OPMD-Switzerland	NP-53.10-Lease of Real	N/A	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	- Product Development	
No. No. <td>5029903000</td> <td>1</td> <td>lot</td> <td></td> <td>OPMD-Switzerland</td> <td>NP-53 9-Small Value Procurement</td> <td>July 2020</td> <td>July 2020</td> <td>huly 2020</td> <td>1uly 2020</td> <td>GoP (2020 Current Funds)</td> <td>120 000 00</td> <td>120 000 00</td> <td>Protect Development</td> <td></td>	5029903000	1	lot		OPMD-Switzerland	NP-53 9-Small Value Procurement	July 2020	July 2020	huly 2020	1uly 2020	GoP (2020 Current Funds)	120 000 00	120 000 00	Protect Development	
Substrate Substrate <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
symmetry i i is is< is is <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Set I	5020101000	1	lot	Tour operator Domestic Airline Ticket	OPHD-Switzerland	NP-53.5-5mail Value Procurement	April 2020	April 2020 N/A	April 2020	April 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)		100.000.00	Product Development Product Development	
Set Set <td>5029901000</td> <td>1</td> <td>lot</td> <td>Tour operator</td> <td>OPMD-Switzerland</td> <td>NP-53.9-Small Value Procurement</td> <td>March and August 2020</td> <td>March and August 2020</td> <td>March and August 2020</td> <td>March and August 2020</td> <td>GoP (2020 Current Funds)</td> <td></td> <td>450,000.00</td> <td> Familiarization Trip for Travel Agent </td> <td></td>	5029901000	1	lot	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)		450,000.00	 Familiarization Trip for Travel Agent 	
Set 10 Set 1 Set 0 Set 0 <t< td=""><td>5020101000</td><td>1</td><td></td><td></td><td>OPMD-Switzerland</td><td>NP-53.5 Agency-to-Agency</td><td>-</td><td></td><td></td><td>-</td><td></td><td>10,000.00</td><td>10,000.00</td><td></td><td></td></t<>	5020101000	1			OPMD-Switzerland	NP-53.5 Agency-to-Agency	-			-		10,000.00	10,000.00		
Solution 1 1 0 metric distribution Metri distributi	5029901000	1			OPMD-Switzerland								980 000 00		
Self 1 1/4	5020101000	1	Int	Domestic Airline Ticket		NP-53 5 Anoncy-to-Anoncy	N/A		N/A	N/A			20.000.00		
Shift I <td>5029901000</td> <td>1</td> <td>lot</td> <td>Tour Operator</td> <td>OPMD-Vietnam</td> <td>NP-53.9-Small Value Procurement</td> <td>March 2020</td> <td>March 2020</td> <td>May 2020</td> <td>May 2020</td> <td>GoP (2020 Current Funds)</td> <td>84,349.00</td> <td>84,349.00</td> <td> Product Development </td> <td></td>	5029901000	1	lot	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2020 Current Funds)	84,349.00	84,349.00	 Product Development 	
Substrate Image Substrate Ope App A and P A and A A And P A And P A A A A	5029901000	1	lot	Tours Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	704,491.00	704,491.00		
Single Single<	5020102000	1	lot	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	98,690.00	98,690.00		-
1 1		1												Destination Presentation with B2B	
Set I Rest Set Matrix S														Meeting (Boadshow) Destination Presentation with B2B	
1 1	5030001000								2020 May 2020	2020 May 2020				Meetino (Boadshow)	
Main Main </td <td>2023301000</td> <td></td>	2023301000														
manufactor manufa	-								2020	2020				anent	
Solution 1		-													
Solution 1		-												agent(PHITEX)	
Solution 1<		1								May 2020					
Science Science Operation Operation Operation Science		1	lot	Tour Operator		NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	524,750.00	524,750.00	 Media Familiarization Tour 	
Single Single<	5020102000	1	lot	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	215,125.00	215,125.00	- Media Familiarization Tour	
State State <th< td=""><td>5029901000</td><td>1</td><td>lot</td><td>Tour Operator</td><td></td><td>NP-53.9-Small Value Procurement</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	5029901000	1	lot	Tour Operator		NP-53.9-Small Value Procurement									
1 1 1 1 1 0			lot		OPMD-Vietnam	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	301.175.00	301.175.00	- Media Familiarization Tour	
50219990 1 8 4 Initial State Support Fund OPM Dataset PA3.3 Small Value Procurement N/A N/A N/A N/A N/A N/A Gel Procurement State Support Fund State	5020102000	-							Januay - December	Januay - December					
S211 Bit Read Representative for Vehicular OPPO Vehicular School 1 Competitive School Description School Description School Description School Description School Description School Description School Scho	5020102000		101												
Solit Product Non-Strate Registration of Vence and Description Solit Product Soli		1	le*			www.sa.traman value Procurement	n/A	n/A							
20.199/00 1 0 1 0 0 100/0000 0 0 0 0 0 0 0 0 0	5020399000	1							Janauary - December						
SpotDotion 1 let Office NP-53.5 Agency-to-Agency N/A January - December 2020	- 5020399000 5021199000	1 1	lot	Market Representataive for Vietnam	OPMD-Vietnam				2020	2020					
	- 5020399000 5021199000 5029901000	1 1 1 1	lot lot	Market Representataive for Vietnam	OPMD-Vietnam OPMD-Vietnam	Section 10-Competitive Bidding			2020 February 2020	2020 February 2020	GoP (2020 Current Funds)	2,597,633.00	2,597,633.00	Familiarization tour for vietnam travel agent	
	- 5020399000 5021199000 5029901000	1 1 1 1 1 1	lot lot	Market Representataive for Vietnam Tour Operator	OPMD-Vietnam OPMD-Vietnam	Section 10-Competitive Bidding	February 2020	February 2020	2020 February 2020	2020 February 2020	GoP (2020 Current Funds)	2,597,633.00	2,597,633.00	Familiarization tour for vietnam travel agent Various Office Supplies and Materials	Reduced in budget

								1	January-December					
5020301002	1		Office Supplies and Materials	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020 Januay - December	January - December January - December	GoP (2020 Current Funds)	409,195.00	409,195.00		Reduced in budget
	1	lot	Office Devices		NP-53.9-Small Value Procurement	N/A	Januay - December 2020	2020	2020 January-December	GoP (2020 Current Funds)	1,850.00	1,850.00	- Office Devices	
5029902000	1	lot	Printing Services Other Supplies and Materials	OSEC	NP-53.9-Small Value Procurement	January-December 2020 January-December 2020	January-December 2020 January-December 2020	January-December 2020 January-December 2020	2020 January-December	GoP (2020 Current Funds) GoP (2020 Current Funds)	289,200.00	289,200.00	Printing Services Other Supplies and Materials	Reduced in budget
5020399000	1	lot	Other Supplies and Materials	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020 January-December 2020	2020 January-December	GoP (2020 Current Funds)	991,584.43	991,584.43	Other Supplies and Materials Other Activities/Training	Reduced in budget
5020201001	1	lot		OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020 Januay - December	2020 Januar - December	GoP (2020 Current Funds)	900,000.00	900,000.00	Other Activities/Training Postage and Courrier	Increased in hudnet
5020501000 5029907004	1	lot	Postage and Courier Subscription Expenses	OSEC	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A	Januay - December 2020 Januay - December 2020	2020 Januay - December	2020 Januay - December	GoP (2020 Current Funds) GoP (2020 Current Funds)	50,000.00 32,256.00	50,000.00	Postage and Courrier Subscription Expenses	Increased in budget
5020502001	1	lot	Communication Expenses	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	2020 January-December 2020	2020 January-December	GoP (2020 Current Funds)	288.000.00	288.000.00	Communication Expenses	
5020302001	1	lot	Domestic Airline Ticket	OSEC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2020 N/A	GoP (2020 Current Funds)	2.180.000.00	2.180.000.00	Domestic Travels	
5020102000	1	lot	International Airline Ticket	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	6,000,000.00	6,000,000.00	- Foreign Travels	
5021306001	1	lot	Repair and Maintenance	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250.000.00	250.000.00	- Repair and Maintenance (Vehicle)	
5020309000		lot	Fuel. Oil and Lubricants	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December	GoP (2020 Current Funds)	400.000.00	400.000.00	Fuel, Oil and Lubricants	
5029905001		lot	Accommodation anad Venue	OTDPRIM-PFICD	NP-53.10-Lease of Real	N/A	N/A	N/A	2020 N/A	GoP (2020 Current Funds)	993,000.00	993.000.00	Accommodation and Venue	
5029903001	1	lot	International Airline Tirket	OTDPRIM-PETCD	Pronerty/Venue NP-53 5 &nenry-to-Anenry	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	2 500 000 00	2 500 000 00	International Airline Ticket	
5020102000 5020102000	1	lot	International airline Ticket Domestic Airline Ticket	OTDPRIM-PFICD OTDPRIM-PFICD	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP (2019 Continuing Funds) GoP (2020 Current Funds)	1.000.000.00 750.000.00	1.000.000.00 750.000.00	 International airline Ticket Domestic Airline Ticket 	
5020102000 5020321011	1	lot	Domestic Airline Ticket Printing and Publication for Local	OTDPRIM-PFICD OTDPRIM-PFICD	NP-53.5 Agency-to-Agency NP-53.9-Small Value Procurement	N/A January - March 2020	N/A January - March 2020	N/A January - March 2020	N/A January - March 2020	GoP (2019 Continuing Funds) GoP (2020 Current Funds)	300.000.00	300.000.00	 Domestic Airline Ticket Printing and Publication for Local 	
5020321011	1	lot	Tourism Code Manual Printing and Publication for Philippine	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	150.000.00	150,000.00	Printing and Publication for Philippine	
5020321011	1	lot	Tourism Success Printing and Publication for Climate Change and Tourism manual	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	342,000.00	342,000.00	Printing and Publication for Climate Change and Tourism manual	
	•		Change and Tourism manual Relation and Publication for Philipping										Change and Tourism manual Bristing and Publication for Bhilipping	
5020321011	1	lot	Printing and Publication for Philippine Sustainable Tourism manual Printing and Publication for ASEAN	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	Printing and Publication for Philippine Sustainable Tourism manual Printing and Publication for ASEAN	
5020321011	1	lot	Printing and Publication for ASEAN Sustainable and Inclusive Tourism	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	Printing and Publication for ASEAN Sustainable and Inclusive Tourism	
			Assessment Tool Printing and Publication for ASEAN										Assessment Tool Printing and Publication for ASEAN	
5020321011	1	lot	Gender and Development Framework	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	Printing and Publication for ASEAN Gender and Development Framework	
5020321011	1	lot	Printing and Publication for Philippine Tourism Research Journal	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	89,000.00	89,000.00	Printing and Publication for Philippine Tourism Research Journal	
5020321011		lot	Printing and Publication for Tourism Comparative Study on International	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	126.000.00	126.000.00	Printing and Publication for Tourism Comparative Study on International	
	1		Comparative Study on International Tourism Coloneration Consulting Service for Philippine										 Comparative Study on International Tourism Coloneration Consulting Service for Philippine 	
5021103002	1	lot	Consulting Service for Philippine Tourism Research Journal Consulting Service for Comprehensive	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	89,000.00	89,000.00	Consulting Service for Philippine Tourism Research Journal Consulting Service for Comprehensive	
5021103002	1	lot	Study on Philippine MICE Industry -	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	 Study on Philippine MICE Industry - 	
5021103002		lot	MICE Readman Consulting Service for Development of	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	210,000.00	210.000.00	MICE Readman Consulting Service for Development of	
5521105002	*	IOC	MICE Planning Guidebook	o.prominingCD	w-33.9 Small value Procurement	- cordary - June 2020	Pebruary - June 2020	- euroary - June 2020	resourcery - June 2020	GOP (2020 Current Panas)	210,000.00	210,000.00	MICE Planning Guidebook	
5021103002	1	lot	Consulting Service for Development of Tourism Policy and Project Planning, Management, Appraisal and Evaluation Module, and Criteria on Tourism Development Excellence and	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	460,000.00	460,000.00	Consulting Service for Development of Tourism Policy and Project Planning, Management, Appraisal and Evaluation Module, and Criteria on Tourism Development Excellence and	
			Sustainability Champions Tour Operator for Philippine Tourism										Sustainability Champions Tour Operator for Philippine Tourism	
5021199000	1	lot	Stakeholder Partnership Dialogue v.2	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	Stakeholder Partnership Dialogue v.2	
5021199000	1	lot	Tour Operator for 2nd PH-France Joint Working Group Meeting on Tourism	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	745,000.00	745,000.00	Tour Operator for 2nd PH-France Joint Working Group Meeting on Tourism	
5021199000	1	lot	Tour Operation Tour Operator for 2nd PH-Turkey Joint Committee Meeting on Tourism	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	585,000.00	585,000.00	Tour Operator for 2nd PH-Turkey Joint - Committee Meeting on Tourism	
5021199000		lot	Conneration Tour Operator for 1st PH+China Joint Working Group Meeting on Tourism	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	- Working Group Meeting on Tourism	
5021199000		lot	Tour Operator for 1st PH-Portugal Joint Working Group Meeting on Tourism	OTDPRIM-PEICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	Tour Operator for 1st PH-Portugal Joint Working Group Meeting on Tourism	
			Concertainn Tour Operator for PH-Thailand Tourism								,		Conceration Tour Operator for PH-Thailand Tourism	
5021199000	1	lot	Academic Exchange Programme Tour operator for PH-ROK Joint	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	Academic Exchange Programme	
5021199000	1	lot	Working Group Meeting on Tourism	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	Working Group Meeting on Tourism Conneration Tour Operator for Seminar on	
5021199000	1	lot	Tour Operator for Seminar on Diplomatic Protocol and Correspondence	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	421,000.00	421,000.00	Diplomatic Protocol and Correspondence	
5021199000	1	lot	Tour operator for Conduct of activities in compliance with RA 11032 or the "Ease of Doing Business"	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	311,000.00	311,000.00	Tour operator for Conduct of activities - in compliance with RA 11032 or the "Ease of Doing Business"	
5021199000	1	lot	Tour operator for KOPIST On-site Survey and Evaluation Tour Operator for Benchmarking	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	144,000.00	144,000.00	Tour operator for KOPIST On-site Survey and Evaluation Tour Operator for Benchmarking	
5021199000	1	lot		OTDPRIM-PFICD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	Activity on MICE Best Practices	
5021199000	1	lot	Tour Operator for Roll-out of MICE Roadmap	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January 25020	January 25020	January 25020	January 25020	GoP (2020 Current Funds)	366,000.00	366,000.00	Tour Operator for Roll-out of MICE Roadmap	
5029903000	1	lot	Catering Service for Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production - TWG Meetings	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	332,000.00	332,000.00	Catering Service for Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production - TWG Meetings	
5029903000	1	lot	Catering Service for Implementation of the activities under the MICE Roadmap 2030 - TWG Meetings	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	Catering Service for Implementation of - the activities under the MICE Roadmap 2030 - TWG Meetings	
5029901000	1	lot	Corporate Giveaways ASEAN National	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	78,000.00	78,000.00	Comparate Character ACCAN National	
5029901000	1	lot	Corporate Giveaways 11 APEC Tourism Ministers Meeting	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	Corporate Greanways 11 APEC Tourism Ninisters Meetinn	
5029901000	1	lot	Subscription of newspapers	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	22,000.00	22,000.00	 Subscription of newspapers 	Increased in ABC
5021103002	1	lot	Consulting Service for Study on Priority Development Areas and Partners on International Cooperation	OTDPRIM-PFICD	Section 10-Competitive Bidding	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	Consulting Service for Study on Priority Development Areas and Partners on International Cooperation	
5021199000	1	lot	Tour Operator for ASEAN NTOs Retreat on the Midterm Review of the ASEAN Tourism Strateoic Plan	OTDPRIM-PFICD	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,998,000.00	1,998,000.00	Tour Operator for ASEAN NTOs Retreat on the Midterm Review of the ASEAN Tourism Stratenic Plan	
5021199000	1	lot	Tour operator for Workshop on the Dev't of the Sub-national Statistical Framework on Tourism in the ASEAN	OTDPRIM-PFICD	Section 10-Competitive Bidding	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	2,000,074.00	2,000,074.00	Tour operator for Workshop on the - Dev't of the Sub-national Statistical Framework on Tourism in the ASEAN	
5021199000	1	lot	Tour Operator for ASEAN Plus Three Forum on Environment Management Standards for Tourism	OTDPRIM-PFICD	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,567,000.00	1,567,000.00	Tour Operator for ASEAN Plus Three - Forum on Environment Management Standards for Tourism	
5021199000	1	lot	Tour Operator for World Tourism Day Celebration	OTDPRIM-PFICD	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,517,000.00	1,517,000.00	Tour Operator for World Tourism Day	
5021199000	1	lot	Tour Operator for Women Tourism Movers Roundtable and Launching Ceremony of the ASEAN GAD Framework in Tourism and Work Plan	OTDPRIM-PFICD	Section 10-Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,998,000.00	1,998,000.00	Tour Operator for Women Tourism Movers Roundtable and Launching Ceremony of the ASEAN GAD Framework in Tourism and Work Plan	
5021199000	1	lot	Tour Operator for 3rd International Conference on MRA on Tourism	OTDPRIM-PFICD	Section 10-Competitive Bidding	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	2,992,000.00	2,992,000.00	Tour Operator for 3rd International - Conference on MRA on Tourism	
5021199000	1	lot	Professionals Tour Operator for Capacity Development on Sustainable Tourism Development	OTDPRIM-PFICD	Section 10-Competitive Bidding	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,550,000.00	1,550,000.00	Professionals Tour Operator for Capacity - Development on Sustainable Tourism Development	
5021199000	1	lot	Tour Operator for Forum on APEC Tourism Program Development	OTDPRIM-PFICD	Section 10-Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,046,000.00	1,046,000.00	Tour Operator for Forum on APEC Tourism Program Development	
L			roanam Program Development		1	1		1	1	1			rourism program Development	L

