

**Sub-Allotment to Regional Offices for FY 2024
as of September 30, 2024**

	1st Qrt			2nd Qrt			3rd Qrt			TOTAL			
	PS	MOE	CO	Total	PS	MOE	CO	Total	PS		MOE	CO	Total
NCR		7642209.89		7,642,209.89	426,700.56	12,729,086.27		13,155,786.83		786,576.52		786,576.52	21,584,573.04
Region 1		2905924.28		2,905,924.28	397,063.16	12,810,389.99		13,207,453.15		595,411.88		595,411.88	16,708,789.31
CAR		3365428.28		3,365,428.28	157,368.12	9,212,073.16		9,369,441.28		227,466.84		227,466.84	12,962,336.40
Region 2		5513287.06		5,513,287.06	300,374.88	7,930,626.85		8,231,001.73		365,328.31		365,328.31	14,109,617.10
Region 3		4013163.28		4,013,163.28	439,801.44	4,508,205.78		4,948,007.22		474,850.80		474,850.80	9,436,021.30
Region 4A		4723595.84		4,723,595.84	328,465.02	5,466,654.98		5,795,120.00		(1,601,436.26)		(1,601,436.26)	8,917,279.58
Region 4B		2621617.64		2,621,617.64	466,563.81	7,891,618.64		8,358,182.45		508,915.09		508,915.09	11,488,715.18
Region 5		3096662.28		3,096,662.28	313,875.44	2,402,336.20		2,716,011.64		558,224.16		558,224.16	6,370,898.08
Region 6		6191359.72		6,191,359.72	376,856.48	9,045,739.54		9,422,596.02		517,053.92		517,053.92	16,131,009.66
Region 7		4453077.52		4,453,077.52	326,681.16	3,848,243.01		4,174,924.17		1,081,879.88		1,081,879.88	9,709,881.57
Region 8		2597363.04		2,597,363.04	21,306.48	10,947,483.24		10,968,789.72		558,470.88		558,470.88	14,124,623.64
Region 9		3068112.08		3,068,112.08	260,381.68	4,491,981.26		4,752,362.94		681,230.40		681,230.40	8,501,705.42
Region 10		4734080.8		4,734,080.80	88,808.20	7,517,072.18		7,605,880.38		433,808.20		433,808.20	12,773,769.38
Region 11		2960704.78		2,960,704.78	332,095.09	9,737,250.69		10,069,345.78		1,102,193.81		1,102,193.81	14,132,244.37
Region 12		4752842.84		4,752,842.84	244,702.12	6,490,228.89		6,734,931.01		354,500.84		354,500.84	11,842,274.69
Region 13		4897472.04		4,897,472.04	243,499.36	7,723,200.40		7,966,699.76		576,636.39		576,636.39	13,440,808.19
TOTAL	-	67,536,901.17	-	67,536,901.17	4,724,343.00	122,752,191.08	-	127,476,534.08	-	7,221,111.66	-	7,221,111.66	202,234,546.91


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