					2025	ANNUAL PROCUREMENT	GION IV-A PLAN (APP)						
			Is this an Early	F Water Entry		Schedule for Each Pro				Estim	ated Budget		Remarks
Code (PA	P) Procurement Project	PMO - End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Project)
	ELOPMENT AND PLANNING								ersin here en			and the last	
		for Local Tourism Developme				7				terms stronger than	Large Large		
5029903000	Meals, Venue and Accommodation	Tourism Development Planning	NO	NP - Small Value Procurement/ lease of	February and August	February and August	February and August	February and August	GoP	300,000.00	X		Phase One of the Local Tourism Developmen Plan aims to assist the LGUs to understand the
5020399000	Tarpaulin, special paper for badges and	Tourism Development Planning	NO	NP - Small Value Procurement	February and August	February and August	February and August	February and August	GoP	10,000.00	×		concept of development planning in local tourism destinations; learn how to use the I Tourism Guidebook for LGUs; Know the proof formulating the local tourism development plan; and Draft their action plan in the formulation of their local tourism plan.
5020301002	Office supplies (printer ink, bond paper, etc)	Tourism Development Planning	NO	Government to Government	February and August	February and August	February and August	February and August	GoP	1,000.00	х	1000	
5029905003	Fuel, Oil, and Lubricant	Tourism Development Planning	NO	NP-Direct Retail Purchase	February and August	February and August	February and August	February and August	GoP	3,000.00	X	C Phillip	
50102020 00	RFID	Tourism Development Planning	NO	NP-Direct Retail Purchase	February and August	February and August	February and August	February and August	GoP	1,000.00	x		
		tings, Assessment and Valida	tion of Participatory Con	nmunity-Based Ecotourisr	n Tourism (CBET) Products		- Carlotte	and the same of th			4		
5029903000	Meals, Venue and Accommodation	Tourism Development Planning	NO	NP - Small Value Procurement/ lease of	Feb, May, Aug, and Nov	Feb, May, Aug, and Nov	Feb, May, Aug, and Nov	Feb, May, Aug, and Nov	GoP	100,000.00	×		The conduct of assessment, validation and meetings under the Regional Ecotourism
5029905003	Fuel, Oil, and Lubricant	Tourism Development Planning	NO	NP-Direct Retail	Feb, May, Aug, and Nov	Feb, May, Aug, and Nov	Feb, May, Aug, and Nov	Feb, May, Aug, and Nov	GoP	4,000.00	×		Committee is in support of ecotourism development in the region.
50102020 00	RFID	Tourism Development Planning	NO	Purchase NP-Direct Retail Purchase	Feb, May, Aug, and Nov	Feb, May, Aug, and Nov	Feb, May, Aug, and Nov	Feb, May, Aug, and Nov	GoP	1,000.00	x		
		oreshore Lease Application (			rist Rest Areas (TRA), and T	EZA proposed Projects				- N			
5029905003	Fuel, Oil, and Lubricant	Tourism Development Planning	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	x		The assessment and validation of Foreshore Lease Application (FLA) and Miscellaneous Les Applications (MLA) among others, are requirements for DOT endorsement.