5020101000	1	lot	Common use Supplies and Equinment(Available to PS-DBM)	OTDPRIM-SEAIMD	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	838,224.70	838,224.70		Various Office Supplies and Materials (available at DBM-PS)	
5020321011	1	lot	Procurement of Services of Publisher for the printing of the Compendium of	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	108,000.00	108,000.00		Procurement of Services of Publisher for the printing of the Compendium of	Reduced ABC amount
5021199000	1	lot	Tourism Statistics Procurement of Tour Operator Service for Philippine Tourism Satellite Account (PTSA) Consultant	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	651,873.60	651,873.60		Tourism Statistics Philippine Satellite Accounts(PTSA)	Additional Item
5021199000	1	lot	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for the Assessment and Validation Workshop on Tourism Statistics	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	927,320.00	927,320.00		Tour Operator/Travel Agency requirements for the Assessment and Validation Worksh)op on Tourism Statistics (accommodation, meals, transportation, collaterals and supplies	Increase In Budget
5021199000	1	lot	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for Tourism Statistics Dissemination Service	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	474,000.00	474,000.00		Tour Operator/Travel Agency for Tourism Statistics Dissemination Forum (accommodation, meals, transportation, collaterals and supplies)	Increase in budget
5029905001	1	lot	Procurement of Arrival/ Departure Cards Storage	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	405.000.00	405.000.00		Procurement of Arrival/ Departure Cards Storage	Reduced in budget
5029901000		lot	Cards Storage Procurement of 10,000 pieces of token for the respondents of the Visitor	OTDPRIM-SEAIMD	NP-53 9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	500,000,00	500.000.00		Cards Storage Procurement of 10,000 pieces of token for the respondents of the Visitor	
5029901000	1	lot	for the respondents of the visitor Samnle Survey Procurement of 700 pieces of token for	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GOP (2020 Current Funds)	500,000.00	500,000.00		Samela Survey	
5029901000	1	lot	the respondents of the Meetings, Incentives, Convention, and Exhibition (MICE) Survey	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	350,000.00	350,000.00		the respondents of the Meetings, Incentives, Convention, and Exhibition (MICE) Survey	
5020101000	1	lot	Domestic Airline Ticket Domestic Airline Ticket	OTOPRIM-SEAIMO OTOPRIM-SEAIMO	NP-53 5 Anenry-to-Anenry NP-53 5 Anenry-to-Anenry	N/Δ N/Δ	N/Δ N/Δ	Ν/Δ Ν/Δ	N/A N/A	GoP (2019 Continuing Funds) GoP (2020 Current Funds)	414 800 00 2 560 400 00	414 800 00 2 560 400 00		Domostic Airline Ticket Domostic Airline Ticket	Additional item
5021199000	1	lot	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for the SLTSS Orientation Workshop 2020/Regional Marketing Outlook Workshop 2020	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	1,747,200.00	1,747,200.00		Tour Operator/Travel Agency for the SLTSS Orientation Workshop 2020/Regional Marketing Outlook Workshop 2020 (accommodation, meals, transportation, collaterals and supplies)	Increase in Budget
5021199000	1	lot	Procurement of Service Provider for the Management and Operations of the Arrival/Departure Cards Processing	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	19,222,000.00	19,222,000.00		Procurement of Service Provider for the Management and Operations of the Arrival/Departure Cards Processing	
5020321011	1	lot	Center (ADCPC) Procurement of Services Provider for Copy-Editor abd Publisher for the	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	300,000.00	300,000.00		Center (ADCPC) Procurement of Services Provider for Copy-Editor abd Publisher for the	Additional Item
5020321011	1	lot	Tourism Statistic Manual Procurement of Services Provider for Copy-Editor abd Publisher for the	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	10,000.00	10,000.00		Tourism Statistic Manual Sando Bag (10,000 Pcs.)	Additional Item
5020301002	1	lot	Statistical Comnendium Other Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	10,400.00	10,400.00		Garbage Bag (10,000 Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	3,200.00	3,200.00		Extension Cord (4 Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	3,000.00	3,000.00		Emergency Lighthing System (1 Pcs.)	
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	1,000.00	1,000.00		Exit signage (1Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	96,600.00	96,600.00		Mimeo Paper (50 Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	51,600.00	51,600.00		Riso Ink (5 Pcs.)	Additional Item
5029905004	1	lot	Rental of computers, photocopier, scanner, internet, telephone, and other equipment for the operations of the Arrival/Departure Cards Processing Fenter (ADCPC)	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,284,000.00	1,284,000.00		Rental of computers, photocopier, scanner, internet, telephone, and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADCPC)	
5020101000	1	lot	Travel - Local	Andmisnistrative	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	152,000.00	152,000.00	-	Travel - Local	
5020102000	1	lot	Travel - Foreign	Andmisnistrative	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	210,000.00	210,000.00		Travel - Foreign	
5020301000	1	lot	Office Supplies	OUSEC- Andmisnistrative	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	80,000.00	80,000.00		Office Supplies	
5020399000	1	lot	Other Office Supplies	OUSEC- Andmisnistrative	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50.000.00	50.000.00		Other Office Supplies	
5020309000	1	lot	Fuel, Oil & Lubricants	OUSEC- Andmisnistrative	NP-53.9-Small Value Procurement	N/A	N/A	2020 N/A	2020 N/A	GoP (2020 Current Funds)	110.000.00	110.000.00		Fuel, Oil & Lubricants	
5020501000	1	lot	Postage & Courier	And Finace OUSEC- Andmisnistrative	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10.000.00	10.000.00		Postage & Courier	
5020502001	1	lot	Telephone - Mobile	and Finace OUSEC- Andmisnistrative	NP-53.9-Small Value Procurement	N/A	N/A	2020 N/A	2020 N/A	GoP (2020 Current Funds)	60.000.00	60.000.00		Telephone - Mobile	
5021305002		lot	R & M - Machinery & Eqpt. (Office	and Finace OUSEC- Andmisnistrative	NP-53 9-Small Value Procurement	N/A	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	20,000,00	20.000.00		R & M - Machinery & Eqpt. (Office	
5021306000	1	lot	Eqpt.) R & M - Transpo, Eqpt. (Motor Vehicle)	And Finane OUSEC- Andmisnistrative	NP-53.9-Small Value Procurement	N/A	January - December 2020	2020 January - December 2020	2020 January - December	GoP (2020 Current Funds)	45.000.00	45.000.00		Eqpt.) R & M - Transpo, Eqpt. (Motor Vehicle)	
5029903000		lot	Miscellanous expenses	And Finace OUSEC- Andmisnistrative	NP-53.9-Small Value Procurement	N/A	N/A	2020 N/A	2020 N/A	GoP (2020 Current Funds)	100.000.00	100.000.00		Miscellanous expenses	
	*		Subscription Expenses - (News paper	and Finace				January - December	January - December					Subscription Expenses - (News paper	
5029907000	1	lot	and manazine)		NP-53.9-Small Value Procurement NP-53.10-Lease of Real	N/A	January - December 2020	2020	2020	GoP (2020 Current Funds)	25,000.00	25,000.00		and manazine) Farm Tourism Inter-agency and	
5029901000	1	lot	Venue, Meals and Accommodation	OUSEC-TRCRG	Property/Venue NP-53.10-Lease of Real	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	300,000.00	300,000.00		Renional Offices Meetinn Conduct of Photo Documentation/Field	
5029901000	1	lot	Venue, Meals and Accommodation	OUSEC-TRCRG	Property/Venue	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	153,000.00	153,000.00	-	Assessment of Farm Tourism Sites	
5029903000	1	lot	Venue, Meals, Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue NP-53.10-Lease of Real	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	600,000.00	600,000.00		Island Wide Farm Tourism	
5029901000	1	lot	Venue, Meals and Accommodation	OUSEC-TRCRG	Property/0/enue	January - December	January - December	January - December	January - December	GoP (2019 Continuing Funds)	300,000.00	300,000.00		Venue, Meals and Accommodation	
5029901000	1	lot	Venue, Meals and Accommodation Contingency (Printing of Collaterals,	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December January - December	January - December January - December	GoP (2019 Continuing Funds)	60,000.00	60,000.00		Venue, Meals and Accommodation	
5029903000	1	lot	Sunnlies)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020 January - December	January - December 2020 January - December	GoP (2020 Current Funds)	5,000.00	5,000.00		Farm Tourism Inter-agency and Reninnal Offices Meetinn Farm Tourism Inter-agency and	<u> </u>
5020101000	1	lot	Transportation Van Hire	OUSEC-TRCRG	NP-53.9-Small Value Procurement	N/A	January - December 2020	2020	2020	GoP (2020 Current Funds)	25,000.00	25,000.00			
5020101000 5029903000	1	lot	Domestic Airline Ticket Consulting Service (Photographer and Layout Artist)	OUSEC-TRCRG	NP-53.5 Agency-to-Agency NP-53.9-Small Value Procurement	N/A January - December	N/A January - December	N/A January - December	N/A January - December	GoP (2020 Current Funds) GoP (2020 Current Funds)	120,000.00	120,000.00		Reninnal Offices Meetion Farm Tourism Inter-agency and Reninnal Offices Meetion Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites	
50200000	1	lot	Layout Artist) Transportation Van Hire	OUSEC-TRONG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December January - December	GoP (2020 Current Funds)	75,000.00	75,000.00		Assessment of Farm Tourism Sites Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,000.00	120,000.00		Assessment of Farm Tourism Sites Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites	
5029903000	,	lot	Contingency (Supplies, Meals)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	20,000,00	20.000.00		Assessment of Farm Tourism Sites	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53 5 Anonce-to-Anonce	N/A	N/A	2020 N/A	2020	GoP (2020 Current Funds)	120,000,00	120.000.00		Island Wide Farm Tourism	
5020101000	1	lot	Transportation (Van Hire)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Island Wide Farm Tourism	
5020101000	1	lot	Domestic Airline Ticket Domestic Airline Ticket	OUSEC-TRORG OUSEC-TRORG	NP-53 5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds) GoP (2019 Continuing Funds)	45 000 00 200,000.00	45 000 00		Domestic Airliner Ticket Farm Tourism Summit (Creation of Farm Tourism Board and consultation	
5020101000	1	lot	Land Transportation (Van/Bus Hire)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	30,000.00	30,000.00		meetinos) Farm Tourism Summit (Creation of Farm Tourism Board and consultation meetinos)	
5020399000	1	lot	Other Supplies and Materials Expenses - Printing of Collaterals/Tarpaulin	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Other Supplies and Materials Expenses - Printing of Collaterals/Tarpaulin	
5020399000	1	lot	Other Supplies and Materials Expenses - Flash Drive 16 GB	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,000.00	2,000.00		Other Supplies and Materials Expenses - Flash Drive 16 GB	
5020399000	1	lot	Other Supplies and Materials Expenses - Voice Recorder, (Sony with Built in USB ICD-UX560E)	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Other Supplies and Materials Expenses - Voice Recorder, (Sony with Built in USB ICD-UX560E)	
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5020399000	1	lot	Other Supplies and Materials Expenses - Clicker	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	9,000.00	9,000.00		Other Supplies and Materials Expenses - Clicker	
5020399000	1	lot	Other Supplies and Materials Expenses - Expandable Folder	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00		Other Supplies and Materials Expenses - Expandable Folder	
5020399000	1	lot	Other Supplies and Materials Expenses - External Hard Drive 1TB	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Other Supplies and Materials Expenses - External Hard Drive 1TB	
5029903000	1	lot	Venue Rental and Banquet Services	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	N/A	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Venue/Function Hall rental for the Tourism Policy Formulation and Planning conduct of Awareness Seminar on Diving in the Philippines	
5029903000	1	lot	Venue Rental	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	N/A	April-August 2020	June 2020	June 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Functiom Room/Venue Rental for the conduct of Underwater and Coastal Clean-up activities	
5020301000	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	January-December 2020	N/A	N/A	GoP (2020 Current Funds)	160,000.00	160,000.00		Various office supplies and materials (Available at DBM-PS)	
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator/Travel Agency for the Tourism Industry Training Program, SCUBA Diving Technical Trainings and Seminars - PCSSD Staff, Board of Trustees/Technical Divers/Facilitator	
5029905003	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare for the Tourism Industry Training Program, SCUBA Diving Technical Trainings and Seminars - PCSSD Staff, Board of Trustees/Technical Divers/Facilitator	
5020100100	1	lot	Printing Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	IEC Materials for Market and Product Development Local and International Dive event representations	
5021199000	1	lot	Printing Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	150,000.00	150,000.00		IEC Materials/Collaterals for Market and Product Development Local and International event representations	
5029902000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	230,000.00	230,000.00		Tour Operator/Travel Agency for Market and Product Development, Exploratory Dive Assessment - PCSSD Staff, Board of Trustees/Technical Divers/Fadilitator	
5021199000	1	lot	Consulting Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Consulting Service for Market and Product Development, Technical Diver and Marine Biologist	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,000.00	150,000.00		Airfare for the Market and Product Development - Exploratory Dive Assessment	
5020501000	1	lot	Postage and Courier	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Postage and Courier for Standards Development and Enforcement, Accreditation of Dive Individuals	
5020399000	1	lot	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Giveaways for Standards Development and Enforcement, Accreditation of Dive Individuals	
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	960,000.00	960,000.00		Tour Operator/Travel Agency for Standards Development and Enforcement, Accreditation Inspective for Dive Establishments - PCSSD Staff, Board of Trusteer/PCSD Heads and DOT Regional Staff (accommodation, meals, boat traffers, environmental fee, terminal fee, van or car hire, and payment of dive package)	
5029903000	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	290,000.00	290,000.00	-	Airfare for Standards Development and Enforcement, Accreditation Inspective for Dive Etablishments - PCSS Staff, Board of Trusteer/PCSSD Heads and DOT Regional Staff (accommodation, meals, boat transfers, environmental fee, terminal fee, van or car hire, and payment of dive package)	
5021199000	1	lot	Consulting Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March, June-July 2020	March, June-July 2020	March, June-July 2020	March, June-July 2020	GoP (2020 Current Funds)	316,814.40	316,814.40		Consultant/Facilitator/Consulting Firm for Standards Development and Enforcement, Public Consultations on the updated PCSSD Implementing Rules and Regulations	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	30,000.00	30,000.00		Airfare for Standards Development and Enforcement conduct of Public Consultations on the updated PCSSD Implementing Rules and Regulations	
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	220,000.00	220,000.00	-	Tour Operator/Travel Agency for Tourism Policy Formulation and Planning conduct of Awareness Seminar on Diving in the Philippines - PCSSD Staff, Board of Trustees/PCSSD Heads and Facilitators/Speaker (accommodation, meals, and van or car hire)	
5020100100	1	lot	Airfare	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	84,000.00	84,000.00	-	Airfare for Tourism Policy Formulation and Planning conduct of Awareness Seminar on Diving in the Philippines	
5021199000	1	lot	Creative Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Creative Agency for the Development of PCSSD Website, and Boosting of PCSSD's recebook page - Social Media/Digital Marketing, Web Development and Design for PCSSD's website and facebook page	
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	170,000.00	170,000.00		Tour Operator/Travel Agency Capacity Building of PCSSD Personnel - PCSSD Staff, Board of Trustees/PCSSD Heads, participants and Facilitators/Speakers (accommodation, meals, facilitator and van or car hire)	
5021199000	1	lot	Hyperbaric Chamber Maintenance and Consumable Maintenance and Repair	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Service Provider for the repair and maintenance of Hyperbaric Chamber to include air quality inspective device, PCSSD Scuva gears	
5021300501	1	lot	Repair and Maintenance	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Repair and Maintenance of Hyperbaric Chamber to include parts, consumables for air quality inspective device, PCSSD Scuva Gears	
5020399000	1	lot	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Repair and Maintenance of Hyperbaric Chamber to include parts, consumables for air quality inspective device, PCSSD Scuva Gears	
5020307000	1	lot	Medicines	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	10,000.00	10,000.00		Various Medicines for hyperbaric chamber	
5020399000	1	lot	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	346,000.00	346,000.00	-	Acquisition of Ampoules for Airlab	

