

Department of Tourism-National Capital Region Updated First Semester Annual Procurement Plan (Non-CSE) CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies Expense	GSU/all units	NO	NP-53.5 Agency-to-Agency/NP-53.9-Small Value Procurement	within the FY 2024				GoP	₱381,000.00	₱381,000.00	-	
5020399000	Other Supplies and Materials Expense	GSU/all units	NO	Shopping/NP-53.5 Agency-to-Agency/ NP_53.9- Small Value Procurement	within the FY 2024				GoP	₱600,000.00	₱600,000.00	-	-
502001000	Accountable Forms	Finance Unit	NO	NP-53.5 Agency-to-Agency	within the FY 2024				GoP	₱13,000.00	₱13,000.00	-	-
5.0203E+10	Fuel, Oil, and Lubricants	GSU/Other Units	NO	NP-53.5 Direct Retail Purchase for POL Products	within the FY 2024				GoP	₱150,000.00	₱150,000.00	-	
5.0299E+09	Lease of Office Space	All Units	NO	NP-53.10 Lease of Real Property and Venue	within the FY 2024				GoP	₱6,820,000.00	₱6,820,000.00	-	
5020402000	Electricity	All Units	NO	Direct Contracting	within the FY 2024				GoP	₱30,000.00	₱30,000.00	-	-
5020501000	Postage and courier	All Units	NO	NP-53.5 Agency-to-Agency	within the FY 2024				GoP	₱30,000.00	₱30,000.00	-	-
5020502001	Telephone (cell cards/Mobile)	All Units	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱187,000.00	₱187,000.00	-	-
5020502002	Telephone Landline	All Units	NO	Direct Contracting	within the FY 2024				GoP	₱200,000.00	₱200,000.00	-	-
5020502002	Internet	Internal Services	NO	Direct Contracting	within the FY 2024				GoP	₱120,000.00	₱120,000.00	-	-
5021102000	Extra ordinary and Miscellaneous	ALL Units	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱136,000.00	₱136,000.00	-	-
5021199000	Auditing Services	Finance Unit	NO	NP-53.5 Agency-to-Agency	within the FY 2024				GoP	₱20,000.00	₱20,000.00	-	-
	Other Professional Services	TRD/TDD	NO	NP-53.9 - Small Value Procurement							₱6,186,000.00		
5021299000	Other General Services	All Units	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱125,000.00	₱125,000.00	-	-
5021305002	Repair and Maintenance of Office Equipment	GSU	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱5,000.00	₱5,000.00	-	-
5021305003	Repair and Maintenance of Info Communication Tech. Equipment	All Units	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱10,000.00	₱10,000.00	-	-
5021306000	Repair and Maintenance of Transportation Equipment (Motor Vehicle)	GSU	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱220,000.00	₱220,000.00	-	-
5021501000	Taxies, Duties and Licenses	GSU/Admin	NO	NP-53.5 Agency-to-Agency	within the FY 2024				GoP	₱5,000.00	₱5,000.00	-	-
5021502000	Fidelity Bond Premiums	All Units	NO	NP-53.5 Agency-to-Agency	within the FY 2024				GoP	₱60,000.00	₱60,000.00	-	-
5021503000	Insurance Expnses (Building, Equipment, Motor Vehicles)	GSU	NO	NP-53.5 Agency-to-Agency	within the FY 2024				GoP	₱30,000.00	₱30,000.00	-	-
5029902000	Printing & Publication	All Units	NO	NP-53.5 Agency-to-Agency	within the FY 2024				GoP	₱25,000.00	₱25,000.00	-	-
5029903000	Representation Expenses	Internal Services	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱835,000.00	₱835,000.00	-	-
5029905003	Rental of Motor Vehicle	All Units	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱526,000.00	₱526,000.00	-	-
5029905004	Rental of equipments	All Units	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱309,000.00	₱309,000.00	-	-
5029906000	Membership Dues & Contribution to Organizations	All Units	NO	NP-53.5 Agency-to-Agency	within the FY 2024				GoP	₱10,000.00	₱10,000.00	-	-
5029906000	Subscription Expenses	All Units	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱270,000.00	₱270,000.00	-	-
5020101000	Local Travel Expenses (airtickets)	all Units	NO	NP-53.5 Agency-to-Agency/NP-53.9-Small Value	within the FY 2024				GoP	₱612,000.00	₱612,000.00	-	-
50201020 00	Foreign Travel Expenses (airtickets, DSA)	all Units	NO	NP-53.9 - Small Value Procurement	within the FY 2024				GoP	₱300,000.00	₱300,000.00		
5020201000	Training Expenses and scholarship	All Units	NO	NP-53.5 Agency-to-Agency	within the FY 2024				GoP	₱500,000.00	₱500,000.00	-	-