50102020 00	RFID	Tourism Development	NO.	NP-Direct Retail	Year-round	Year-round	Year-round	Year-round	GoP	1,000.00	x		
V. Data Banking	of Tourism Investment Area	and Meeting with the LGUs/	Property Owner on the	tourism investment progr	am of the Desertment Desi						Committee of		
		The state of the s	Property Owner on the		am or the Department Prop	ects							
5029905003	Fuel, Oil, and Lubricant												
0103030.00	nein	Tourism Development Planning	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	x		The establishment of data bank of tourism investment areas is mandated under R.A. 959
50102020 00	RFID		NO NO		Year-round Year-round	Year-round Year-round	Year-round Year-round	Year-round Year-round	GoP GoP	1,000.00	x		investment areas is mandated under R.A. 959. for the purpose of promoting tourism
		Planning Tourism Development	NO	Purchase NP-Direct Retail	Washington Company	and the second second							investment areas is mandated under R.A. 959: for the purpose of promoting tourism
		Planning Tourism Development Planning w) of Tourism Plans and Rese	NO earches	Purchase NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	1,000.00	×		investment areas is mandated under R.A. 959; for the purpose of promoting tourism investment. The Department will have a list of
/. Technical Assist	tance (Assessment and Revie	Planning Tourism Development Planning w) of Tourism Plans and Rese Tourism Development Tourism Development	NO earches	Purchase NP-Direct Retail Purchase  NP-Direct Retail NP-Direct Retail	Washington Company	and the second second							investment areas is mandated under R.A. 959; for the purpose of promoting tourism investment. The Department will have a list of The Unit is mandated to provide technical assistance to tourism stakeholders through
V. Technical Assist	tance (Assessment and Revie Fuel, Oil, and Lubricant RFID	Planning Tourism Development Planning  w) of Tourism Plans and Rese Tourism Development Tourism Development Planning	NO earches	Purchase NP-Direct Retail Purchase NP-Direct Retail	Year-round Year-round	Year-round Year-round	Year-round Year-round	Year-round Year-round	GoP	1,000.00	x		investment areas is mandated under R.A. 959: for the purpose of promoting tourism investment. The Department will have a list of The Unit is mandated to provide technical
V. Technical Assist 5029905003 50102020 00 VI. Conduct of Tou	tance (Assessment and Revie Fuel, Oil, and Lubricant RFID urism Statistics Training for L	Planning Tourism Development Planning w) of Tourism Plans and Rese Tourism Development Tourism Development Planning SUS	NO Parches NO NO	Purchase NP-Direct Retail Purchase  NP-Direct Retail NP-Direct Retail Purchase	Year-round Year-round	Year-round Year-round	Year-round Year-round	Year-round Year-round	GoP	1,000.00	x		investment areas is mandated under R.A. 959: for the purpose of promoting tourism investment. The Department will have a list of The Unit is mandated to provide technical assistance to tourism stakeholders through
V. Technical Assist	tance (Assessment and Revie Fuel, Oil, and Lubricant RFID	Planning Tourism Development Planning  w) of Tourism Plans and Rese Tourism Development Tourism Development Planning	NO Parches NO NO	Purchase NP-Direct Retail Purchase  NP-Direct Retail NP-Direct Retail	Year-round Year-round	Year-round Year-round	Year-round Year-round	Year-round Year-round	GoP	1,000.00	x		investment areas is mandated under R.A. 959 for the purpose of promoting tourism investment. The Department will have a list of the Unit is mandated to provide technical assistance to tourism stakeholders through assessment and review of tourism plans (CLU).  The conduct of Tourism Statistics Training capacitates Local Government Units (LGUs) and tourism stakeholders to generate advance
7. Technical Assist 029905003 0102020 00 71. Conduct of Tou 0203990000	Fuel, Oil, and Lubricant RFID  Arism Statistics Training for Lu  Tarpaulin, special paper for badges and certificates, certificate	Planning Tourism Development Planning  w) of Tourism Plans and Rese Tourism Development Tourism Development Planning GUS Tourism Development	NO NO NO NO	Purchase NP-Direct Retail Purchase  NP-Direct Retail NP-Direct Retail Purchase  NP-S3.9 - Small Value	Year-round Year-round Year-round	Year-round Year-round Year-round	Year-round Year-round Year-round	Year-round Year-round Year-round	GoP GoP	1,000.00	x x x		investment areas is mandated under R.A. 959 for the purpose of promoting tourism investment. The Department will have a list of the Unit is mandated to provide technical assistance to tourism stakeholders through assessment and review of tourism plans (CLUF). The conduct of Tourism Statistics Training capacitates Local Government Units (LGUs) and
V. Technical Assist 5029905003 50102020 00 VI. Conduct of Tou	Fuel, Oil, and Lubricant RFID  Arism Statistics Training for Li Tarpaulin, special paper for badges and certificates, certificate holders, tokens, etc.  Office supplies (printer ink, bond paper, etc)	Planning Tourism Development Planning  w) of Tourism Plans and Rese Tourism Development Tourism Development Planning GUS Tourism Development Planning Tourism Development Planning	NO NO NO NO	Purchase NP-Direct Retail Purchase  NP-Direct Retail NP-Direct Retail Purchase  NP-S3.9 - Small Value Procurement  Government to	Year-round Year-round Year-round September	Year-round Year-round Year-round September	Year-round Year-round Year-round September	Year-round Year-round Year-round September	GoP GoP GoP	1,000.00 10,000.00 1,000.00 5,000.00	x x x		investment areas is mandated under R.A. 959: for the purpose of promoting tourism investment. The Department will have a list of The Unit is mandated to provide technical assistance to tourism stakeholders through assessment and review of tourism plans {CLUF The conduct of Tourism Statistics Training capacitates Local Government Units (LGUs) and tourism stakeholders to generate advance