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5021199000	1	lot	Miscellaneous Expenses	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,330,000.00	1,330,000.00	-	Expenses for the Administration various Monthly Board Meetings, Employee's Salaries, Commissioners Honorarium, PCSD Representations and Contingency Provisions	
5021199000	1	lot	Tour Operator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	130,000.00	130,000.00		Tour Operator/Travel Agency for Underwater and Coastal Clean-up (accommodation, meals, and van or car bire)	
5020399000	1	lot	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	96,933.70	96,933.70		Other Supplies and Materials	
5020399000	1	lot	Common use Supplies	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	61,375.76	61,375.76		Common use Supplies	
5029901000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August2020	August2020	August2020	August2020	GoP (2020 Current Funds)	261,000.00	261,000.00		Tour Operator	
5021199000	1	lot	service provider/supplier for printing	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,733.00	50,733.00		service provider/supplier for printing	
5029902000	1	lot	printing and publication of collaterals/IEC materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	148,500.00	148,500.00		printing and publication of collaterals/IEC materials	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	August2020	August2020	August2020	GoP (2020 Current Funds)	26,750.00	26,750.00		Tour Operator	
5020100100	1	lot	Consulting Service	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August2020	August2020	August2020	August2020	GoP (2020 Current Funds)	327,200.00	327,200.00		Consulting Service	
5020501000	1	lot	postage and courier	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,900.00	15,900.00		postage and courier	
5020399000	1	lot	other supplies and materials (giveaways)	Philippine Commission on Sports Scuba Diving	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,100.00	14,100.00		other supplies and materials (giveaways)	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	February2020	February2020	February2020	February2020	GoP (2020 Current Funds)	135,650.00	135,650.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	22,791.00	22,791.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	February2020	February2020	February2020	February2020	GoP (2020 Current Funds)	73,920.00	73,920.00		Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	March2020	March2020	March2020	GoP (2020 Current Funds)	27,400.00	27,400.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,734.00	15,734.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	March2020	March2020	March2020	GoP (2020 Current Funds)	8,850.00	8,850.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	9,999.12	9,999.12		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	April2020	April2020	April2020	GoP (2020 Current Funds)	47,600.00	47,600.00		Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	April2020	April2020	April2020	GoP (2020 Current Funds)	22,700.00	22,700.00		Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	April2020	April2020	April2020	GoP (2020 Current Funds)	19,200.00	19,200.00		Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	March2020	March2020	March2020	GoP (2020 Current Funds)	40,850.00	40,860.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	18,740.00	18,740.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	May2020	May2020	May2020	May2020	GoP (2020 Current Funds)	108,900.00	108,900.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,960.00	12,960.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	June2020	June2020	June2020	GoP (2020 Current Funds)	24,700.00	24,700.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	19,618.00	19,618.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	60,550.00	60,550.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,772.00	15,772.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	63,900.00	63,900.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	16,194.00	16,194.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	63,900.00	63,900.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	16,194.00	16,194.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	131,700.00	131,700.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	31,052.00	31,052.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	129,540.00	129,540.00		Tour Operator	
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5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	14,640.00	14,640.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	July 2020	July 2020	June2020	GoP (2020 Current Funds)	27,700.00	27,700.00		Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	51,600.00	51,600.00		Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	August2020	August2020	August2020	GoP (2020 Current Funds)	14,100.00	14,100.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	19,752.00	19,752.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	September2020	September2020	September2020	September2020	GoP (2020 Current Funds)	89,520.00	89,520.00	-	Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	71,200.00	71,200.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,734.00	15,734.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	97,700.00	97,700.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	17,488.00	17,488.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	29,100.00	29,100.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	16,586.16	16,586.16		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	13,100.00	13,100.00		Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,276.00	15,276.00		Domestic Airline ticket	
5021199000	1	lot	Accomodation, Meal and Venue	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	March - July 2020	March - July 2020	March - July 2020	March - July 2020	GoP (2020 Current Funds)	159,300.00	159,300.00		Accomodation, Meal and Venue	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	36,336.00	36,336.00		Domestic Airline ticket	
5021199000	1	lot	Accomodation, Meal and Venue	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	185,401.47	185,401.47		Accomodation, Meal and Venue	
5020100100	1	lot	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	84,712.00	84,712.00		Domestic Airline ticket	
5021199000	1	lot	Accomodation, Meal and Venue	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2019 Continuing Funds)	188,401.47	188,401.47		Accomodation, Meal and Venue	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	35,336.00	35,336.00		Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	62,660.00	62,660.00		Tour Operator	
5021199000	1	lot	Venue	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	72,500.00	72,500.00	-	Venue	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	51,540.00	51,540.00	-	Tour Operator	
5021199000	1	lot	Venue	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	49,800.00	49,800.00	-	Venue	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	14,050.00	14,050.00	-	Domestic Airline ticket	
5021199000	1	lot	Service Provider for Developement of PCSSD Website	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Service Provider for Developement of PCSSD Website	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	170,000.00	170,000.00		Tour Operator	
50213050 01	1	lot	Maintenance of Hyperbaric Chamber Air quality Inpection PCSSD Scuba Gear	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	Januay - December 2020	Januay - December 2020	Januay - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00		Maintenance of Hyperbaric Chamber Air quality Inpection PCSSD Scuba Gear	
50213050 01	1	lot	Repair of Hyperbaric Chamber Air quality Inpection PCSSD Scuba Gear	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	Januay - December 2020	Januay - December 2020	Januay - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Repair of Hyperbaric Chamber Air quality Inpection PCSSD Scuba Gear	
5021199000	1	lot	Event Management	Philippine Commission on Sports Scuba Diving	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2019 Continuing Funds)	2,100,000.00	2,100,000.00		Event Management	
	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,467,000.00	1,467,000.00		Midterm Assessmment of DOT Plans and Program	
-	1	lot	Accommodation, Meals and Venue	Planning Service	Property/venue NP-53.10-Lease of Real	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,467,000.00	1,467,000.00		Convergence Planning	
	1		Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real	February2020	February2020	February2020	February2020	GoP (2020 Current Funds)	348,000.00	348,000.00		Bridging CO and RO PAP Acrivities	
	1		Accommodation, Meals and Venue	Planning Service	Property/Venue NP-53.10-Lease of Real	January - December 2020	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	461,000.00	461,000.00		QMS Management Review	
	1		Accommodation, Meals and Venue	Planning Service	Property/Venue NP-53.10-Lease of Real	January - December 2020	January - December 2020	2020 January - December		GoP (2020 Current Funds)	1,000,000.00	1,000,000.00		QMS Capacity Buliding	
-	-			Planning Service Planning Service	Pronerty/Venue NP-53.10-Lease of Real			2020 January - December	January - December 2020 January - December		523.000.00	523.000.00			
-	1		Accommodation, Meals and Venue	-	Property/Venue	January - December 2020	January - December 2020	2020 January - December	2020 January - December	GoP (2020 Current Funds)				Annual Planning and Budgeting Forum	
-	1	lot	Accommodation, Meals and Venue Domestic Airline Ticket	Planning Service		January - December 2020	January - December 2020	2020	2020 N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	400,000.00 49.000.00	400,000.00		Workshop on Performance Indicators 6 Roundtrip Ticket	
	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A N/A	GoP (2020 Current Funds)	49.000.00 72.000.00	49.000.00 72.000.00 73.000.00		6 Roundtrip Ticket	
	1	105	Domestic Airline Ticket Accommodation, Meals and Venue	Planning Service Planning Service	NP-53.5 Agency-to-Agency NP-53.10-Lease of Real	N/A June 2020	N/A June 2020	N/A June 2020	N/A June 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	72.000.00 800,000.00	72,000,00		6 Roundtrip Ticket Planning Session	
	t l		Tour Operator for Meals.		Wonerturbania								· · · ·		
-	1	lot	Accommodation, Transportation and other Ground Arrangements	Planning Service	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020 January - December	June 2020 January - December	GoP (2020 Current Funds)	100,000.00	100,000.00		Planning Session	
-	1		Airfare		NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	2020	2020	GoP (2020 Current Funds)	92,768.00	92,768.00		Development of M and E Tools	
-	1	lot	Catering Services	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Budget Preparation and Related Meeting	

- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	lot lot	Printing Services / AVP Production Services Tour Operator Tour Operator Tour Operator Tour Operator	Planning Service Planning Service Planning Service	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	January - December 2020 N/A	January - December 2020 March-Jul2020	January - December 2020 March-Jul2020	January - December 2020 March-Jul2020	GoP (2020 Current Funds)	800,000.00	800,000.00		Printing Services / AVP Production Services Documentation Coaching and	
- 1 - 1 - 1 - 1 5029903000 1 502903000 1 502907004 1	lot lot lot lot	Tour Operator Tour Operator Tour Operator Tour Operator	Planning Service		N/A	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	50,000,00	50.000.00		Documentation Coaching and	
- 1 - 1 - 1 5029903000 1 502903000 1 502907004 1	lot lot lot	Tour Operator Tour Operator		NP-53.9-Small Value Procurement							00.000,00		Consultation Sessions	
- 1 5029903000 1 5029903000 1 5020301000 1 5029907004 1	lot lot lot	Tour Operator	Planning Service		March-April2020	March-April2020	March-April2020	March-April2020	GoP (2020 Current Funds)	428,400.00	428,400.00		Training for new Internal Quality Auditor	
- 1 5029903000 1 5029903000 1 5020301000 1 5029907004 1	lot lot			NP-53.9-Small Value Procurement	N/A	February-March2020	February-March2020	February-March2020	GoP (2020 Current Funds)	50,000.00	50,000.00		Validation Audit	
5029903000 1 5029903000 1 5020903000 1 5020907004 1	lot		Planning Service	NP-53.9-Small Value Procurement	January-February2020	January-February2020	January-February2020	January-February2020	GoP (2020 Current Funds)	511,400.00	511,400.00		QMS Strategic Planning Session	
5029903000 1 5020301000 1 5029907004 1		Printing Services / AVP Production Services	Planning Service	Section 10-Competitive Bidding	November 2020	November 2020	November 2020	November 2020 January-December	GoP (2020 Current Funds)	1,034,000.00	1,034,000.00		Year End assessment of DOT Plans and Programs	
5020301000 1 5029907004 1		Meals for the BAC Meetings Activities	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020 January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00		Meals for the BAC Meetings Activities	
5029907004 1		Banquet Package	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	2020 January-December	GoP (2020 Current Funds)	60,800.00	60,800.00		Banquet Package	
		Office Supplies and Materials	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	2020	GoP (2020 Current Funds)	167,000.00	167,000.00		Office Supplies and Materials	
	lot	Subscription Expenses on Newspapers; Magazines	PMD	NP-53.9-Small Value Procurement	N/A	Januay - December 2020	Januay - December 2020	Januay - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00		Subscription Expenses on Newspapers; Magazines	
5020301002 1	lot	Other Supplies and Materials Expenses	PMD	Section 52-Shopping	N/A	Januay - December 2020	Januay - December 2020	Januay - December 2020	GoP (2020 Current Funds)	34,385.00	34,385.00		Toner (MX-315 N) Hard bound folder Open Type Cabinet	
			Brolect and				2020	2020						
5029903000 1	lot	Accommodation, Meals Transpo and Airfare	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	N/A	March-June 2020	March-June 2020	March-June 2020	GoP (2020 Current Funds)	297,000.00	297,000.00		Accommodation, Venue Rental and Meals for the conduct of Retooling of Regional Offices' Investment Officers	Reduced in budget
5029903000 1	lot	Accommodation, Venue Rental, Meals	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	N/A	April-August 2020	April-November 2020	April-November 2020	GoP (2020 Current Funds)	505,000.00	505,000.00	-	Accommodation, Venue Rental and Meals for the conduct of B2B Engagement between Selected LGUs, and Private Entity Property Owners and Investors	Increase in Budget
5020301000 1	lot	Office Supplies and Materials	Project and Investment Evaluation Division	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	120,000.00	120,000.00		Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Increase in Budget
5029901000 1	lot	3-Ground Handling Service (Airfare, Accommodation, Meals, Land and Sea Transportation)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	218,000.00	218,000.00		Grand Handling Service for the Evaluation of the Application of New and Existing Tourism Development Projects for availment of Business Incentives from the National Government	Increase in Budget
5020101000 1	lot	Travel Local (Airfare, Land Transportation)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	271,300.00	271,300.00		Travel Local for the conduct of Technical Assistance to Prospective Investors	Increase in Budget
5029901000 1	lot	Ground Handling Service (Accommodation, Meals, Land and Sea Transportation)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Ground Handling Service for the conduct of Technical Assistance to Prospective Investors	
5020101000 1	lot	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	141,400.00	141,400.00	-	Travel Local (Airfare) for the Tour Investment Forum	Additional Item
5020101000 1	lot	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2019 Continuing Funds)	259,282.00	259,282.00	-	Travel Local (Airfare) for the Tour Investment Forum	Additional Item
5029901000 1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Bannuar Services) Ground Handling Services	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	486,300.00	486,300.00		Ground Handling Services for Tourism Investment Forum in Region V	
5029901000 1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services) Ground Handling Services	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	556,440.00	556,440.00	-	Ground Handling Services for Tourism Investment Forum in Region XI	
5029901000 1	lot	(Accommodation, Land and Sea Transportation, Meals, Token and Bannuet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2019 Continuing Funds)	434,280.00	434,280.00	-	Ground Handling Services for Tourism Investment Forum in Region IX	
5020101000 1	lot	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Travel Local (Airfare) for the Capacity Building Seminar Workshop	
5020101000 1	lot	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2019 Continuing Funds)	58,000.00	58,000.00		Travel Local (Airfare) for the Capacity Building Seminar Workshop	
5029901000 1	lot	(Accommodation, Land and Sea Transportation, Meals, Token and	Project and Investment Evaluation Division Project and	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	731,213.00	731,213.00		Ground Handling Services for the Capacity Building Seminar Workshop in CAR	Reduced in budget
5029901000 1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Bacoust Condition	Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	640,440.00	640,440.00	-	Ground Handling Services for the Capacity Building Seminar Workshop In Region XI	Reduced in budget
5029901000 1	lot	(Accommodation, Land and Sea Transportation, Meals, Token and Rannuet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2019 Continuing Funds)	552,600.00	552,600.00		Ground Handling Services for the Capacity Building Seminar Workshop in Region V	Reduced in budget
5020102000 1	lot	Travel Foreign	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April-November 2020	April-November 2020	April-November 2020	April-November 2020	GoP (2020 Current Funds)	185,000.00	185,000.00		Travel Foreign (Airfare) to attend International Investment fora/conference Hiring of Service Provider for the	Increase in Budget
5021199000 1	lot	Hiring of Service Provider for the Audio Visual Presentation	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	110,000.00	110,000.00	-	Audio Visual Presentation of the updated 7-minute Roadmap of Tourism Investments ICT Services Requirement for the	Reduced in budget
5021103001 1	lot	ICT Services	Project and Investment Evaluation Division Project and	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	315,000.00	315,000.00	-	Creation and Updating of Interactive Application Roadmap of Tourism Investment	Reduced in budget
5020399000 1	lot lot	Production of Corporate Giveaways	Investment Evaluation Division	NP-53.9-Small Value Procurement NP-53.10-Lease of Real	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	397,000.00	397,000.00		Various Corporate Giveaways	Increase in Budget
5029903000 1 5029903000 1			QMS OMS	Property/Venue NP-53.10-Lease of Real	June2020 April2020	June2020 April2020	June2020 April2020	June2020 April2020		435,000.00	435,000.00		QMS Management Review Meeting	
5029903000 1		Accomodation, Meal and Venue Domestic Airline ticket	QMS QMS	Pronerty/Venice NP-53.5 Agency-to-Agency	April2020 N/A	April2020 N/A	April2020 N/A	April2020 N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	400,000.00	400,000.00		Retooling for QMS Internal Auditors Retooling for QMS Internal Auditors	
5029903000 1		Service Provider for Vanhire	QMS	NP-53.9-Small Value Procurement	May-September 2020	May-September 2020	May-September 2020	May-September 2020	GoP (2020 Current Funds)	120.000.00	120.000.00		QMS Internal Audit	
5020101000 1	lot	Domestic Airline Ticket	OMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	236.000.00	236.000.00		OMS Internal Audit	
5029903000 1	lot	Catering Services	QMS	NP-53.9-Small Value Procurement	May-October 2020	May-October 2020	May-October 2020	May-October 2020	GoP (2020 Current Funds)	178,000.00	178,000.00		QMS Internal Audit	
5021103002 1	lot	Consulting Service for ISO 9001:2015	QMS	Section 10-Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,680,000.00	1,680,000.00	-	Hiring of ISO 9001:2015 Consultant	
5020399000 1	lot	Accommodation, Conference and Meal	Standards Development Division	NP-53.10-Lease of Real Property/Venue	January-March 2020	January-March 2020	January-March 2020	January-March 2020	GoP (2020 Current Funds)	760,000.00	760,000.00		Hotel Accommodation, Conference and Meals for the conduct of FY 2020 ASEAN Tourism Standards Awarding Coromonu	
5029903000 1	lot	Accommodation, Conference and Meal	Standards Development Division	NP-53.10-Lease of Real Property/Venue	June-November 2020	June-November 2020	June-November 2020	June-November 2020	GoP (2020 Current Funds)	360,000.00	360,000.00	-	Accommodation for the Validators	
5029903000 100	рах	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	42,500.00	42,500.00	-	Catering Services for the conduct of Review and update of MICE Standards Meetings	
5021199000 1	lot	Tour Operator/Travel Agency	Standards Development Division Standards	NP-53.9-Small Value Procurement	N/A	May-September 2020	May-September 2020	May-September 2020	GoP (2020 Current Funds)	47,500.00	47,500.00	-	Tour Operator/Travel Agency for the conduct of Review/Updating of Tourism Standards MICE	
5029903000 220	рах	Catering Services	Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Catering Services for the conduct of Regulatory Impact Assessment Meetings Catering Services for the conduct of	
5029903000 30	pax	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	15,000.00	15,000.00		Latering Services for the conduct of Pilot Run of Philippine Tour Guide Qualification Examination in NCR Steering Committee Meetings	

