


DEPARTMENT OF TOURISM - NATIONAL CAPITAL REGION
ANNUAL PROCUREMENT PLAN FOR CY 2020 (SUPPLEMENTAL NUMBER V (5))

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|--|--------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | REQUIREMENTS: | | | | | | | | | | | |
| | Industry Manpower Development Unit (IMDU) | | | | | | | | | | | |
| 50202010-02 | FULL SERVICE PRODUCTION (I RUN) Re-inventing & Re-Imagining (Global +local) Praxis: a 21ST Century Blended Pedagogical & Multimedia Development of the Knowledge Worker Economy. Multimedia content production, staging, full production, branding and integrated marketing management with module, pedagogical design and development of earning content based on current training needs | TDD | NP-53.9 - Small Value Procurement | Aug.2020 | Aug.2020 | Aug. 2020 | Sept. 2020 | GoP | 779,000.00 | 779,000.00 | | Downloaded funds from TISP |
| 50299010-00 | Advertising Expenses Facebook/Instagram | PMDU | NP-53.9 - Small Value Procurement/Emergency Procurement | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | GAA |
| | | | | | | | TOTAL | | 789,000.00 | 789,000.00 | | |

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