V. Technical Assist 5029905003 50102020 00 VI. Conduct of Tou 50203990000 5020301002	Fuel, Oil, and Lubricant RFID  Irism Statistics Training for U  Tarpaulin, special paper for badges and certificates, certificate holders, tokens, etc.  Office supplies (printer ink, bond paper, etc) (Annex B)  Rental – Motor Vehicle (Van Hire)  Meals, Venue and	Planning Tourism Development Planning w) of Tourism Plans and Rese Tourism Development Tourism Development Planning SUS Tourism Development Planning	NO NO NO NO NO	Purchase NP-Direct Retail Purchase  NP-Direct Retail NP-Direct Retail Purchase  NP-S3.9 - Small Value Procurement  NP-S3.9 - Small Value Procurement  NP-S3.9 - Small Value Procurement	Year-round Year-round September September	Year-round Year-round Year-round September September	Year-round Year-round Year-round September September	Year-round Year-round Year-round September September	GoP GoP GoP	1,000.00 1,000.00 1,000.00	x x x		investment areas is mandated under R.A. 959: for the purpose of promoting tourism investment. The Department will have a list of The Unit is mandated to provide technical assistance to tourism stakeholders through assessment and review of tourism plans {CLUF The conduct of Tourism Statistics Training capacitates Local Government Units (LGUs) and tourism stakeholders to generate advance
V. Technical Assist 5029905003 50102020 00 VI. Conduct of Tou 50203990000	Fuel, Oil, and Lubricant RFID  Irism Statistics Training for Li Tarpaulin, special paper for badges and certificates, certificate holders, tokens, etc.  Office supplies (printer ink, bond paper, etc) (Annex B)  Rental – Motor Vehicle (Van Hire)	Planning Tourism Development Planning w) of Tourism Plans and Rese Tourism Development Tourism Development Planning SUS Tourism Development Planning Tourism Development Planning Tourism Development Planning	NO NO NO NO NO NO NO NO NO	Purchase NP-Direct Retail Purchase  NP-Direct Retail NP-Direct Retail Purchase  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Year-round Year-round September September	Year-round Year-round Year-round September September	Year-round Year-round Year-round September September	Year-round Year-round Year-round September September	GoP GoP GoP GoP	1,000.00 1,000.00 1,000.00 5,000.00	x x x x x		investment areas is mandated under R.A. 959: for the purpose of promoting tourism investment. The Department will have a list of The Unit is mandated to provide technical assistance to tourism stakeholders through assessment and review of tourism plans {CLUP The conduct of Tourism Statistics Training capacitates Local Government Units (LGUs) and tourism stakeholders to generate advance

•									TOTAL	633,000.00		Acres and the	
Acres de	INDUSTRY TRAINING							THE STREET					
	I. Seminar on Filipino Brand	of Service Excellence for CAL	LABARZON Tourism !	Stakeholders			والمجالين المحالين	and the boundary of the same		in a second			No. of the second secon
020201002	Training Expenses (Meals and Accommodation, Venue, Training Supplies)	Industry Training	NO	NP-53.9 - Small Value Procurement	February April July October	February April July October	February April July October	February April July October	GoP	220,000.00	ŏ	х	The Filipino Brand of Service Excellence is th flagship training program of the Departmen Tourism designed to develop and sustain a
029905003	Fuel, Oil and Lubricant	Industry Training	NO	NP-53.14 - Direct Retail Purchase	February to November	February to November	February to November	February to November	GoP	40,000.00	Ö	×	tourism workforce capable of providing
502999999	Other Maintenance and Operating Expenses	Industry Training	NO	NP-53.9 - Small Value Procurement	February April July October	February April July October	February April July October	February April July October	GoP	20,000.00	ŏ	×	around the country while establishing and maintaining good customer relationships.
	II. Seminar on Filipino Brand	of Service Excellence for Bat	tangas 1st Congressi	onal District Tourism Stakehold	ers								
20201002	Training Expenses (Meals and Accommodation,	Industry Training	NO	NP-53.9 - Small Value Procurement	February March	February March	February March	February March	GoP	680,000.00	Ö	×	The Filipino Brand of Service Excellence is
29905003	Fuel, Oil and Lubricant	Industry Training	NO	NP-53.14 - Direct Retail Purchase	February March	February March	February March	February March	GoP	80,000.00	Ö	×	flagship training program of the Departmen Tourism designed to develop and sustain a
029999099	Other Maintenance and Operating Expenses	Industry Training	NO	NP-53.9 - Small Value Procurement	February March	February March	February March	February March	GoP	40,000.00	ő	×	tourism workforce capable of providing eduality services of globally-competitive standards to tourists and visitors traveling around the country while establishing and maintaining good customer relationships.