5029903000	50	pax	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	25,000.00	25,000.00		Catering Services for the conduct of Pilot Run of Philippine Tour Guide Qualification Examination in NCR Regional Board of Examiner Meetings	
5029905003	1	lot	Rental Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Rental of 2-units Bus for the Pilot Run of Philippine Tour Guide Qualification Examination in NCR Mock Tour	
5029903000	75	pax	Catering Services	Standards Development	NP-53.9-Small Value Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	105,000.00	105,000.00		Catering Services during the PTGQualEx Simulation	
5020399000	2	piece	Office Supplies and Materials	Division Standards Development	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,000.00	1,000.00		Tour Guide Flag	
5020399000	2	piece	Office Supplies and Materials	Standards Development	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	600.00	600.00		Hand Held Timer	
5020102000	2	pax	Airfare	Division Standards Development	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	112,000.00	112,000.00		International Airline Ticket for resource Person/Speaker (Australia)	
5020102000	1	pax	International Airline Ticket	Division Standards Development	NP-53.9-Small Value Procurement	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	42,000.00	42,000.00		International Airline Ticket for Resource Person/Speaker (Indonesia)	
5020101000	1	рах	Domestic Airline Ticket	Division Standards Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	13,300.00	13,300.00		Domestic Airline Ticket for Resource	
5020101000	1	lot	Rental Services	Division Standards Development	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	70,000.00	70,000.00		Person/Speaker Rental of 2-units Bus to Transport the Delegates from Manila to Zambales	
	-													and vice versa	
5029905003	1	lot	Rental Services	Standards Development Division Standards	NP-53.9-Small Value Procurement	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Van rental to transport the Delegates, and Resource Speakers from Manila to Zambales and vice versa	
5029905003	40	piece	Production of Corporate Giveaways	Standards Development Division	NP-53.9-Small Value Procurement	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	32,000.00	32,000.00		Shirts for Organizers and Secretariat	
5021199000	1	lot	Event Organizer	Standards Development Division	NP-53.9-Small Value Procurement	January-March 2020	January-March 2020	January-March 2020	January-March 2020	GoP (2020 Current Funds)	945,000.00	945,000.00		Event Organizer for the FY 2020 ASEAN Tourism Standards Awarding Ceremony Tour Operator/Travel Agency for the	Increase in ABC
5021199000	1	lot	Tour Operator/Travel Agency	Standards Development Division	NP-53.9-Small Value Procurement	June-November 2020	June-November 2020	June-November 2020	June-November 2020	GoP (2020 Current Funds)	327,500.00	327,500.00		Tour Operator/Travel Agency for the conduct of Site validation of qualified nominees for the 2021 ASEAN Tourism Standards Awards Catering Services for the conduct of	
5029930000	1	lot	Catering Services	Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Sustainable Tourism Initiatives Meetings	
5029902000	1700	piece	Printing Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	102,000.00	102,000.00		Production and Printing of Tourism Standards Handbook (Tour Guide)	
5029902000	1700	piece	Printing Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	102,000.00	102,000.00		Production and Printing of Standards Handbook (Surfing)	
5029902000	300	piece	Production of Corporate Giveaways	Standards Development	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	135,000.00	135,000.00		Training Kits and VIP Tokens Collapsible Cup	
5029902000	300	piece	Production of Corporate Giveaways	Division Standards Development	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	34,500.00	34,500.00		Training Kits and VIP Tokens Business Card Holder	
5020301000	1	lot	Office Supplies and Materials	Standards Development	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	125,000.00	125,000.00		Various Office Supplies and Materials (Not available at DBM-PS)	
5021199000	1	lot	Courier Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00		Courier Services for the Delivery of Accreditation Paraphernalia and other OTSR materials to the DOT Regional	
5020101000	1	lot	Airfare	Standards Development	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00		Airline Tickets (DBM-PS)	
5029903000	1	lot	Miscellaneous Expenses	Standards Development	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Meals for various SDD Hostings	
5021306000	1	lot	Repair and Maintenance	Division Standards Development	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Various Repair and Maintenance	
5021199000	1	lot	Event Organizer	Standards Development	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,100,000.00	1,100,000.00		Event Organizer for the National Summit on Philippine Standards for	
5020399000	1	unit	Office Equipment	Division Standards Development	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	14,000.00	14,000.00		Surfine 1-unit Printer	
5020399000	20	ream	Office Supplies and Materials	Division Standards Development	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,000.00	5,000.00		Paper, A4 size, Multicopy	
5020399000	250	piece	Office Supplies and Materials	Division Standards Development	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,500.00	1.500.00		Ballpoint, fine point, Black	
5020399000	100	piece	Office Supplies and Materials	Division Standards Development	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Folder	
	25			Division Standards					-			375.00			
5020399000 5020399000	25	pack	Office Supplies and Materials	Development Division Standards Development	Section 52-Shopping	N/A	January 2020 January 2020	January 2020 January 2020	January 2020 January 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	375.00	8.000.00		Letter Envelope Printer refillable Ink	
	5	set		Division Standards	Section 52-Shopping										
5020399000 5020101000	10	pack lot	Office Supplies and Materials Domestic Airline Ticket	Development Division OTDPRIM-SEAIMD	Section 52-Shopping NP-53.5 Agency-to-Agency	N/A N/A	January 2020	January 2020 N/A	January 2020 N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	450.00	450.00		Paper, Sticker Domestic Airline Tickets	
5020399000 5029905003	1	lot lot	Office Supplies and Materials Rental	OTDPRIM-SEAIMD OTDPRIM-SEAIMD		N/A January-December 2020	N/A January-December 2020	N/A January-December 2020	N/A January-December	GoP (2020 Current Funds) GoP (2020 Current Funds)	257,495.00	257,495.00		Various Office Supplies and Materials (available at DRM-PS) Rental (Motor Vehicles)	Reduced in budget
5020502000	1	lot	Courier Service	OTDPRIM-SEAIMD		February 2020	February 2020	February 2020	2020 February 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Courier Services for Star-Rating Transmittal of documents/reports	
5029902000	1	lot	Printing Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Printing and Lay-outing of Audit Booklets for Hotels, Resorts,	
5020101000	1	lot	Airfare	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	90,000.00	90,000.00		Anartment Hotels Domestic Airline Tickets for the Implementation of Online Accreditation System - Pilot Testing, Monitoring and Progressive Improvements	
5029905003	1	lot	Rental Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Motor Vehicle Rental for the Implementation of Online Accreditation System - Pilot Testing, Monitoring and Progressive Improvements	
5029903000	1	lot	Representation Expenses	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	180,000.00	180,000.00		Representation Expenses, Venue, Accommodation and Meals for the Implementation of Online Accreditation System - Fliot Testing, Monitoring and	
5029905003	1	lot	Rental Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	90,000.00	90,000.00		Progressive Improvements Rental of Bus for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Fatablishments	
5029905003	1	lot	Representation Expenses	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	380,000.00	380,000.00		Tourism Establishments Representation Expenses, Venue, Accommodation and Meals for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism	
5029903000	1	lot	Production of Corporate Giveaways	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	74,000.00	74,000.00		Establishments Laptop Sleeves and Portfolio for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments	
5029903000	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	75,000.00	75,000.00		Parsport Holder and Organizer (wristlet) for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DDT-Accredited	

502,052,001 1 lot Comm 502,995,000 1 lot Venue 502,995,000 1 lot Recat 502,995,000 1 lot Comm 502,995,000 1 lot Comm 502,995,000 1 lot Comm 502,995,000 1 lot Comm 502,995,000 1 lot Venue	municitation Equenses 017 ous, Naaia and Accommodation 07 cal Services 071 er Supplies and Materials 071 municitation Equenses 071 ous, Neals and Accommodation 071	TDPRIM-SEAIMD NP-5 TDPRIM-SEAIMD NP-5 TDPRIM-SEAIMD NP-5 TDPRIM-SEAIMD NP-5	S1.9-Small Value Procurement S1.9-Small Value Procurement	September-November 2020 N/A May-July 2020 N/A May-July 2020 N/A	September-November 2020 N/A May-July 2020 May-July 2020	September-November 2020 N/A May-July 2020	September-November 2020 N/A May-July 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	260,000.00	260,000.00	Accredites Prepaid Li Implemen Recognitic Award for	or the Recognition Award - Loyalty Award for DOT- d Tourism Establishments cad Card for the Itation of B2B and/or on Award - National Loyalty DOT-Accredited Tourism	
5029903000 1 1et Venue 5029905000 1 1et Coher 5029903000 1 1et Coher 5029903000 1 1et Coher 5029903000 1 1et Coher 5029903000 1 1et Venue 5029903000 1 1et Rental 5029903000 1 1et Rental	New, Meals and Accommodation 0TT 4a1 Services 0TT er Supplies and Materials 0TT mmunication Expenses 0TT New, Meals and Accommodation 0TT	TDPRIM-SEAIMD NP-5 TDPRIM-SEAIMD NP-5 TDPRIM-SEAIMD NP-5 TDPRIM-SEAIMD NP-5	53.9-Small Value Procurement 53.9-Small Value Procurement 53.9-Small Value Procurement 53.9-Small Value Procurement	May-July 2020 N/A May-July 2020	May-July 2020 May-July 2020	May-July 2020					 Recognition Award for 	on Award - National Loyalty	
502990500 1 let Rental 5029903000 1 let Other 5029903000 1 let Comm 5029903000 1 let Venue 5029905003 1 let Rental	tal Services OTT or Supplies and Materials OTT mmunication Expenses OTT was, Meal's and Accommodation OTT	TDPRIM-SEAIMD NP-5 TDPRIM-SEAIMD NP-5 TDPRIM-SEAIMD NP-5	-53.9-Small Value Procurement -53.9-Small Value Procurement -53.9-Small Value Procurement	N/A May-July 2020	May-July 2020		May-July 2020	1		1			
5029903000 1 id. Other 5020903000 1 id. Jot Cerem 5029903000 1 jot Venue 5029903000 1 jot Rental	er Supples and Materials OTT mmunication Expenses OTT we, Meals and Accommodation OTT	TDPRIM-SEAIMD NP-S	-53.9-Small Value Procurement	May-July 2020				GoP (2020 Current Funds)	300,000.00	300,000.00	- the Trave Back to B	ccommodation and Meals for Il Partners Business Exchange lack with TIBEX	
502/552001 1 lot Camm 502/903000 1 lot Venue 502/905003 1 lot Rental	mmunication Expenses OTI www, Meals and Accommodation OTI	TDPRIM-SEAIMD NP-S	-53.9-Small Value Procurement			May-July 2020	May-July 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	- Business	ack with TIBEX Bus for the Travel Partners Exchange Back to Back with	
5029903000 1 lot Venue 5029905003 1 lot Rental	nue, Meals and Accommodation OTI			N/A	May-July 2020	May-July 2020	May-July 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	 Travel Par 	pplies and Materials for the rtners Business Exchange	Increase in ABC
5029905003 1 iot Rental		TDPRIM-SEAIMD NP-5			July 2020	July 2020	July 2020	GoP (2020 Current Funds)	2,500.00	2,500.00	- Business	ack with TIREX oad Card for Travel Partners Exchange Back to Back with	
	ital Services OTE		-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	the condu Building/0 Strategic Trainings	ccommodation and Meals for uct of Capabity Continuing Education and Planning /Workshops - Third Party and SMED Officers Workshop	
5020101000 1 lot Airfan		TDPRIM-SEAIMD NP-5	-53.9-Small Value Procurement	N/A	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	11,600.00	11,600.00	- Education Trainings	Bus for the conduct of Building/Continuing and Strategic Planning /Workshops - Third Party and SMED Officers Workshop	
	tare OTI	TDPRIM-SEAIMD NP-5	-53.9-Small Value Procurement	May-June 2020	May-June 2020	May-June 2020	May-June 2020	GoP (2020 Current Funds)	215,000.00	215,000.00	of Capabit Education	Airline Ticket for the conduct ty Building/Continuing h and Strategic Planning /Workshops - Third Party and SMED Officers Workshop	
5020399000 1 lot Other	er Supplies and Materials OTI	TDPRIM-SEAIMD Sect	ction 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	46,600.00	46,600.00	conduct o Building/O Strategic Trainings/ Assessors	pplies and Materials for the if Capabity Continuing Education and Planning //Workshops - Third Party and SMED Officers Workshop	Increase in ABC
5020399000 1 lot Other	er Supplies and Materials OTI	TDPRIM-SEAIMD NP-5	-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	- Building/ - Strategic Trainings Assessors	pplies and Materials for the if Capabity Continuing Education and Planning Workshops - Third Party and SMED Officers Workshop	Additional Item
5020101000 1 lot Airfare	fare OTI	TDPRIM-SEAIMD NP-5	-53.9-Small Value Procurement	October-November 2020	October-November 2020	October-November 2020	October-November 2020	GoP (2020 Current Funds)	80,000.00	80,000.00	 of Year-Er for Region 	Airline Ticket for the conduct nd Assessment and Workshop nal Accreditation Officers oad Card for the Year-End	
5020502001 1 lot Comm	nmunication Expenses OT	TDPRIM-SEAIMD NP-5	-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	800.00	800.00	- Assessme Accreditat	oad Card for the Year-End int and Workshop for Regional tion Officers	
5029905003 1 lot Rental	ntal Services OTI	TDPRIM-SEAIMD NP-5	-53.9-Small Value Procurement	February-March 2020	February-March 2020	February-March 2020	February-March 2020	GoP (2020 Current Funds)	75,000.00	75,000.00	OTSR's St	Vehicle for the conduct of trategic Planning Workshop	Increase in ABC
5029905003 1 lot Rental	ntal Services OTI	TDPRIM-SEAIMD NP-5	-53.9-Small Value Procurement					GoP (2020 Current Funds)	75,000.00	75,000.00	- Consultati for FV 202	Vehicles for the OTSR tive Meeting and Goal Setting	Increase in ABC
5020399000 1 lot Produc	duction of Corporate Giveaways OTE	TDPRIM-SEAIMD NP-5	-53.9-Small Value Procurement					GoP (2020 Current Funds)	240,000.00	240,000.00	- Luggage	21	
			-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	37,800.00	37,800.00	- Luggage 0	Cover	
			-53.9-Small Value Procurement					GoP (2020 Current Funds)	250,000.00	250,000.00	- Planner		
			-53.9-Small Value Procurement ction 52-Shopping	N/A	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	222,200.00	222,200.00	- Tote Bag	Sheet Fed Document	
5020399000 1 lot Office 5020399000 1 lot Office	ce Supplies and Materials OTI ce Supplies and Materials OTI	TDPRIM-SEAIMD Sect	ction 52-Shopping ction 52-Shopping	N/A N/A	April-May 2020 April-May 2020	April-May 2020 April-May 2020	April-May 2020 April-May 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	2.500.00 5.000.00	2.500.00	 Drv Seal Customize 	ed Self-inking Stamp	
5020399000 1 lot Airfare	fare OTI		-53.9-Small Value Procurement	April-September 2020	April-September 2020	April-September 2020	April-September 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	- Domestic	Airline Ticket	
5029905003 1 lot Rental	tal Services M		-53.9-Small Value Procurement	N/A	April-September 2020	April-September 2020	April-September 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	- Rental of	Vehicle	
5020502001 1 lot Comm		Division Standards Monitoring and Enforcement Division Standards	-53.9-Small Value Procurement	N/A	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	- Prepaid Li	oad Card	
5029902000 1 lot Printin	nting Services H	Monitoring and Enforcement Division	-53.9-Small Value Procurement	February-March 2020	February-March 2020	February-March 2020	February-March 2020	GoP (2020 Current Funds)	64,000.00	64,000.00	- BEST Stic	kers	
5029902000 1 lot Printin	nting M	Standards Monitoring and Enforcement Division Standards	-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	- Tarpaulin	s, Banner	
5029905003 1 lot Rental	tal Services H	Monitoring and Enforcement NP-5	-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	- Pick-up Tr	rudk	
5029905003 1 lot Rental		Division	-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	- Transport	: Designers	
5029903000 1 lot Meals	als M	Standards Monitoring and Enforcement Division Standards	-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	- Meals (ing	gress, egress, and launching)	
5020399000 1 lot Other	er Supplies H		-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	- Construct elements	tion and Fabrication of design	
5029901000 1 lot Inflatio	ation H	Monitoring and Enforcement NP-5	-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	517,000.00	517,000.00	- Provision	of 10% Inflation	
		Division	-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	517,000.00	517,000.00		of 10% Contingency Fund	
			-53.9-Small Value Procurement	July 2020	August 2020	August 2020	September 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00			Increase in Budget
5020321011 1 lot Techni Printin	hnical Writer/Copy-Editor and oting Services	TDPRIM - SEAIMD NP-5	-53.9-Small Value Procurement	August 2020	September 2020	September 2020	October 2020	GoP (2019 Continuing Funds)	300,000.00	300,000.00	- Writer Se	n and Editorial/Technical rvices of 500-pieces Tourism Manual	Reduced In Budget
5021199000 1 lot Tour C	ir Opeator/Travel Agency. OTD	TDPRIM - SEAIMD NP-5	-53.9-Small Value Procurement	April 2020	May 2020	June 2020	June 2020	GoP (2020 Current Funds)	876,000.00	876,000.00	- on Tourisi meals, tra sumlies)	rator/Travel Agency for the nt and Validation Workshop m Statistics (accommodation, ansportation, collaterals and rator/Travel Agency for the	
5021199000 1 lot Tour C	ir Opeator/Travel Agency OTD	IDPRIM - SEAIMD NP-5	-53.9-Small Value Procurement	February 2020	March 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,747,200.00	1,747,200.00	SLTSS Or 2020/Reg Workshop meals, tra sunplies)	rientation Workshop Jonal Marketing Outlook 5 2020 (accommodation, ansportation, collaterals and	Increase in Budget
5021199000 1 lot Tour C	r Opeator/Travel Agency OTD	TDPRIM - SEAIMD NP-5	-53.9-Small Value Procurement	March 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,573,000.00	1,573,000.00	Tour Oper Trainer's meals, tra supplies)	rator/Travel Agency for the Training (accommodation, ansportation, collaterals and	

5021199000	1	lot	Tour Opeator/Travel Agency	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	April 2020	May 2020	June 2020	June 2020	GoP (2020 Current Funds)	474,000.00	474,000.00		Tour Operator/Travel Agency for the Tourism Statistics Dissemination Forum (accommodation, meals, transportation, collaterals and supplies)	
5021199000	1	lot	Tour Opeator/Travel Agency	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	September 2020	October 2020	November 2020	November 2020	GoP (2020 Current Funds)	713,000.00	713,000.00		Tour Operator/Travel Agency for the SEAIMD Year-End Assessment Workshop (accommodation, meals, transportation, collaterals and curvalized)	Reduced in budget
5029905001	1	lot	Storage	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	January 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	405,000.00	405,000.00		Procurement of Arrival/Departure Cards Storage	
5029901000	1	lot	Production of Corporate Giveaways	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	March 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	500,000.00	500,000.00		10,000-pieces Token for the Respondents of the Visitor Sample Survey 700-pieces Token for the Respondents	
5029901000	1	lot	Production of Corporate Giveaways	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	March 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	350,000.00	350,000.00		700-preces locen for the Respondents of the Meetings, Incentives, Convention, and Exhibition (MICE)	
5020301002	***	piece	Other Supplies and Materials	OTDPRIM - SEAIMD	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00		Sando Bag	
5020301002	***	piece	Other Supplies and Materials		Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020 January-December	GoP (2020 Current Funds)	10,400.00	10,400.00		Garbage Bag	
5020301002	4	piece	Other Supplies and Materials	OTDPRIM - SEAIMD	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,200.00	3,200.00		Extension Cord	
5020101000	1	lot	Airfare	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	2,560,400.00	2,560,400.00		Airfare for Domestic Travels	
5021199000	1	lot	Hiring of Service Provider	OTDPRIM - SEAIMD	Section 10-Competitive Bidding	January 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	19,222,000.00	19,222,000.00		Hiring of Service Provider for the Management and Operations of the Arrival/Departure Cards Processing Center (ADCPC)	
5029905004	1	lot	Rental	OTDPRIM - SEAIMD	NP-53.10-Lease of Real Property/Venue	January 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	750,000.00	750,000.00		Center (ADCPC) Rental of Computers, Photocopier, Scanner, Internet, Telephone and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADCPC)	Reduce in Budget
5020201002	1	lot	Training Supplies/ Materials	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)		450,000.00	-	Training Supplies/ Materials	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	210,000.00	210,000.00	-	(PSEA)	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	60,000.00	60,000.00		Training Provider	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	190,000.00	190,000.00		Work Attitude and Values Enhancement Seminar (WAVE)	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	600,000.00	600,000.00	-	New Employees Workshop (2nd run)	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	180,000.00	180,000.00		Tourism Marketing	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	180,000.00	180,000.00		Powerful Presentation Skill Seminar	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Training Provider	1
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	180,000.00	180,000.00		Effective Project Management Seminar	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	150,000.00	150,000.00		Training Provider	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and	TDD	NP-53.10-Lease of Real	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	150,000.00	150,000.00		Seminar workshop on records and	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00		Training Provider	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and	TDD	NP-53.10-Lease of Real	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	250,000.00	250,000.00		Supervisory Development Course Track 1	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00		Training Provider	
5020201002	1	lot	Accomodation, Training Venue and	TDD	NP-53.10-Lease of Real	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	320,000.00	320,000.00		Manager roles in Capacity Building	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	120,000.00	120,000.00		Training Provider	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and	TDD	NP-53.10-Lease of Real	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00		EngAge: Enriching The lives Of DOT	
5020201002	1	lot	Meal Meal	TDD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00		Senior Citizen Accomodation, Training Venue and Meal	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	120,000.00	120,000.00		Training Provider	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	270,000.00	270,000.00		Disaster Risk reduction	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	120,000.00	120,000.00		Training Provider	Increase in ABC
5020201002	1	lot	Transport Service	TDD	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	60,000.00	60,000.00		2020 international intership Program	Increase in ABC
5020201002	1	lot	Meals	TDD	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Talakayan Series	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2019 Continuing Funds)	200,000.00	200,000.00		Document Management System (DMS) Training for DDR Employee (4 run)	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00		Training Provider	
5020201002	1	lot	Domestic Airline Ticket Communication Expenses	TDD	NP-53.5 Anenry-to-Anenry NP-53.9-Small Value Procurement	N/A N/A	N/A January-December 2020	N/A January-December 2020	N/A January-December	GoP (2020 Current Funds) GoP (2020 Current Funds)	20 000 00 30,000.00	20,000,00		Communication Expenses	
5020201002	1	lot	Representation Expenses	TDD	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	2020 January-December	GoP (2020 Current Funds)	10,000.00	10,000.00		Representation Expenses	
5020201002	1		Mailing Express	TDD	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	2020 January-December	GoP (2020 Current Funds)	10.000.00	10.000.00		Mailing Express	
5029905001	1	lot	Lease of Venue for Tourism Coordinating Council (TCC) Meeting	Tourism Development	NP-53.10-Lease of Real Property/Venue	February - April 2020	February - April 2020	February - April 2020	2020 February - April 2020	GoP (2020 Current Funds)	600,000.00	600,000.00		Tourism Coordinating Council (TCC) Meeting	
5029905001	1	lot	Lease of Venue for Tourism Planning and Project Management Training	Tourism Development Blanning Division	NP-53.10-Lease of Real Property/Venue	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2019 Continuing Funds)	210,000.00	210,000.00		Tourism Planning and Project Management Training	
5029905001	1	lot	Venue and Accomodation for Various Projects	Tourism Development	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	4,179,553.53	4,179,553.53		Venue and Accomodation for Various Projects	
5029905001	1	lot	Venue and Accomodation for Various Projects	Planning Division Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	1,871,900.00	1,871,900.00		Venue and Accomodation for Various Projects	· · · · · ·
5020321011	1	lot	Printing and Publication Social and Cultural Impact Assessment Manual	Tourism Development	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Social and Cultural Impact Assessment Manual	
5020321011	1	lot	Printing and PublicationLocal Economic Development Impact Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00		Local Economic Development Impact Assessment Manual	
5020321011	1	lot	Printing and Publication Monitoring and Evaluation (M&E) Manual of NTDP	Planning Division Tourism Development	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	250,000.00	250,000.00		Monitoring and Evaluation (M&E) Manual of NTDP	I
5020321011	1	lot	Evaluation (M&E) Manual of NTDP Printing and Publication of RA 10816 and IRR	Planning Division Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00		RA 10816 and IRR	
5020321011	1	lot	Printing and Publication Farm Tourism Strategic Action Plan	Tourism Development	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00		Farm Tourism Strategic Action Plan	
5020321011	1	lot	Printing and Publication Development of Communication and Advocacy Materials for NESAP 2013-2022	Planning Division Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	300,000.00	300,000.00		Development of Communication and Advocacy Materials for NESAP 2013- 2022	
5020321011	1	lot	Printing and Publication Joint Tourism Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	400,000.00	400,000.00		Joint Tourism Planning	
5021103002	1	lot	Consulting Service Monitoring and Evaluation of NTDP 2016-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Monitoring and Evaluation of NTDP 2016-2022	
5021103002	1	lot	Consulting Service Socio-Economic Impact Study in Pilot Area	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	240,000.00	240,000.00	-	Socio-Economic Impact Study in Pilot Area	
5021103002	1	lot	Consulting Service Development of Manual for the Social and Cultural	Tourism Development Blanning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	396,000.00	396,000.00		Development of Manual for the Social and Cultural Impact Assessment	
5021103002	1	lot	Consulting Service Development of Manual for the Local Economic Development Impact Assessment for	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	396,000.00	396,000.00		Development of Manual for the Local Economic Development Impact Assessment for Tourism	
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5021103002	1	lot	Consulting Service Ecotourism Model Site	Tourism Development Planning Division	NP-53.9-Small Value Procurement	N/A	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	19,500.00	19,500.00	- Ecotourism Model Site	
5021103002	1	lot	Consulting Service Development of Ecotourism Business and Investment	Planning Division Tourism Development	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	600,000.00	600,000.00	. Development of Ecotourism Business and Investment Plan	
5021103002	1	lot	Plan Consulting Service Formulation of Strategic Plan for Diving and Sports	Planning Division Tourism Development	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	617,500.00	617,500.00	Formulation of Strategic Plan for	
5021103002		lot	Marine Tourism Consulting Service Formulation of	Planning Division Tourism Development	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	601,900.00	601,900.00	Diving and Sports Marine Tourism Formulation of Strategic Plan for	
-	1		Strategic Plan for Education Tourism	Planning Division Tourism					-				Education Tourism Tourism Planning and Project	
5021103002	1	lot	and Project Management Training Consulting Service Development of a	Development Planning Division Tourism	NP-53.9-Small Value Procurement	January - March2020	January - March2020	January - March2020	January - March2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00	Management Training	
5021103002	1	lot	Strategic Environmental Assessment Manual	Development Planning Division	NP-53.9-Small Value Procurement	January - March2020	January - March2020	January - March2020	January - March2020	GoP (2020 Current Funds)	1,300,000.00	1,300,000.00	. Development of a Strategic Environmental Assessment Manual	
5021103002	1	lot	Consulting Service Selection of the Farm Tourism Development Board	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March2020	January - March2020	January - March2020	January - March2020	GoP (2019 Continuing Funds)	120,000.00	120,000.00	- Selection of the Farm Tourism Development Board	
5021103002	1	lot	Consulting Service Capacity Building Seminars for NESAP 2013-2022	Tourism Development	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	78,000.00	78,000.00	Capacity Building Seminars for NESAP 2013-2022	
5021103002	1	lot	Consulting Service Local Tourism	Planning Division Tourism Development	NP-53 9-5mall Value Procurement	January - December 2020	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	500.000.00	500.000.00	Local Tourism Development Planning	
	-		Development Planning Events Management for Farm Tourism	Planning Division Tourism			,	2020	2020			,		
5021199000	1	lot	Events Management for Farm Tourism Events, Conferences, Congress, Festivals, and Promotional Materials	Development Planning Division	NP-53.9-Small Value Procurement	January - April				GoP (2019 Continuing Funds)	250,000.00	250,000.00	Events Management for Farm Tourism - Events, Conferences, Congress, Festivals, and Promotional Materials	
5029901000	1	lot	Tour Operator for Ocular Inspection of Farm Tourism Site	Tourism Development Planning Division	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	200,000.00	200,000.00	Ocular Inspection of Farm Tourism Site	
5029901000	1	lot	Tours Operator for Ecotourism M&E and Statistical Framework Workshop	Tourism Development	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	500.000.00	500.000.00	Ecotourism M&E and Statistical Framework Workshop	
5029905001		lot	Catering service Monitoring and Evaluation of the NTDP 2016-2022	Planning Division Tourism Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	249,033.02	249.033.02	Monitoring and Evaluation of the NTDP 2016-2022	
	1			Planning Division Tourism Development										
5029905001	1	lot	Catering service NTDP 2016-2022 Nidterm Review	Development Planning Division Tourism Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	67,729.72	67,729.72	NTDP 2016-2022 Midterm Review	
5029905001	1	lot	Catering service Implementation of Farm Tourism in the Philippines		NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	725,600.00	725,600.00	Implementation of Farm Tourism in the Philippines	
5020399000	1	lot	Corporate giveaways M&E of NTDP	Tourism Development Banning Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	33,000.00	33,000.00	- M&E of NTDP	
5020399000	1	lot	Corporate giveaways Strategic Plans for the Product Portfolio (Dive and	Planning Division Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	7,600.00	7,600.00	. Strategic Plans for the Product Portfolio (Dive and Educ)	
5020399000	1	lot	Educ) Corporate giveaways Tourism Planning	Planning Division Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December	January - December	GoP (2019 Continuing Funds)	10,000.00	10,000.00	. Tourism Planning and Project Management Training	
5020399000		lot	and Project Management Training	Planning Division Tourism Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	2020 January - December	2020 January - December	GoP (2020 Current Funds)	85.000.00	85.000.00	Management Training Ecotourism	
	1			Planning Division Tourism				2020	2020 January - December					
5020399000	1	lot	Corporate giveaways Local Tourism Planning	Development Planning Division Tourism	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	2020	GoP (2020 Current Funds)	160,000.00	160,000.00	Local Tourism Planning	
5020399000	1	lot	Corporate giveaways Implementation of Farm Tourism	Development Planning Division Tourism	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00	- Implementation of Farm Tourism	
5020399000	1	lot	Corporate giveaways Development of Communication and Advocacy Materials for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	 Development of Communication and Advocacy Materials for NESAP 2013- 2022 	
5020101000	1	lot	Domestic Airline Ticket	Tourism Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,561,000.00	1,561,000.00	Domestic Airline Ticket	
5029905001		lot	Catering service Ecotourism	Planning Division Tourism Development	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1 517 233 01	1 517 233 01	- Fontourism	
5029905001	-		Cohoring and the Lored Tourism	Planning Division Tourism Development				2020 January - December	January - December	GoP (2020 Current Funds)	-,,	2.759.213.22	Local Tourism Planning	
	1	lot	Planning	Planning Division Tourism	Section 10-Competitive Bidding	January - December 2020	January - December 2020	2020	2020 January - December		2,759,213.22			
5029905003	1	lot	Van hire	Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	2020	GoP (2020 Current Funds)	2,422,000.00	2,422,000.00	- Van hire	
5029905003	1	lot	Van hire	Tourism Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	1,666,751.54	1,666,751.54	- Van hire	
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	Branding and Marketing Communications	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	58,859.85	58,859.85	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses favailable at DRM-PS1	Additional Item
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OPMD - Routes Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	34,497.35	34,497.35	Operations/administrative expenses (Assistance and PRM-PC) Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (Auxialable and PRM-PS)	Additional Item
5020101000	1	lot	International Airline Ticket for conduct of Exploratory Sales Mission in Guam	OPMD - Guam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	159,269.40	159,269.40	- Sales exploratory mission in guam	Additional Item
5020101000	1	lot	Ground Handling for conduct of Evoloratory Salec Mission in Guam	OPMD - Guam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	912,448.00	912,448.00		Additional Item
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OUSEC - Tourism Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,390.16	10,390.16	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses	Additional Item
5020102000	1	lot	International Airline Ticket	OUSEC - Tourism	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	(available at DBM-PS) - International Ticket	Additional Item
5020201002	1	lot	Domestic Airline Ticket	Development OUSEC - Tourism Development OUSEC - Tourism	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	- Domestic Airline Ticket	Additional Item
5020301000	1	lot lot	Domestic Airline Ticket Common Office Supplies (Available to PS-09M)	OUSEC - Tourism Development OUSEC - Tourism	NP-53.5 Agency-to-Agency NP-53.9-Small Value Procurement	N/A	N/A N/A	N/A N/A	N/A N/A	GoP (2020 Current Funds)	20,000.00	20,000.00		Additional Item
5020309000 5020501000	1		Fuel, Oil, and Lubricants Postage and Courier Services	Development OUSEC - Tourism	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A	N/A January - December 2020	N/A January - December	N/A January - December	GoP (2020 Current Funds) GoP (2020 Current Funds)	200,000.00	200,000.00		Additional Item Additional Item
5021305002	1		Repair and Maintenance - Office Equinment	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00		Additional Item
5021306001	1	lot	Repair and Maitenace - Motor Vechicle	OUSEC - Tourism Development OUSEC - Tourism	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020 January - December	January - December 2020 January - December	GoP (2020 Current Funds)	50,000.00	50,000.00	As Need Arises	Additional Item
5021307000 5029902000	1	lot lot	Repair and Maintenance - Furniture and Flyture Printing Of Business Card	OUSEC - Tourism Development OUSEC - Tourism	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A	January - December 2020 January - December 2020	January - December 2020 January - December	January - December 2020 January - December	GoP (2020 Current Funds) GoP (2020 Current Funds)	20,000.00	20,000.00	As Need Arises As Need Arises	Additional Item Additional Item
5029902000	1		Accomodation and Meals Expense for	OUSEC - Tourism	NP-53.19-5mail value Procurement NP-53.10-Lease of Real Despects/Original	N/A N/A	N/A	2020 N/A	2020 N/A	GoP (2020 Current Funds)	120,000.00	120,000.00	As Need Arises	Additional Item
5029904000	1		Traportation Expenses	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00		Additional Item
5029907000	1	IUL	Subscription for newspaper, magazine and other publication	OUSEC - Tourism Development OASEC - Product	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00		Additional Item
5020201002	1	lot	Domestic Airline Ticket	OASEC - Product and Market Development OASEC - Product and Market	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	250,000.00	250,000.00	Domestic Airline Ticket International Ticket	Additional Item
5020102000	1	lot	International Airline Licket	OASEC - Product and Market	NP-53.5 Agency-to-Agency	N/A N/A	N/A N/A	N/A	N/A	GoP (2020 Current Funds)	54,000.00	54,000.00	Various Supplies and Materials needed to Support day to day Operations/Administrative Evnenses	Additional Item
5020301000	1	lot	PS-DBM) Common Office Supplies (Available to PS-DBM)	Development OASEC - Product and Market	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	(available at DRM-PS)	Additional Item
5020309000	1	lot	Fuel, Oil, and Lubricants	OASEC - Product and Market	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	36,000.00	36,000.00	- As Need Arises	Additional Item
5021306001	H	lot	Repair and Maitenance of Motor	Development OASEC - Product	NP-53.9-Small Value Procurement	NA		2020 January - December 2020	January - December	GoP (2020 Current Funds)	40.000.00	40,000,00	Toyota Plate No. A3A 880	Additional Item
	1		Vechicle	and Market Development OASEC - Product			January - December 2020		2020			,		
5029903000		lot	Catering for Variuos Offices	and Market	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	35,500.00	35,500.00	 Toyota Plate No. A3A 880 	Additional Item