	III. Seminar on Community-B	ased Kulinarya for CALABAR	ZON Tourism Stakeh	olders		Carlo Maria Maria					-		
5020201002	Training Expenses (Meals and Accommodation, Venue, Training Supplies)	Industry Training	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	130,000.00	Ö	x	In efforts to enhance the skills of various communities engaged in community-based tourism to improve food service and quality,
5029905003	Fuel, Oil and Lubricant	Industry Training	NO	NP-53.14 - Direct Retail Purchase	April	April	April	April	GoP	10,000.00	Ö	x	Kulinarya Workshops are organized for these stakeholders in coordination with the LGUs.
5029999099	Other Maintenance and Operating Expenses	Industry Training	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	10,000.00	Ö	×	Workshop is envisioned to train community members who will prepare food for the visit in a nyglenic yet presentable manner.
	IV. Seminar on Community-B	ased Kulinarya for Batangas	1st Congressional Di	istrict Tourism Stakeholders									
5020201002	Training Expenses (Meals and Accommodation, Venue, Training Supplies)	Industry Training	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,120,000.00	ō	x	In efforts to enhance the skills of various communities engaged in community-based tourism to improve food service and quality.
5029905003	Fuel, Oil and Lubricant	Industry Training	NO	NP-53.14 - Direct Retail Purchase	April	April	April	April	GoP	40,000.00	Ö	х	Kulinarya Workshops are organized for thes stakeholders in coordination with the LGUs.
5029999099	Other Maintenance and Operating Expenses	Industry Training	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	40,000.00	ŏ	х	Workshop is envisioned to train community members who will prepare food for the visite in a nygienic yet presentable manner.
	V. Training on Community Cultural Guiding for CALABARZON Tourism Stakeholders												
5020201002	Training Expenses (Meals and Accommodation, Venue, Training Supplies)	Industry Training	NO	NP-53.9 - Small Value Procurement	May	Мау	May	May	GoP	209,000.00	ō	х	This program seeks to involve the community the efforts of promoting and developing our
5029905003	Fuel, Oil and Lubricant	Industry Training	NO	NP-53.14 - Direct Retail Purchase	June	June	June	June	GoP	10,000.00	Ö	x	community-based tourism as to create opportunities and generate jobs and as to
5029999099	Other Maintenance and Operating Expenses	Industry Training	NO	NP-53.9 - Small Value Procurement	May	May	Мау	May	GoP	35,000.00	Ö	х	provide quality service to the tourists.
	VI. Training on Community Co	Itural Guiding for Batangas	1st Congressional Dis	strict Tourism Stakeholders			- Company of the Comp		-/25-1401-25				
5020201002	Training Expenses (Meals and Accommodation, Venue, Training Supplies)	Industry Training	NO	NP-53.9 - Small Value Procurement	February March	February March	February March	February March	GoP	1,420,000.00	Ö	x	This program seeks to involve the community
5029905003	Fuel, Oil and Lubricant	Industry Training	NO	NP-53.14 - Direct Retail Purchase	February March	February March	February March	February March	GoP	40,000.00	ö	x	the efforts of promoting and developing our community-based tourism as to create opportunities and generate jobs and as to provide
5029999099	Other Maintenance and Operating Expenses	Industry Training	NO	NP-53.9 - Small Value Procurement	February March	February March	February March	February March	GoP	140,000.00	ō	x	quality service to the tourists.

							And the State of the				Harry In the			
4												THE STATE		
5020201002	Training Expenses (Meals and Accommodation, Venue, Training Supplies)	Industry Training	NO	NP-53.9 - Small Value Procurement	April May	April May	April May	April May	GoP	860,000.00	ō	x	To involve the community in the efforts to promote and develop community-based tou	
5029905003	Fuel, Oil and Lubricant	Industry Training	NO	NP-53.14 - Direct Retail Purchase	April May	April May	April May	April May	GoP	10,000.00	Ö	x	and Filipino Brand of Wellness with a focus or the Filipino Massage "Hilot".	