5029905004	1	lot	Lease Contract for network printing (Priniting)	OASEC - Product and Market	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00		Toyota Plate No. A3A 880	Additional Item
5029907000	1	lot	Subscription for magazine	OASEC - Product and Market	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	14,000.00	14.000.00		Conde nast traveler and time	Additional Item
	-			Development OASEC - Product and Market				2020	2020						
5029907000	1	lot	Subscription for newspaper		NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,500.00	12,500.00	-	Philippine Star / Daily Inquirer	Additional Item
5029902000	1	lot	Printing Of Business Card	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00		As Need Arises	Additional Item
5020301000		lot	Common Office Supplies (Available to	OPMD - Medical Travel nd Wellness	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	59,153.90	59,153.90		Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses	Additional Item
5020502000		iu.	PS-DBM)	Tourism	in 33.5 Agency to Agency	10/10	2	1970	ny a	dor (1010 current runda)	39,133.90	39,133.90	-	(available at DRM-PS)	
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OASEC - Tourism Development Planning	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	79,112.60	79,112.60		Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses	Reduced Budget
5029903000	1	lot		Planning OPMD - CRUISE	NP-53.9-Small Value Procurement	March 2020		March 2020	March 2020	GoP (2020 Current Funds)	60.000.00	60.000.00		(available at DBM-PS) Meeting and Sales Calls to Cruise Line	Additional Item
5020003000	2	lot	Meals for meeting Domestic Airline Ticket	OPMD - CRUISE OPMD - CRUISE	NP-53.5 Agency-to-Agency	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	640.000.00	640,000.00		Executive Meeting and Sales Calls to Cruise Line	Additional Item
5021199000	2	lot	Tour Operator for Product Audit and	OPMD - CRUISE	NP-53.9-Small Value Procurement	April - July 2020	April - July 2020	April - July 2020	April - July 2020	GoP (2020 Current Funds)	340,000.00	340,000.00		Evenitive Product Audit / Technical Inspection	Additional Item
5021199000	1	lot	Terhinical Inspection Booth set-up and Dismantling for the trade show	OPMD - CRUISE	Section 10-Competitive Bidding	April - July 2020	April - July 2020	April - July 2020	April - July 2020	GoP (2020 Current Funds)	4,000,000.00	4,000,000.00		Seatrade Cruise Global 2020	Additional Item
5020102000 5020102000	1	lot	Domestic Airline Ticket Domestic Airline Ticket	OPMD - CRUISE OPMD - CRUISE	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	330.000.00 300.000.00	330.000.00		Seatrade Cruise Global 2020 CLIA Cruise 360	Additional Item Additional Item
5020102000	1	lot	Domestic Airline Ticket	OPMD - CRUISE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	280,000.00	280,000.00		CLIA Cruise 360 Seatrade Cruise Asia Pacific and Philippine Cruise Presentations in	Additional Item
5020399000		lot	Corporate Giveaways	OPMD - CRUISE	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	355,000.00	355.000.00		China Seatrade Cruise Asia Pacific and Philippine Cruise Presentations in	Additional Item
5021199000		lot	Tour Operator for Product Audit and	OPMD - CRUISE	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	680.000.00	680.000.00	-	Familiarization Tour for Cruise Line Executives	Additional Item
5021199000	1	lot	Techinical Inspection Production of Cruise Collaterals and Tools	OPMD - CRUISE OPMD - CRUISE	Section 10-Competitive Bidding	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	2,100,000.00	2,100,000.00		Executives	Additional Item
5020301000	1		Tools Administrative support fund for office	OPMD - CRUISE	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	62,000.00	62,000.00		*	Additional Item
			Common Office Supplies (Available to											Various Supplies and Materials needed to Support day to day	
5020301000	1	lot	PS-DBM)	OPMD - CRUISE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	56,357.68	56,357.68	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses favailable at DBMLPS1 Davao - Manado tourism Cooperation and Salee Miccion	Additional Item
5020102000	2	lot	Domestic Airline Ticket	OPMD - Routes Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	60,000.00	60,000.00		Davao - Manado tourism Cooperation and Sales Mission	Additional Item
5020102000		lot	Event Management	OPMD - Routes	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	640,000.00	640.000.00		Davao - Manado tourism Cooperation	Additional Item
	<u>.</u>	101		Development	and a second sec	PRECI ADAD	PHECH ADAD	PHILTI LOLU	FIRTER 2020	Lor (2020 Current Funds)	040,000.00	040,000.00		and Sales Mission	
5021199000	1	lot	Booth set-up and Dismantling for the	OPMD - Routes Development	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	2,300,000.00	2,300,000.00		Routes Asia	Additional Item
5020102000	2	lot	International Airline Ticket	OPMD - Routes	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020		GoP (2020 Current Funds)	110,000.00	110,000.00	-	Routes Asia	Additional Item
			Booth set-up and Dismantling for the	OPMD - Routes										CAPA 2020 Media & Africa Aviation	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,300,000.00	1,300,000.00	-	Summit	Additional Item
				OPMD - Routes										CAPA 2020 Media & Africa Aviation	
5020102000	2	lot	International Airline Ticket	Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	210,500.00	210,500.00		Summit	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the	OPMD - Routes	Section 10-Competitive Bidding	August - September 2020	August - September 2020	August - September	August - September	GoP (2020 Current Funds)	4,938,000.00	4,938,000.00	-	World Routes	Additional Item
5020102000	3	lot	International Airline Ticket	OPMD - Routes Development OPMD - Routes	NP-53.9-Small Value Procurement	August - September 2020	August - September 2020	August - September 2020	August - September 2020	GoP (2020 Current Funds)	542,500.00	542,500.00	-	World Routes	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development OPMD - Routes	NP-53.9-Small Value Procurement	August - September 2020	August - September 2020	August - September 2020 August - September	August - September 2020 August - September	GoP (2020 Current Funds)	600,000.00	600,000.00	-	China Low Cost Carrier Summit	Additional Item
5020102000	2	lot	International Airline Ticket		NP-53.9-Small Value Procurement	August - September 2020	August - September 2020	August - September	August - September	GoP (2020 Current Funds)	83,800.00	83,800.00		China Low Cost Carrier Summit	Additional Item
				OBMD - Router				Innumu - December	January - December						
5021199000	3		Tour Operator	OPMD - Routes Development OPMD - Routes	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020 January - December	January - December 2020 January - December	GoP (2020 Current Funds)	2,450,000.00	2,450,000.00		Familiarization trip for network developers, routes planner, charter Familiarization trip for network	Additional Item
5021199000 5020102000 5029902000	3 40 3	lot lot	Tour Operator International Airline Ticket Printing of Business Cards	Development	Section 10-Competitive Bidding NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	January - December 2020 August - September 2020 N/A	January - December 2020 January - December 2020 January - December 2020	2020	2020	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	2,450,000.00 798,000.00 2.400.00	2,450,000.00 798,000.00 2,400.00		developers, routes planner, charter	Additional Item Additional Item Additional Item
5020102000	40	lot	International Airline Ticket	Development OPMD - Routes Development OPMD - Routes Development OPMD - Routes	NP-53.9-Small Value Procurement	August - September 2020	January - December 2020	2020 January - December 2020	2020 January - December 2020	GoP (2020 Current Funds)	798,000.00	798,000.00		developers, routes planner, charter Familiarization trip for network developers, mutes planner, charter	Additional Item
5020102000 5029902000	40 3	lot lot	International Airline Ticket Printing of Business Cards	Development OPMD - Routes Development OPMD - Routes Development OPMD - Routes Development	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	August - September 2020 N/A	January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	798,000.00 2,400.00	798,000.00 2,400.00	-	developers, routes planner, charter Familiarization trip for network developers, mutes planner, charter Support fund	Additional Item Additional Item
\$020102000 \$029902000 \$029903000 \$030201000	40 3 55	lot lot lot	International Airline Ticket Printing of Business Cards Meals for Meeting Administrative support fund for office	Development OPMD - Routes Development OPMD - Routes Development OPMD - Routes Development Standards Monitoring and	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	August - September 2020 N/A N/A N/A	January - December 2020 January - December 2020 January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020 January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020 January - December 2020 January - December 2020 January - December	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	798,000.00 2,400.00 39,500.00 34,500.00	798,000.00 2,400.00 39,500.00 34,500.00		developers, routes planner, rharter Familiarization trij for network developert Support fund Support fund Support fund	Additional Item Additional Item Additional Item
5020102000 5029902000 5029903000	40 3 55	lot lot lot	International Airline Ticket Printing of Business Cards Meals for Meeting	Development OPMD - Routas Development OPMD - Routas Development OPMD - Routas Development OPMD - Routas Development Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	August - September 2020 N/A N/A	January - December 2020 January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020 January - December 2020 January - December 2020	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	798,000.00 2,400.00 39,500.00	798,000.00 2,400.00 39,500.00		developers, routes planner, charter Familiarization trip for network developers, mutes planner, charter Support fund Support fund	Additional Item Additional Item Additional Item
\$020102000 \$029902000 \$029903000 \$030201000	40 3 55	lot lot lot	International Airline Ticket Printing of Business Cards Meals for Meeting Administrative support fund for office	Development OPMD - Routes Development OPMD - Routes Development OPMD - Routes Development OPMD - Routes Development Standards Monitoring and Enforcement Division Standards Monitoring and	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	August - September 2020 N/A N/A N/A	January - December 2020 January - December 2020 January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020 January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020 January - December 2020 January - December 2020 January - December	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	798,000.00 2,400.00 39,500.00 34,500.00	798,000.00 2,400.00 39,500.00 34,500.00	· · · · · · · · · · · · · · · · · · ·	developers, routes planner, rharter Familiarization trij for network developert Support fund Support fund Support fund	Additional Item Additional Item Additional Item
5020102000 5029902000 5029903000 5030201000 5030201000	40 3 55	lot lot lot lot	International Airline Ticket Printing of Business Cants Maals for Neeting Administrative support fund for office Audt Booklet Printing and Binding Domestic Airline Ticket	Development OPMD - Routes Development OPMD - Routes Development OPMD - Routes Development Standards Monitoring and Enforcement Division Standards Monitoring and Enforcement Division Standards	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	August - September 2020 N/A N/A N/A N/A	January - December 2020 January - December 2020 January - December 2020 January - December 2020 January-December 2020	2020 January - December 2020 January - December 2020 January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020 January - December January - December 2020 N/A	GoP (2020 Current Funds)	798,000.00 2,400.00 39,500.00 34,500.00 37,500.00	798,000.00 2,400.00 39,500.00 34,500.00 37,500.00		developer, noutes islanner, charter Pamiliarization (for network developert, invites rilanner, charter Support fund Support fund Printing Service	Additional Item Additional Item Additional Item
5020102000 5029902000 5029903000 5030201000 5030201000	40 3 55	lot lot lot lot	International Airline Ticket Printing of Business Cards Meals for Meeting Administrative support fund for office Audit Booklet Printing and Binding	Development OPMD - Routes Development OPMD - Routes Development OPMD - Routes Development OPMD - Routes Development Monitoring and Enforcement Device Standards Monitoring and Enforcement Device	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	August - September 2020 N/A N/A N/A N/A	January - December 2020 January - December 2020 January - December 2020 January - December 2020 January-December 2020	2020 January - December 2020 January - December 2020 January - December 2020 January - December 2020	2020 January - December 2020 January - December 2020 January - December 2020 January - December 2020 N/A	GoP (2020 Current Funds)	798,000.00 2,400.00 39,500.00 34,500.00 37,500.00	798,000.00 2,400.00 39,500.00 34,500.00 37,500.00	· · · · · · · · · · · · · · · · · · ·	developer, notice islance, charter Pamiliarization (for network developer, mutice rilancer, charter Support fund Support fund Printing Service	Additional Item Additional Item Additional Item
5020102000 5029902000 5029903000 5030201000 5030201000 5020101000 5029905003	40 3 55	lot lot lot lot lot lot	International Airline Ticket Printing of Business Cards Massi for Meeting Administrative support fund for affice Audt Booklet Printing and Binding Domestic Airline Ticket Procurement of Galagets for Star Rating	Development OPMD - Routes Development OPMD - Routes DMD - Routes OPMD - Routes OPMD - Routes DMD	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	August - September 2020 N/A N/A N/A N/A N/A January-December 2020	January - Ducomber 2020 January - Docember 2020 January - Docember 2020 January - Docember 2020 January - Docember 2020 N/A January-Docember 2020	2020 January - December 2020 January - December 2020 January - December 2020 January - December 2020 N/A January-December 2020	2020 2	GaP (2020 Current Funds) GaP (2020 Current Funds)	798,000.00 2,400.00 39,500.00 34,500.00 37,500.00 1,000,000.00 300,000.00	798,000.00 2,400.00 39,500.00 34,500.00 37,500.00 1,000,000.00 300,000.00		developer, model intener, mater Peneliarization for forekonsk Stoppert fund Support fund Support fund Printing Service Rapid Assessment Rapid Assessment	Additional Item Additional Item Additional Item
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6020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	26,000.00	26,000.00 -	Dot Matrix Printer
6020321003	1	lot	Semi-expendable Machinery and	Information	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	24.000.00	24.000.00 -	Laser Printer Wireless
5020321003		lot	Equipment Expenses Semi-expendable Machinery and Equipment Expenses	Technology Division Information Technology Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	24,000.00	24,000.00 -	Ink Jet Printer Refillable Ink Tank
	1			Technology Division Information									Volumes Anthrone Printer ligh
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Technology Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	1,470,000.00	1,470,000.00 -	Back - UPS 550 Watts / 1100VA / AVR / 230V/ Universal Outlets and IEC
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	150,000.00	150,000.00 -	Wireless Access Point
6020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	90,000.00	90,000.00	24 / 48 Unmanaged Network Switch
6020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	62,500.00	62.500.00 -	19" - 23 " LED Monitor
5020321003			Semi-expendable Machinery and	Technology Division							24,500.00		
	1	lot	Equipment Expenses Semi-expendable Machinery and	Information Technology Division Information	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020 January - December	January - December 2020 January - December	GoP (2019 Continuing Fund)		24,500.00 -	8GB Memory (Desktop / Laptop)
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	2020	2020	GoP (2019 Continuing Fund)	120,000.00	120,000.00 -	Power Supplies
6029907001	1	lot	Subscription Expenses	Information Technology Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	8,000,000.00	8,000,000.00 -	GIS Subscription
5021299001	1	lot	ICT Technical Support Service	Information Technology Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	2,000,000.00	2,000,000.00 -	
5021199000	1	lot	Other Professional Services: Netwwork	Information	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December	January - December	GoP (2019 Continuing Fund)	2,000,000.00	2,000,000.00 -	
			Rehabilitation	Technology Division				2020 January - December	2020 January - December				
5021501001	1	lot	Renewal of Anti-virus License	Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	2020	2020	GoP (2019 Continuing Fund)	1,000,000.00	1,000,000.00 -	
5021501001	1	lot	Renewal of Firewall License	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	626,705.00	626,705.00 -	
5060405003	1	lot	Desktop and laptop	Information Technology Division	Section 10-Competitive Bidding	January - September 2020	January - September 2020	January - September 2020	January - September 2020	GoP (2019 Continuing Fund)	5,765,000.00	5,765,000.0	
5020301000	,	lot	Common Office Supplies (Available to PS-DBM)	Planning Service	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	175,976.67	175.976.67 -	Various Supplies and Materials needed to Support day to day Additional Item
		nut.	PS-DBM)	. mining service		ing A	Jamaany-Geodemoter 2020		2020	GOF (2020 COTHIL FUILDS)	13,9/0.0/		Operations/Administrative Expenses (available at OBM-PS) Seatrade Cruise Asia Pacific and
5020101000	1	lot	Domestic Airline Ticket	OASEC-TDP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	250,000.00	250,000.00 -	Philippine Cruise Presentations in Additional Item China
5020102000	1	lot	International Airline Ticket	OASEC-TDP	NP-53.9-Small Value Procurement	March - December 2020	March - December 2020	March - December 2020 March - December	March - December 2020 March - December	GoP (2020 Current Funds)	300,000.00	300,000.00 -	Familiarization trip for network Additional Item foveloners mites nanner charter Familiarization trip for network Additional Item
5020201001	1	lot	Micellanous Expenses for Trainings	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	March - December 2020	2020	2020	GoP (2020 Current Funds)	20,000.00	20,000.00 -	developers mutes planner charter Reperchalf I Tableware cet I Drieking
5020399000	1	lot	Other Supplies and Materials	OASEC+TDP	Section 52-Shopping	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	43,887.00	43,887.00 -	Glass Cutlery set Serving tray, VIP Tokens e.g Oil Painting Wooden Frame and Metal Art Wall Décor-Jeppney
020309000	1			OASEC-TDP	NP-53.9-Small Value Procurement	N/A	January- December 2020	January- December	January- December	GoP (2020 Current Funds)	20,000,00	20.000.00 -	and Metal Art Wall Décor-Jeppney Decision
5020309000 5021306001	1	lot lot	Fuel , Oil and Lubricant Expenses Repair and Maitenance - Motor	OASEC-TDP OASEC-TDP	NP-53.9-Small Value Procurement	N/A N/A	January- December 2020 January- December 2020	2020 January- December	2020 January- December	GoP (2020 Current Funds)	20,000.00	30.000.00 -	Toyota Innova Black (Plate No. A2
5029903000	1	lot	Vechicle Catering Service for Various Meeting	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	January- December 2020	2020 January- December	2020 January- December	GoP (2020 Current Funds)	30,000.00	30,000.00	E914)
5029902000	1	lot	Printing and Publication of Business	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00 -	-
5029907004	1	lot	Subcription Expenses - NewsPaper	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00 -	Philippine Star/Daily Inquire
5020101000	1	lot	Domestic Airline Ticket	OPMD - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	143,750.40	143,750.40 -	Consutation and Planning with the Health and Wellness Private Sector Additional Item
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	93,993.00	93,993.00 -	Bench Marking Activities - NCR
6029901000	1	lot	Tour Operator	OPMD - MTWT OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020 April - May 2020	April - May 2020 April - May 2020	April - May 2020 April - May 2020	April - May 2020 April - May 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	68,232.00	68,232.00 -	Bench Marking Activities - Cebu Bench Marking Activities - Davao
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	88,000.00	88,000.00 -	Bench Marking Activities(Stage set up , Meals, Equipment Rental and
5020101000	1	lot	Domestic Airline Ticket	OPHD - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	68.443.20	68.443.20 -	Communication Extenses Cebu
5020101000 5029901000	1	lot	Tour Operator	OPHD - MTWT OPHD - MTWT	NP-53.5 Adency-to-Adency NP-53.9-Small Value Procurement	April - May 2020	N/A April - May 2020	N/A April - May 2020	N/A April - May 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	156,900.00	156,900.00 -	Health and Wellness Product Audit - Davan
5020101000 5020102000	1	lot	Domestic Airline Ticket International Airline Ticket	OPMD - MTWT OPMD - MTWT	NP-53 5 Anency-to-Anency NP-53.9-Small Value Procurement	N/A March 2020	N/A March 2020	N/A March 2020	N/A March 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	115 714 20 127,132.05	115 714 70 -	Davao Health and Wellness Roadshow in Additional Item
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - Jun 2020	April - Jun 2020	April - Jun 2020	April - Jun 2020	GoP (2020 Current Funds)	249.600.00	249.600.00 -	Australia Philippine Brand of Wellness Workshop
5029901000 5020101000	1	lot	Tour Operator Domestic Airline Ticket	OPMD - MTWT OPMD - MTWT	NP-53.9-Small Value Procurement NP-53.5 Agency-to-Agency	April - Jun 2020 N/A	April - Jun 2020 N/A	April - Jun 2020 N/A	April - Jun 2020 N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	188,000.00 94,130.00	188,000.00 - 94.130.00 -	Philippine Brand of Wellness Workshop Dumaquete
5020102000	1	lot	International Airline Ticket	OPMD - MTWT	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	90,064.04	90,064.04 -	Morale Welfare and Reaction Selling Missions in Guam
5029905001	1	lot	Lease of venue (Function Room Meal)	OPMD - MTWT	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	110,000.00	110,000.00 -	Technical Working Group for MTWT Additional Item
5029901000 5020102000	1	lot lot	Tour Operator International Airline Ticket	OPMD - MTWT OPMD - MTWT	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	March - April 2020 March - April 2020	March - April 2020 March - April 2020	March - April 2020 March - April 2020	March - April 2020 March - April 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	394,700.00 273,834.40	394,700.00 - 273,834.40 -	Indonesia Familiarization Tour Jakarta Additional Item
50201010 00	1	lot	Domestic Airline Ticket	OPMD - MTWT OPMD - MTWT	NP-53.5 Agency-to-Agency	N/A May - Jun 2020	N/A May - Jun 2020	N/A May - Jun 2020	N/A May - Jun 2020	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	107.812.80	107.812.80	Cebu Australia Familiarization Tour
5029901000 5020102000	1	lot lot	Tour Operator International Airline Ticket	OPMD - MTWT	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	April - May 2020	May - Jun 2020 April - May 2020	May - Jun 2020 April - May 2020	April - May 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	430,864.00 369,107.20	430.864.00 - 369,107.20 -	Sydney Additional Item
5029901000 5020102000	1	lot lot	Tour Operator International Airline Ticket	OPMD - MTWT OPMD - MTWT	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	April - May 2020 September - October 2020	April - May 2020 September - October 2020	April - May 2020 September - October	April - May 2020 September - October	GoP (2020 Current Funds) GoP (2020 Current Funds)	432.964.00 327,890.80	432.964.00 - 327,890.80 -	Guam Familiarization Tour Guam Additional Item
5020102000	1	lot	International Airline Ticket	OPMD - MTWT	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	2020 February - March 2020	2020 February - March 2020	GoP (2020 Current Funds)	200,562.41	200,562.41	Wellness Tourism Summit Additional Item
5029903000	1		Corporate Giveaways	OPMD - MTWT	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December	GoP (2020 Current Funds)	52,200.00	52,200.00 -	Wireless Power bank (100 Pax) Additional Item
5029903000	1		Corporate Giveaways	OPMD - MTWT	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020 February - December	February - December 2020	GoP (2020 Current Funds)	34,200.00	34,200.00 -	Foldable Reuseble Straw (300 pax) Additional Item
	1	lot	Corporate Giveaways	OPMD - MTWT	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020 February - December	February - December 2020 February - December	GoP (2020 Current Funds)	32,400.00	32,400.00 -	Carabao Horn Serving Set (30 pax) Additional Item Cacha Bag (100 Pax) Additional Item
5029903000	- 1												
5029903000 5029903000 5020399000	1		Corporate Giveaways Other Supplies and Materials	OPMD - MTWT	NP-53.9-Small Value Procurement Section 52-Shopping	February - March 2020 N/A	February - December 2020 January - December 2020	2020 January- December	2020 January- December	GoP (2020 Current Funds) GoP (2020 Current Funds)	59,400.00 25,905.60	59,400.00 - 25,905.60 -	
6029903000	1 1	lot	Corporate Giveaways Other Supplies and Materials Other Supplies and Materials	OPMD - MTWT OPMD - MTWT	NP-53.9-Small Value Procurement Section 52-Shopping Section 52-Shopping	February - March 2020 N/A N/A	February - December 2020 January- December 2020 January- December 2020		2020 January- December 2020 January- December 2020				
5029903000 5020399000	1 1 1 1 1	lot	Other Supplies and Materials	OPMD - MTWT	Section 52-Shopping	N/A	January- December 2020	3020 January- December 2020	2020	GoP (2020 Current Funds)	25,905.60	25,905.60 -	DOT Logo - A4 Size Additional Item
5029903000 5020399000 5020399000 5020101000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lot lot lot	Other Supplies and Materials Other Supplies and Materials Domestic Airline Ticket	OPMD - MTWT OPMD - MTWT OASEC - Administration and Finance OASEC -	Section 52-Shopping Section 52-Shopping NP-53.5 Agency-to-Agency	N/A N/A N/A	January- December 2020 January- December 2020 N/A	2020 January- December 2020 N/A January - December	2020 January- December 2020 N/A January - December	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	25,905.60 11,760.00 120,000.00	25,905.60 - 11,760.00 - 120,000.00 -	DOT Logo - A4 Size Additional Item DOT Logo - Legal Size Additional Item
5029903000 5020399000 5020399000 5020101000 5020102000	1 1 1 1 1 1 1	lot lot lot	Other Supplies and Materials Other Supplies and Materials Domestic Airline Ticket International Airline Ticket	OPHD - MTWT OPHD - MTWT OASEC - Administration and Finance OASEC - Administration and Finance OASEC -	Section 52-Shopping Section 52-Shopping NP-53.5 Agency-to-Agency NP-53.9-Small Value Procurement	N/A N/A N/A January - December 2020	January- December 2020 January- December 2020 N/A January - December 2020	2020 January- December 2020 January- December 2020 N/A January - December 2020	2020 January- December 2020 N/A January - December 2020	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	25,905.60 11,760.00 120,000.00 180,000.00	25,905.60 - 11,760.00 - 120,000.00 - 180,000.00 -	DOT Logo - A4 Sibe Additional Item DOT Logo - Legal Size Additional Item Additional Item Additional Rem
5029903000 5020399000 5020399000 5020101000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lot lot lot	Other Supplies and Materials Other Supplies and Materials Domestic Airline Ticket	OPMD - MTWT OASEC - Administration and Finance OASEC - Administration and Finance OASEC - Administration and	Section 52-Shopping Section 52-Shopping NP-53.5 Agency-to-Agency	N/A N/A N/A	January- December 2020 January- December 2020 N/A	2020 January- December 2020 January- December 2020 N/A January - December 2020 January - December 2020	2020 January - December 2020 N/A January - December 2020 January - December 2020	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	25,905.60 11,760.00 120,000.00	25,905.60 - 11,760.00 - 120,000.00 -	DOT Logo - A4 Size Additional Item DOT Logo - Legal Size Additional Item
5029903000 5020399000 5020399000 5020101000 5020102000	1 1 1 1 1 1 1 1	lot lot lot	Other Supplies and Materials Other Supplies and Materials Domestic Airline Ticket International Airline Ticket Common Office Sumplies (Available to	OPMD - MTWT OPMD - MTWT OASEC - Administration and Finance OASEC - Administration and Finance OASEC - Administration and Finance OASEC - Administration and	Section 52-Shopping Section 52-Shopping NP-53.5 Agency-to-Agency NP-53.9-Small Value Procurement	N/A N/A N/A January - December 2020	January- December 2020 January- December 2020 N/A January - December 2020	3020 January- December 2020 January- December 2020 N/A January - December 2020 January - December	2020 January- December 2020 N/A January - December 2020	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	25,905.60 11,760.00 120,000.00 180,000.00	25,905.60 - 11,760.00 - 120,000.00 - 180,000.00 -	DOT Logo - A4 Sibe Additional Item DOT Logo - Legal Size Additional Item Additional Item Additional Rem
5029903000 5020399000 5020399000 5020101000 5020102000 5020102000	1 1 1 1 1 1 1 1 1	lot lot lot lot	Other Supplies and Materials Other Supplies and Materials Domestic Airline Ticket International Airline Ticket Common Office Supplies (Available to PS-DBM)	OPMD - MTWT OPMD - MTWT OASEC - Administration and Finance OASEC - Administration and Finance OASEC - OASEC -	Section 52-Shopping Section 52-Shopping NP-53.5 Agency-to-Agency NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	N/A N/A N/A January - December 2020 January - December 2020	January- December 2020 January- December 2020 N/A January - December 2020 January - December 2020	3020 January- December 2020 January- December 2020 N/A January - December 2020 January - December 2020 January - December	2020 January - December 2020 N/A January - December 2020 January - December 2020	GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds) GoP (2020 Current Funds)	25,905.60 11,760.00 120,000.00 180,000.00 104,116.65	25,905.60 - 11,760.00 - 120,000.00 - 180,000.00 - 104,116.65 -	DOT Logo - Af Size Additional Barm DOT Logo - Legal Size Additional Barm Additional Barm Additional Barm Available to DBM-PS Reduced Budget
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5029907004	1	lot	Subcription Expenses - NewsPaper and Magazine	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	250,200.00	250,200.00	-		
5060405003	1	lot	Information and Communication Technology Equipment	Information Technology Division	Section 10-Competitive Bidding	February - October 2020	February - October 2020	February - October 2020	February - October 2020	Trust Liability Account Fund	26,262,397.95	26,262,397.95			
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	200,000.00	200,000.00	-	TRCRG Consultation Workshop	
5020101000	1	lot	Domestic Airline Ticket	Generation OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	17,166.32	17,166.32		Future Tourism Leader Camp	
5020101000	1	lot	Domestic Airline Ticket	Generation OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,331.00	32,331.00		Philippine MICE	
5029905001	1	lot	Lease of Venue for Philippine Tour Guides Recognition	Generation OASEC - Tourism Regulation, Coordination and Resource	NP-53.10-Lease of Real Property/Venue	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,355.00	40,355.00		Support on Human Capital Development	
5029905001	1	lot	Lease of Venue for Convergence with CHED on Human Capital Development	Conception OASEC - Tourism Regulation, Coordination and Resource Generation OASEC - Tourism	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	185,000.00	185,000.00	-	Support on Human Capital Development	
5020101000	1	lot	Domestic Airline Ticket	Regulation, Coordination and Resource	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	54,387.00	54,387.00		Development of Marine Wildlife Interaction Guidelines	
5029902000	1	lot	Printing and Publication of the JMC in a newspaper of general circulation or the Official Gazette	OASEC - Tourism Regulation, Coordination and Resource OASEC - Tourism	NP-53.9-Small Value Procurement	May - December 2020	May - December 2020	May - December 2020	May - December 2020	GoP (2020 Current Funds)	196,000.00	196,000.00		Development of Marine Wildlife Interaction Guidelines	Additional Item
5029902000	1	lot	Printing of waterproof stickers as giveaways for participants of Awareness Seminar	Generation QASEC - Tourism Regulation, Coordination and Resource Generation QASEC - Tourism	NP-53.9-Small Value Procurement	N/A	June - Decembe 2020	June - Decembe 2020	June - Decembe 2020	GoP (2020 Current Funds)	9,400.00	9,400.00		Development of Marine Wildlife Interaction Guidelines	Additional Item
5029902000	1	lot	Printing of Blue Tourism Summit	Regulation, Coordination and Resource	NP-53.9-Small Value Procurement	May - December 2020	March - December 2020	May - December 2020	May - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00		Development of Marine Wildlife Interaction Guidelines	Additional Item
5029903000	1	lot	Corporate Giveaways	QASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00		Dry bag	Additional Item
5029905003	1	lot	Van hire	OASEC - Tourism Regulation, Coordination and Resource	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00		B.E.S.T Toilet Monitoring (Conduct of Inspection)	Additional Item
5029905001	1	lot	Catering Service	Generation OASEC - Tourism Regulation, Coordination and Resource	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00		B.E.S.T Toilet Monitoring (Conduct of Inspection)	Additional Item
5029905001	1	lot	Accomodation, Venue and Meal	Conception OASEC - Tourism Regulation, Coordination and Resource Generation OASEC - Tourism	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00		Administrative support fund	Additional Item
5029904000	1	lot	Van hire	OASEC - Tourism Regulation, Coordination and Resource Generation OASEC - Tourism	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	149,569.01	149,569.01		Administrative support fund	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Regulation, Coordination and Resource	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	250,000.00	250,000.00		Administrative support fund	Additional Item
5020102000	1	lot	International Airline Ticket	Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00		Administrative support fund	Additional Item
5029907004	1	lot	Subcription Expenses - NewsPaper	Regulation, Coordination and Resource	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00		Administrative support fund	Additional Item
5029907004	1	lot	Subcription Expenses - Magazine	OASEC - Tourism Regulation, Coordination and Resource OASEC - Tourism	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00		Administrative support fund	Additional Item
5020399000	1	lot	Other Supplies and Materials - LED Day Light	Coordination and Resource Generation OASEC - Tourism	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,500.00	1,500.00		Not Available to DBM-PS	Additional Item
5020399000	1	lot	Other Supplies and Materials - Sharp Copier Toner (Model MX-3050N) - Colored and Black	Regulation, Coordination and Resource	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00		Not Available to DBM-PS	Additional Item
5020399000	1	lot	Other Supplies and Materials - HP Ink Cartridge	Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	6,510.00	6,510.00		Not Available to DBM-PS	Additional Item
5020399000	1	lot	Other Supplies and Materials - Business Card	Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00		Not Available to DBM-PS	Additional Item
5021306001	1	lot	Repair and Maitenance - Motor Vechicle	Regulation, Coordination and Resource	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00			Additional Item
5029905001	1	lot	Lease of Venue for Philippine Tour Guides Recognition	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	April - August 2020	April - August 2020	April - August 2020	April - August 2020	GoP (2020 Current Funds)	505,000.00	505,000.00			Additional Item
5020102000 5021199000	1	lot	International Airline Ticket Market Research Company		NP-53.9-Small Value Procurement Section 10-Competitive Bidding	April 2020 May 2020	April 2020 May 2020	April 2020 May 2020	April 2020 May 2020	GoP (2020 Current Funds) GoP (2019 Continuing Fund)	88,904.00 1.300.000.00	88,904.00 1.300.000.00	-	Deep and Extreme Indonesia 2020 Pilorimage Tourism	Additional Item Additional Item
5029901000 5020501000	1	lot	Tour Operator Advertising Expense	OPMD - Indonesia OPMD - Indonesia	NP-53.9-Small Value Procurement Section 50 - Direct Contracting	May 2020 February 2020	May 2020 February 2020	May 2020 February 2020	May 2020 February 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	950.000.00 1.338.035.00	950.000.00 1.338.035.00		Pilorimage Tourism Astindo Travel Fair (Jakarta)	Additional Item Additional Item
5021199000	1	lot	Event Management	OPMD - Indonesia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	535,000.00	535,000.00		Astindo Travel Fair (Jakarta)	Additional Item
5021199000	1	lot	Booth Contractor	OPMD - Indonesia	Section 50 - Direct Contractino	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	3.279.817.50	3.279.817.50		Astindo Travel Fair (Jakarta)	Additional Item
5020102000	1	lot lot	International Airline Ticket Other Supplies and Materials - LED		NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	February 2020 N/A	February 2020 N/A	February 2020 N/A	February 2020 N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	133,402.79	133,402.79		Astindo Travel Fair (Jakarta) Available to DBM-PS	Additional Item Additional Item
5020399000	1	lot	Day Light Event Management		NP-53.9-Small Value Procurement	N/A February 2020	N/A February 2020	N/A February 2020	N/A February 2020	GoP (2020 Current Funds)	432.000.00	432,000.00		Available to DBM-PS Astindo Travel Fair (Jakarta)	Additional Item
5021199000	1	lot	Market Research Company	OPMD - Indonesia OPMD - Indonesia Office of Industry	Section 10-Competitive Bidding	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Fund)	3.888.000.00	3.888.000.00		Pilorimage Tourism	Additional Item
5020399000	1	lot	Supplies and Materials	Office of Industry Manpower &	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	697,401.62	697,401.62		Various Supplies and Materials (Available to PS-DBM)	Increase in ABC
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5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	^r NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Regional Director Meeting and Targeting Setting	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Rehabilitation Program	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	DOT-DOTr Airport Development Conference	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,000.00	50,000.00		DOT-DOTr Airport Development Conference	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00		Site inpection and TWG Meetings	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	DOT-DPWH National Workshop on Tourism Roads Infrastructure Program	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,000.00	150,000.00		Regional Workshop	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Regional Workshop	
5029903000	1	lot	Venue, Meals, Accomodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	February - October 2020	February - October 2020	February - October 2020	February - October 2020	GoP (2020 Current Funds)	200,000.00	200,000.00		Site Inspection an TWG Meetings(Convergence Program)	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,000.00	150,000.00		Site Inspection an TWG Meetings(Convergence Program)	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February - October 2020	February - October 2020	February - October 2020	February - October 2020	GoP (2020 Current Funds)	100,000.00	100,000.00		Site Inspection an TWG Meetings(Convergence Program)	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	120,000.00	120,000.00		Regional Workshop	
5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00		Various Supplies and Materials (Voice Recorder - Sony with built in USB ICD- UXS60F))	
5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,000.00	2,000.00		Various Supplies and Materials (Catolina)	
5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Various Supplies and Materials (Frames(Certificates))	
5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00		Various Supplies and Materials (Cutter)	
5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00		Various Supplies and Materials (External Hard Drive 1 TB)	
5029903000	1	lot	Venue, Meals, Accomodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Current Funds)	300,000.00	300,000.00	-	Farm Tourism Inter-agency and Regional Meeting (Consultation Meeting)	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Current Funds)	45,000.00	45,000.00	-	Farm Tourism Inter-agency and Regional Meeting (Consultation Meeting)	
5029903000	1	lot	Venue, Meals, Accomodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	, NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Current Funds)	60,000.00	60,000.00	-	Farm Tourism Summit	
5020399000	1	lot	Supplies and Materials	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	60,700.83	60,700.83	-	Various Supplies and Materials (Available to PS-DBM)	
5020102000	1	lot	International airline Ticket	Branding and Marketing	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00		Adminstrative Support Fund	
	I I		1	Communications	1	I		2020	2020				1		

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5020101000	1	lot	Domestic Airline Ticket	Branding and Marketing Communications	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	138,000.00	138,000.00	-		
5020101000	1	lot	Micellanous Expenses	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Expenses	
5020399000	1	lot	Supplies and Materials	Branding and Marketing	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Toner for Sharp MX-3050	
5020399000	1	lot	Other Supplies and Materials	Branding and Marketing	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,000.00	12,000.00		Various Supplies and Materials (Steel Filing Cabinet)	
5020399000	1	lot	Other Supplies and Materials	Communications Branding and Marketing	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00		Various Supplies and Materials (Three Drawer steel filing Cabinet Mobile	
5020399000	2	lot	Other Supplies and Materials	Communications Branding and Marketing	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1.500.00	1,500.00		Pedestal) Various Supplies and Materials (Cup and Saucer)	
	12	lot	Other Supplies and Materials	Communications Branding and Marketing	Section 52-Shopping	N/A	January - December 2020	2020 January - December	2020 January - December	GoP (2020 Current Funds)	700.00	700.00	-	and Saucer) Various Supplies and Materials	
	_			Marketing Communications Branding and Marketing				2020	2020					(Drinking Glass)	
	10	lot	Other Supplies and Materials	Communications Branding and	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00		Various Supplies and Materials (Long Hard bound Folder)	
5020399000	2	lot	Other Supplies and Materials	Marketing Communications	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,200.00	1,200.00	-	Various Supplies and Materials (Extesion cord)	
5020309000	1	lot	Fuel Oil, Lubricant	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-		
5021306001	1	lot	Repair and Maintenace - Motor Vechicle	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00			
5029907004	1	lot	Repair and Maintenace - Motor Vechicle	Branding and Marketing	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00			
5020399000	1	lot	Corporate Giveaways	OPMD-Russia	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	250,000.00	250,000.00		Corporate Giveaways	
5020101000	1	lot	Van Rental	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Education Niche Tourism	
	1	lot	Supplies and Materials	OPMD-English as Second Language OPMD-English as	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	33,264.00	33,264.00	-	Education Niche Tourism	
	1	lot	Common Office Supplies (Available to PS-DBM) Common Office Supplies (Available to PS-DBM)	Second Language	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A N/A	January - December 2020	January - December 2020 N/A	January - December 2020 N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	36,590.21 405.478.57	36,590.21		Aviiable to DBM-PS Aviiable to DBM-PS	Increase in ABC
5020555000		100	PS-DRM1	OASEC - Tourism	in 33.3 Agency to Agency	190	10	100	140	dor (1020 Carrent Fanta)	403,470.37	403/470.37		Annual to Convers	
5029903000	1	lot	Corporate Giveaways	Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00		Dry bag	Additional Item
5020399000	1	lot	Common Office Supplies (Available to PS-DBM)	Office of Product and Market Development - Office of the	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	299,802.32	299,802.32		Avilable to DBM-PS	
5020101000	1	lot	Domestic Airline Ticket	Tourism Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	427,391.27	427,391.27			Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Division Tourism Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,561,000.00	1,561,000.00			Additional Item
5029901000	1	lot	Tour Operator	OTDPRIM - PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,703,400.00	1,703,400.00	-	Forum on APEC Tourism Development Program	Additional Item
5029903000	1	lot	Venue, Meals, Accomodation	OTDPRIM - PFICD	NP-53.10-Lease of Real Property/Venue	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	75,000.00	75,000.00		DOT Tourism Research Grant	Additional Item
-	1	lot	Magazine Subcription	Planning Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020 January - December	January - December 2020 January - December	GoP (2020 Current Funds)	3,755.00	3,755.00	-	Subcription	Additional Item
-	1	lot	News Paper Subcription	Planning Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	2020	2020	GoP (2020 Current Funds)	5,480.00	5,480.00		Subcription Documentation Coaching and	Additional Item
5029901000 : 5020101000 :	1	lot lot	Tour Operator Domestic Airline Ticket	Planning Service	NP-53.9-Small Value Procurement NP-53.5 Agency-to-Agency	N/A N/A	January - March 2020 N/A	January - March 2020 N/A	January - March 2020 N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	50,000.00 216,000.00	50,000.00		Consultation Sections Documentation Coaching and	Additional Item Additional Item
5020101000 :	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	49,000.00	49,000.00		Consultation Sessions QMS Awareness, Documentation and Risk Management Training	Additional Item
5020101000 5020101000	1	lot	Domestic Airline Ticket Domestic Airline Ticket	Planning Service Planning Service	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP (2020 Current Funds) GoP (2020 Current Funds)	72.000.00 49.000.00	72.000.00 49.000.00		Training for New Quality Auditor Validation Auditor	Additional Item Additional Item
5029903000	1	lot	Venue, Meals, Accomodation	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	400,000.00	400,000.00		Tourism Coordinating Council(TCC) Meeting	Additional Item
5021199000	1	lot	Event Performer	OPMD-Russia Office of the	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00		Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission	
5020399000	1	lot	Common Office Supplies (Available to PS-DBM)	Office of the Undersecretary for Legal and Special Concern Office of the	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	52,990.37	52,990.37	-	Avialable to DBM-PS	
5029902000 1	10	Box	Printing	Undersecretary for Legal and Special Office of the	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	8,000.00	8,000.00		Calling Card	
5029902000	8	Ream	Printing	Undersecretary for Legal and Special Concern Office of the	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	6,400.00	6,400.00	-	Letterhead (A4 - Yellow)	
5029902000	9	Ream	Printing	Office of the Undersecretary for Legal and Special Concern Office of the	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	6,300.00	6,300.00	-	Letterhead (A4 - White)	
5029902000	3	Ream	Printing	Undersecretary for Legal and Special Office of the	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	1,800.00	1,800.00	-	Letter envelop (Legal - Yellow)	
5029902000	3	Ream	Printing	Undersecretary for Legal and Special	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	1,800.00	1,800.00	-	Letter envelop (Legal -White)	
5020399000 2	29	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern Office of the	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	2,495.74	2,495.74		Air Freshner	
5020399000 2	28	Pcs	Other Supplies and Materials	Undersecretary for Legal and Special Concern Office of the	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	1,232.00	1,232.00		Alcohol	
5020399000	2	Pcs	Other Supplies and Materials	Undersecretary for	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	39.20	39.20	-	Battery AA	
5020399000	. [Pcs	Other Supplies and Materials	Legal and Special Concern Office of the Undersecretary for Legal and Special Concern	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	200.00	200.00		Battery AAA	
	4							Innunnu - December	January - December 2020	N/A	200.00	200.00		Calculator	
5020399000 :	4	Pcs	Other Supplies and Materials	Concern Office of the Undersecretary for Legal and Special Concern	Section 52-Shopping	N/A	January - December 2020	January - December 2020	2020						
5020399000 : 5020399000 !	4 1 9		Other Supplies and Materials Other Supplies and Materials	Office of the Undersecretary for Legal and Special	Section 52-Shopping Section 52-Shopping	N/A N/A	January - December 2020 January - December 2020	January - December 2020 January - December 2020	2020 January - December 2020	N/A	786.24	786.24		Furniture Cleaner	
	4 1 9	Pcs		Office of the	Section 52-Shopping NP-53.5 Agency-to-Agency				January - December		786.24 405,000.00				Additional Item