5029999099	Other Maintenance and Operating Expenses	Industry Training	NO	NP-53.9 - Small Value	April May	April May	April May	April May	GoP	30,000.00	ŏ	×		
	operating expenses			Procedental	l list	Nay	May	iviay	SUB-TOTAL	5,184,000.00				
	C. STANDARDS DEVELOPM	ENT AND ENFORCEMENT		Shell-riving					30B-TOTAL	3,184,000.00				
	I. Conduct of Inspection for accreditation and Monitoring (Ground Handling Service)													
S. C.												_		
5029905003	Rents - Motor Vehicles (Van Hire)	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Feb, Apr, Jun, Aug, Oct. & Dec.	Feb, Apr, Jun, Aug, Oct. & Dec.	Feb, Apr, Jun, Aug, Oct. & Dec.	Feb, Apr, Jun, Aug, Oct. & Dec.	GoP	90,000.00	Ö	×		
5020101000	Accommodation	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Feb, Apr, Jun, Aug, Oct. & Dec.	Feb, Apr, Jun, Aug, Oct. & Dec.	Feb, Apr, Jun, Aug, Oct. & Dec.	Feb, Apr, Jun, Aug, Oct. & Dec.	GoP	44,000.00	Ö	x	To ensure the prescribed timeline for applications and processing of applications; and to monito accredited tourism enterprises have maintain its compliance to the DOT standards.	
502039000	Fuel, Oil, and Lubricants	Accreditation Unit	NO	NP-Direct Retail Purchase	year-round	year-round	year-round	year-round	GoP	30,000.00	Ö	x		
5021306001	Repair service of motor vehicles	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Quartery	Quartery	Quartery	Quartery	GoP	45,000.00	Ö	x		
	II. Accreditation Campaign	(Accreditation Caravan)					Welling and The Top		V THE WAY			ASTRICT IN		
5029905003	Rents - Motor Vehicles (Van Hire)	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	April, June, Sept, Nov	GoP	70,000.00	Ö	x	To provide awareness to industry owners on Accreditation				
5029905001	Venue with meals for the seminar	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	April, June, Sept, Nov	GoP	40,000.00	Ö	×					
502039000	Fuel, Oil, and Lubricants	Accreditation Unit	NO	NP-Direct Retail Purchase	year-round	year-round	year-round	year-round	GoP	20,000.00	Ŏ	x		
	III. Conduct of seminars an	d trainings							Service Address					
5029905003	Rents - Motor Vehicles (Van Hire)	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Feb, June & October	GoP	150,000.00	Ö	x	To equip the tourism enterprises in crafting Emergency and Disaster Management Plan, assist accommodation enterprises in complianc with the necessary Environmental Permits and t				
5029905001	Venue with meals for the seminar	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Feb, June & October	GoP	230,000.00	o	x					
502039000	Fuel, Oil, and Lubricants	Accreditation Unit	NO	NP-Direct Retail Purchase	year-round	year-round	year-round	year-round	GoP	50,000.00	Ö	х	raise awareness on tourism standards and updated policies	
									SUB-TOTAL	769,000.00				
	MARKET AND PRODUCT DE	VELOPMENT						The same of the sa					The state of the s	
	I. Development and Enhance	ement of New and Existing To	urism Products	Asymptotic spinish	N. Control of March 1997	-president and the second								
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	February April July October	February April July October	February April July October	February April July October	GoP	1,520,000.00	ō	x	To validate, assess and calibrate new and	
5029905003	Fuel, Oil and Lubricant	Product and Market Development	NO	NP-53.14 - Direct Retail Purchase	Year Round	Year Round	Year Round	Year Round	GoP	240,000.00	Ö	x	existing tourism products to conform with th market demands.	
5029999099	Other Maintenance and Operating Expenses	Product and Market Development	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	60,000.00	Ó	х		
TS MILE TO	II. Dive CALABARZON			Lucas a c				2 17						
6029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April July	April July	April July	April July	GoP	870,000.00	Ö	×	To assess, validate and develop and promotes	
6029905003	Fuel, Oil and Lubricant	Product and Market Development	NO	NP-53.14 - Direct Retail Purchase	Year Round	Year Round	Year Round	Year Round	GoP	60,000.00	Ö	x	dive and sail tourism circuits in the region, to increase the desire for domestic tourism to spu revenue generation and restart tourism activitie	
5029999999	Other Maintenance and Operating Expenses	Product and Market Development	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	Ö	x	in identified tourism clusters in the region.	