5020501000	1	lot	News paper & Magazine Subcription	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	18,700.00	18,700.00	Subcription	Additional Item
5020502001	1	lot	Communication Subcritption	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	Mobile Phones	Additional Item
5029903000	1	lot	Melas fopr Various Meeting	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	77,000.00	77,000.00		Additional Item
5029907004	1	lot	Repair and Maintenace - Motor Vechicle	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00		
5029903000	1	lot	Venue, Meals, Accomodation	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	163,000.00	163,000.00		Additional Item
5020399000	50	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	35,000.00	35,000.00	USB Flash Drive	Additional Item
5020399000	3	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	3,000.00	3,000.00	A4 Leather office portfolio	Additional Item
5020399000	100	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	30,000.00	30,000.00	Notepad W/ pen	Additional Item
5020399000	100	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	33,000.00	33,000.00	Unisex Tote Bag	Additional Item
5020399000	1	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	2,500.00	2,500.00	Wireless Presenter(clicker)	Additional Item
5020399000	50	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	17,500.00	17,500.00	Frames for certificate	Additional Item
5020399000	50	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	12,500.00	12,500.00	ID Case and Layard	Additional Item
5029905001	1	lot	Booth Contractor	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	BIMP - Dive Safari	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	99,000.00	99,000.00	BIMP - Dive Safari	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GeP (2020 Current Funds)	40,000.00	40,000.00	BIMP - Dive Safari	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GeP (2020 Current Funds)	48,000.00	48,000.00	BIMP - Dive Safari	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GeP (2020 Current Funds)	32,000.00	32,000.00	BIMP - Dive Safari	Additional Item
5029903000	1	lot	Accorndation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	84,000.00	84,000.00	BIMP - Dive Safari	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	BIMP - Dive Safari	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	BIMP - Dive Safari	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	BIMP - Dive Safari	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	12,750.00	12,750.00	Production dive safari promotional materials - T+Shirt	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	22,500.00	22,500.00	Diving Dry Bag Diving Flashlight	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	61,799.60	61,799.60	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,992.20	15,992.20	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	^r NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	14,539.00	14,539.00	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,958.60	15,958.60	Connectivity Meeting - 1st Leg	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	38,400.00	38,400.00	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	[/] NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	24,000.00	24,000.00	Connectivity Meeting - 2st Leg	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	Connectivity Meeting - 2st Leg	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	7,000.00	7,000.00	Connectivity Meeting - 2st Leg	Additional Item

5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00		Bukidnon Mountain Touring	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Bukidnon Mountain Touring	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00		Bukidnon Mountain Touring	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	81,000.00	81,000.00		Bukidnon Mountain Touring	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00		Bukidnon Mountain Touring	Additional Item			
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	29,750.00	29,750.00		Bukidnon Mountain Touring	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	6,990.00	6,990.00		ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	GoP (2020 Current Funds)	60,000.00	60,000.00		Bukidnon Mountain Touring	Additional Item			
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	42,000.00	42,000.00		Bukidnon Mountain Touring	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	40,000.00	40,000.00		Twining With BIMP Mountain	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	48,000.00	48,000.00		Twining With BIMP Mountain	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	34,000.00	34,000.00		Twining With BIMP Mountain	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	81,000.00	81,000.00		Twining With BIMP Mountain	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	/ NP-53.10-Lease of Real Property/Venue	March - June 2020	GoP (2020 Current Funds)	72,000.00	72,000.00		Twining With BIMP Mountain	Additional Item			
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	24,290.00	24,290.00		Twining With BIMP Mountain	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	6,990.00	6,990.00		ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	40,000.00	40,000.00		Twining With BIMP Mountain	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	28,000.00	28,000.00		Twining With BIMP Mountain	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00		Kumbira Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	48,000.00	48,000.00		Kumbira Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00		Kumbira Festival	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	81,000.00	81,000.00		Kumbira Festival	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	/ NP-53.10-Lease of Real Property/Venue	July - September 2020	GoP (2020 Current Funds)	120,000.00	120,000.00		Kumbira Festival	Additional Item			
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	25,270.00	25,270.00		Kumbira Festival	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	6,990.00	6,990.00		ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	July - September 2020	GoP (2020 Current Funds)	60,000.00	60,000.00		Kumbira Festival	Additional Item			
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	42,000.00	42,000.00		Kumbira Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00		Dragon Boat Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	⁷ NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	48,000.00	48,000.00		Dragon Boat Festival	Additional Item
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5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00	- Dragon Boat Festival	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	90,000.00	90,000.00	- Dragon Boat Festival	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	- Dragon Boat Festival	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	25,270.00	25,270.00	Dragon Boat Festival	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	6,990.00	6,990.00	- ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	Dragon Boat Festival	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	Dragon Boat Festival	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	48,200.00	48,200.00	DOT Employee Halal Awareness Seminar With BIMP-EAGA Updates	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00	, Focus Group Discussion Regions - 1st Leg	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	, Focus Group Discussion Regions - 1st Leg	Additional Item
5029903000	1	lot	Venue and Meal	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	25,500.00	25,500.00	, Focus Group Discussion Regions - 1st Leg	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	, Focus Group Discussion Regions - 1st Leg	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	4,000.00	4,000.00	, Focus Group Discussion Regions - 1st Leg	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,950.00	1,950.00	- Training Notebook and Pens	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,170.00	1,170.00	- String Bag	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00	. Focus Group Discussion Regions - 2nd Leg	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	, Focus Group Discussion Regions - 2nd Leg	Additional Item
5029903000	1	lot	Venue and Meal	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	25,500.00	25,500.00	, Focus Group Discussion Regions - 2nd Leg	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	, Focus Group Discussion Regions - 2nd Leg	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	4,000.00	4,000.00	, Focus Group Discussion Regions - 2nd Leg	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,950.00	1,950.00	- Training Notebook and Pens	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,170.00	1,170.00	- String Bag	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	8,000.00	8,000.00	- Focus Group Discussion Regions - Central	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	7,000.00	7,000.00	Focus Group Discussion Regions - Central	Additional Item
5029903000	1	lot	Meal for Meeting	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	- Focus Group Discussion Regions - Central	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	- Focus Group Discussion Regions - Central	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	3,250.00	3,250.00	- Training Notebook and Pens	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,950.00	1,950.00	- String Bag	Additional Item
5029907004	1	lot	Subcription Expenses	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	- Administrative Fund	Additional Item
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5029907004	1	lot	Subcription Expenses - Magazine and News paper	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,000.00	12,000.00		Administrative Fund	Additional Item
5029907004	1	lot	Repair and Maintenace - Motor Vechicle	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	164,600.00	164,600.00		Fuel, oil Lubricant and Moto vechicle	Additional Item
5020399000	1	lot	Other Supplies and Materials for use of Office	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	66,000.00	66,000.00		Administrative Fund	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	192,000.00	192,000.00		Administrative Fund	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	24,351.23	24,351.23		Administrative Fund	Additional Item
5020399000	1	lot	Support fund for ASEC Trainign	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	42,674.56	42,674.56		Administrative Fund	Additional Item
50211199000	1	lot	Tour Operator	OTDPRIM - PFICD	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2019 Continuing Funds)	243,920.00	243,920.00		lst Philippine-Venezuela Joint Working Group	Additional Item
5029903000	1	lot	Accomdation, Venue and Meal	Planning Service	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,238,000.00	1,238,000.00		Management Committee Meeting	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150.000.00	150 000 00		Administrative Fund	Additional Item
5020102000	1	lot	International airline Ticket	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	932,157.57	932,157.57		Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5020101000	1	lot	Transpostation and Delivery Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	302,997.36	302,997.36	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5021199000	1	lot	Professional Service for meeting with private sector and tourism stakeholder in Guam	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	1,097,820.00	1,097,820.00	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5029903000	1	lot	Representation Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	665,192.25	665,192.25	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5020502001	1	lot	Communication Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OPMD- GUAM	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,042.36	150,042.36		Familiarization trip for agent from Guam	Additional Item
5020101000	1	lot	Transpostation and Delivery Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	122,172.93	122,172.93	-	Familiarization trip for agent from Guam	Additional Item
5029903000	1	lot	Representation Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	726,971.40	726,971.40	-	Familiarization trip for agent from Guam	Additional Item
5020502001	1	lot	Communication Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	500.00	500.00	-	Familiarization trip for agent from Guam	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OPMD- GUAM	NP+53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	171,529.90	171,529.90		Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item

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5020101000	1	lot	Transpostation and Delivery Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	131,519.21	131,519.21 -	and Travel influencers from Guam	Additional Item
5029903000	1	lot	Representation Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	696,253.68	696,253.68 -	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5020502001	1	lot	Communication Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	500.00	500.00 -	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5029903000	1	lot	Accomdation, Venue and Meal	Planning Service	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	443,000.00	443,000.00 -	Development of M and E Tools	Additional Item
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	960,000.00	960,000.00 -	Tour Operator/Travel Agency for Standards Development and Enforcement, Accreditation Inspective for Dive Establishments - PCSD Sub- Board of Trusteer/PCSD Heads and DOT Regional Staff (accommodation, meals, boat transfers, environmental fee, terminal fee, van or car hire, and payment of dive package)	
5029905001	1	lot	Venue and Accomodation for Various Projects	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	4,179,553.53	4,179,553.53 -	Venue and Accomodation for Various Projects	
5020399000	1	lot	Other Supplies and Materials for use of Office	HRD	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00 -	PhiPsyCor	Additional Item
5020399000	1	lot	Other Supplies and Materials for use of Office	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	249,986.00	249,986.00 -	Regular Office Supplies	Additional Item
5020501002	1	lot	Postage and Courier	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	10,000.00	10,000.00 -		Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December	January - December	GoP (2020 Current Funds)	212,500.00	212,500.00 -	HRMPSB Panel Interview and Deliberation	
5021305000	1	lot	Repair and Maintenace	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	115,000.00	- 115,000.00	Biometric/ Finger Scanner	Additional Item
5020502001	1	lot	Communication Expenses	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00 -	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5029902000	1	lot	Printing	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	24,010.00	24,010.00 -	tarpaulin	
5020399000	1	lot	Other Supplies and Materials for use of Office	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	65,000.00	65,000.00 -	Available to PS-DBM	Additional Item
	1	lot	Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	43,500.00	43,500.00 -		Additional Item
5021199000	1	lot	Consuting Service	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Fund)	450,000.00	450,000.00 -	Medical Practitioner for DOT-Medical Clinic	Additional Item
	1	lot	Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	300,000.00	300,000.00 -	Founding annivesary t-shirt	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	325,000.00	325,000.00 -	Fun day Meal	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	4,500.00	4,500.00 -	Meal for Health Wellness Booth	Additional Item
	1	lot	Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	tokens for participant	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	19,500.00	19.500.00	Meal for HairCutter	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	13.000.00	13.000.00	Meal for Manicurist	Additional Item
	1	lot	Administrative support fund for the	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	3,000.00	3,000.00 -		Additional Item
5029903000	1	lot	catering Service	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1.750.00	1.750.00	Meal for Got talent contest	Additional Item
	1	lot	Support Fund to Thanks Giving Mass	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	17,750.00	17,750.00		Additional Item
5029903000	1	lot	Venue and meal	HRD	NP-53.10-Lease of Real	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,600,000.00	1,600,000.00 -	Anniversary/ Thank giving	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	NP-53.2-Emergency Case	N/A	N/A	March 2020	March 2020	GoP (2020 Current Funds)	4,243,500.00	4,243,500.00 -	Sweeper Flight (Boracay Island)	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	NP-53.2-Emergency Case	N/A	N/A	March 2020	March 2020	GoP (2020 Current Funds)	5,704,000.00	5,704,000.00 -	Sweeper Flight (Siargao Island)	Additional Item
5029901000	1	lot	Consulting service for International Media Placement	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	450,000,000.00	450,000,000.00 -		Additional Item
5029901000	1	lot	Consulting service for Local Media Placement	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	60,000,000.00	60,000,000.00 -		Additional Item
5029901000	1	lot	Consulting service for Tourism Product Campaign	Branding and Marketing	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	130,000,000.00	130,000,000.00 -		Additional Item
5029901000	1	lot	Consulting service for Consulting service for On-ground PR for Surtainable Tourism Campaign	Branding and Marketing	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	20,000,000.00	20,000,000.00 -		Additional Item
5029901000	1	lot	Consulting service for PR Campaign	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	20,000,000.00	20,000,000.00 -		Additional Item
5029901000	1	lot	Consulting service for Tourism Website	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	30,000,000.00	30,000,000.00 -		Additional Item
5029901000	1	lot	Consulting service for Dubai 2020	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	10,000,000.00	10,000,000.00 -		Additional Item
5029901000	1	lot	Consulting service for Public Relation for the Pilipinas 500	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	20,000,000.00	20,000,000.00 -		Additional Item
5029901000	1	lot	Consulting Service for Social Media Management	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	13,500,000.00	13,500,000.00 -		Additional Item
5029901000	1	lot	Consuting service for Consumer Insight Survey of the Top 20 Source Market	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	15,000,000.00	15,000,000.00 -		Additional Item
5029901000	1	lot	Consulting service for Event and Poduction Agency Domestic Airline Ticket	Branding and Marketing Communications OUSEC-TRCRG	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds) GoP (2020 Current Funds)	17,000,000.00	17,000,000.00 -		Additional Item
5020102000	1	lot	Training expenses	Branding and Marketing	Section 10-Competitive Bidding	April - December 2020	N/A April - December 2020	April - December 2020	NA April - December 2020	GoP (2020 Current Funds)	2,000,000.00	2,000,000.00 -		Additional Item
				Communications										
										TOTAL MODE TOTAL CAPITALOUTLAY		1,607,326,221.34 107,873,000.00		
										TOTAL ANNUAL PROCUREMENT PLAN		1,715,199,221.34		

Prepared by Configure digiting

Approved / ()Disapproved

ATTY. REYNALDO L. CHING Officer-in-charge, Undersecretary for Administration and Finance