	III. Participation to Internat							3 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2						
	Meals and	Product and Market	merchanista space (all/min	NP-53.9 - Small Value	February	February	February	February			ALIE CAN			
5029903000	Accommodation	Development	NO	Procurement	April July	April July	April July	April July	GoP	420,000.00	Ö	×		
					October	October	October	October		1	militari	lous eve	To reenergize and promote the newly created	

•		Product and Market		NP-53.9 - Small Value	February April	February April	February	February	A WAR	EXPERT OF	Nie il		tourism circuits through participation to nation
5029905003	Airfare	Development	NO	Procurement	July	July	April July	April July	GoP	996,000.00	Ö	x	
35,00	国 民场管辖外 外				October	October	October	October	1 1 3 1 1				CALABARZON region as the preferred tourist
	P. Rental P. St. Co. P. St.		BULLIN ON		February	February	February	February				-	destination in the country.
5029905003	Travel - Foreign	Product and Market	NO	N/A	April	April	April	April					
	Development	Development		"/"	July	July	July	July	GoP	84,000.00	Ö	X	
	IV. Participation to Domestic Travel Fair or Trade Expo												
INVAMED A	IV. Participation to Domes	tic Travel Fair or Trade Expo										72725	
	Meals, Venue and	Product and Market			February	February	February	February		THE STREET			
5029903000	Accommodation	Development	NO	NP-53.9 - Small Value	April	April	April	April	GoP	2,340,000.00	Ö	x	
	Accommodation	Development		Procurement	July	July	July	July		2,340,000.00		0	
					October February	October February	October	October					
	TOTAL COLUMN TOTAL CONTINUES	Product and Market		NP-53.9 - Small Value	April		February	February					
50299010 00	Advertising Expenses	Development	NO	Procurement	July	April	April	April	GoP	5,310,000.00	Ö	X	To reenergize and promote the newly create
				riocarcinent	October	October	July	July					tourism circuits through participation to natio
5029905003	Fuel, Oil and Lubricant	Product and Market	410	NP-53.14 - Direct Retail	Ottobel		October	October					trade fairs and expositions. To promote
3029903003	ruei, Oil and Lubricant	Development	NO	Purchase	Year Round	Year Round	Year Round	Year Round	GoP	400,000.00	Ö	X	CALABARZON region as the preferred touris
		Product and Market		W0 53 0 5 WW 1	February	February	February	February	Z II				destination in the country.
5029905003	Airfare		NO	NP-53.9 - Small Value	April	April	April	April	GoP	720,000.00	Ö	×	
		Development		Procurement	July	July	July	July		720,000.00		- ^	
No. 25 and the P	Other Maintenance and	Product and Market	1900	NP-53.9 - Small Value	October	October	October	October	11/20 200	All the Auditor		at the big	
5029999099	Operating Expenses	Development	NO	Procurement	Year Round	Year Round	Year Round	Year Round	GoP	60,000.00	Ö	×	
	V. Media and Travel Trade	Industry Stakeholders Invitation	onal Program and	Familiarization Tour of Tourism (	Circuits						THE W		
			A STATE OF THE STA		February	February	February	February					The second secon
F030003000	Meals, Venue and	Product and Market		NP-53.9 - Small Value	April	April	April	April					
5029903000	Accommodation	Development	I NO	Procurement	July	July	July	July	GoP	1,200,000.00	Ö	X	To maximize the exposure and promotion of t
					October	October	822.76			7.00 E. 7.00 E			destinations, including the development of ne
5029905003	Fuel, Oil and Lubricant	Product and Market	NO	NP-53.14 - Direct Retail			October	October	The second	77.000.000.000	10.52	-	tourism circuits through assessment and
3023303003		Development	NO	Purchase	Year Round	Year Round	Year Round	Year Round	GoP	130,000.00	Ö	X	validations with industry partners and
5029999099	Other Maintenance and	Product and Market	NO	NP-53.9 - Small Value	Year Round	Year Round	Year Round	V				A LANGE	stakeholders.
	Operating Expenses	Development	110	Procurement	rear Round	rear Round	rear Round	Year Round	GoP	30,000.00	Ö	×	
time to the same	VI. Benchmarking of Best P		Carried States						- Washington				
5029903000	Meals and	Product and Market	NO	NP-53.9 - Small Value	April	April	April	April	GoP	1 300 000 00	Ö		
District Control	Accommodation	Development		Procurement	July	July	July	July	GOP	1,200,000.00	U	X	
5029905003	Fuel, Oil and Lubricant	Product and Market	NO	NP-53.14 - Direct Retail	April	April	April	April	GoP	40,000.00	Ö	x	To assess and validate the best practices of oth
		Development Product and Market		Purchase	July	July	July	July		40,000.00		^	destinations to enhance viability and
5029905003	Airfare	Development	NO	NP-53.14 - Direct Retail	April	April	April	April	GoP	220,000.00	Ö	x	competitiveness of CALABARZON destinations
a sylvation with	Other Maintenance and	Product and Market		Purchase NP-53.9 - Small Value	July	July	July	July					- Competitiveness of Chexapitations
5029999099	Operating Expenses	Development	NO	Procurement	Year Round	Year Round	Year Round	Year Round	GoP	60,000.00	Ö	x	
interest		, Advetising and Support to Reg	zional Events	procurement			The state of the s	, tonoscuciones			- CHIL		
Maria de la companya			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		February	February	February	February	in the second			-	
5029903000	Meals, Venue and	Product and Market Development		NP-53.9 - Small Value	April	April	April	April	1	100000000000000000000000000000000000000		047	
5029903000	Accommodation			Procurement	July	July	July	July	GoP	1,000,000.00	Ö	X	
Agriculture of the second		THE ADMINISTRATION OF THE PROPERTY OF THE PROP		With the second second second	October	October	October	October					
50206020 00	Prizes (Plaques and	Product and Market	NO	NP-53.9 - Small Value	Year Round	X244 2012 00		Access to the second				The same	To assess and validate the best practices of oth
7020020 00	Trophies)	Development	NO	Procurement	rear Round	Year Round	Year Round	Year Round	GoP	130,000.00	Ö	X	destinations to enhance viability and
5029905003	Fuel, Oil and Lubricant	Product and Market	NO	NP-53.14 - Direct Retail	Year Round	Year Round	Year Round	Year Round	C-D	40,000,00			competitiveness of CALABARZON destinations.
		Development		Purchase	rear round	rear Round	rear Round	rear Round	GoP	40,000.00	Ö	x	
029999099	Other Maintenance and	Product and Market	NO	NP-53.9 - Small Value	Year Round	Year Round	Year Round	Year Round	GoP	30,000.00	Ö	×	
	Operating Expenses	Development		Procurement		70071100110	Teal Hourid	Teal Round	GOF	30,000.00	U	^	
	VIII. Corporate Giveaways:	Uniquely CALABARZON							to the same of the		A Auto di peri	and and an artist	Switzer and the same and the sa
	Other Supplies and	Product and Market		NP-53.9 - Small Value	February	February	February	February	502102			14	To provide relevant, timely and updated tourist
02020000	Materials (Corporate	Development	NO	Procurement	July	July	July	July	GoP	600,000.00	Ö	X	information about the region for foreign and
5020399000		THE STATE OF THE S			750	and the second second	481	20.7	CUD YOU	47 700 000 77	STEED IN		local markets.
5020399000	Giveaways)								SUB-TOTAL	17,790,000.00		1	
		VE AND SUPPORT SERVICES		Extra service division									
5029905001	D. GENERAL ADMINSTRATI	VE AND SUPPORT SERVICES GAAS	NO	NP-53.9 - Small Value Pro	January				GoP	2,940,000.00	Ö	l x	Lease of Real Property/Venue
5029905001 5029905001	Giveaways)  D. GENERAL ADMINSTRATI		NO NO	NP-53.9 - Small Value Pro NP-53.9 - Small Value Pro	January January				GoP			_	Lease of Real Property/Venue
5029905001	D. GENERAL ADMINSTRATI	GAAS			January				GoP	400,000.00	Ö	х	Lease of Real Property/Venue Lease of Real Property/Venue
5029905001 5029905001	D. GENERAL ADMINSTRATI Office Space Rental Storeroom Rental	GAAS GAAS	NO	NP-53.9 - Small Value Pro								_	

Consolidated by:

DIANALYN G REYES & JANNETH S. REGIO
BAC Secretariat

Funds Ayailable JANNETH J. REGIO Budget Officer

Recommending Approval:

MARIOR, DAGA BAC Chairman

Approved by

MARITES T. CASTRO

Regional Director