	Cultural Hosting by the Department of Finance for The Internal Group Of Twenty Four (G-24) Technical Group Meeting in Manila	TDD	NO	NP-53.9 - Small Value Procurement/NP-53.96- Scientific, Scholarly, Artistic Work, Exclusive Technology and M<edia Services	Feb. 2024	Feb. 2024	Feb. 2024	Feb.2024	GoP	₱324,540.00	₱324,540.00		

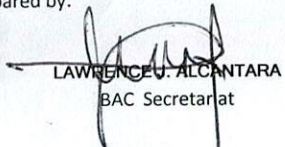
DOT-NCR's Participation To International Events (BRUNELS Rewards And Recognition And Sino Phils Asia Intl Peace Giving Awards Foundation Ceremony)	TDD	NO	NP.53.96- Scientific, Scholarly, Artistic Work, Exclusive Technology and M<edia Services	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	₱165,000.00	₱165,000.00		
DOT-NCR Supports the Learning Exchange Activity of Western Visayas Sugar Heritage trail (WVSHIT) in Metro Manila	TDD	NO	NP.53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Feb. 2024	Feb.2024	GoP	₱58,500.00	₱58,500.00		
Supply and Delivery of ICT Equipment	TDD	NO	NP.53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	₱154,056.00	₱154,056.00		
Wooden Leis for the International Cruise Ship Arrival for the Month of February 2024	TDD	NO	NP.53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Feb. 2024	Feb.2024	GoP	₱250,000.00	₱250,000.00		
DOT-NCR for the International Cruise Ship Arrival for the Month of February 2024	TDD	NO	NP.53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	₱458,200.00	₱458,200.00		
Filipino Brand of Service Excellence (FBSE) training for 1st of FY 2024	TDD	NO	NP.53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	₱300,000.00	₱300,000.00		
Womens Month Celebration	Internal Services	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Mar-24	GoP	₱83,000.00	₱83,000.00		
Inspection, Evaluation, and Processing of Accreditation of Tourism Establishments	TDD	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱117,000.00	₱117,000.00		
Filipino Brand of Service Excellence for RAC Members and other Tourism Frontline Personnel	TDD	NO	NP 53.10 Lease of Venue/NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱75,000.00	₱75,000.00		
Security Services For DOT-NCR Regional Office	NCR	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱950,000.00	₱950,000.00		
Janitorial Services for DOT-NCR Regional Office	TDD	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱700,000.00	₱700,000.00		
Storage Space Rental for DOT NCR	NCR	NO	NP 53.9 Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱456,000.00	₱456,000.00		
DOT-NCR's Participation to The Manila Coffee Festival	TDD	NO	NP.53.9 - Small Value Procurement/NP.53.96- Scientific, Scholarly, Artistic Work, Exclusive Technology and M<edia Services	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱215,300.00	₱215,300.00		
Conduct of Digital Onboarding with Angkas,Grab, Doon.Ph and PEP	TRD	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱120,185.00	₱120,185.00		
Technical Inspection of ESL/Educational Tourism Establishment in NCR	TDD	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱27,206.04	₱27,206.04		
Filipino Brand of Service Excellence Training for all DOT NCR Officials and Employees	TRD	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱59,580.00	₱59,580.00		
Conduct of Community Guiding Seminar (Cave Guides Training)	TDD	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	GoP	₱356,000.00	₱356,000.00		
Filipino Brand of Service Excellence (FBSE) Training for 2Q of FY 2024	TDD	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	₱975,000.00	₱975,000.00		
DOT-NCR participation to the 12th International Travel (Industry) Expo (Mite) and Benchmarking Of NCR Tourism Officers	TRD	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Apr-24	GoP	₱1,081,414.40	₱1,081,414.40		
Health and Wellness Seminar - Natural Prescriptions for Healthy Living a convergence for senior, nearing seniors and differently able personnel of the DOT-NCR and the seventeen (17) tourism officers of the NCR Local Gov't Units	TDD	NO	NP.53.9 - Small Value Procurement/Lease of Venue	Mar-24	Mar-24	Apr-24	Apr-24	GoP	₱367,925.25	₱367,925.25		
DOT-NCR's Participation for the 2nd Mindanao Tourism Expo 2024 on April 25-29, 2024 @Limketkai Mall, Cagayan De Oro	TDD	NO	NP.53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	₱227,674.89	₱227,674.89		
The Philippines Hop-on Hop-Off Layover Benchmarking Activity	TRD	NO	Public Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	₱2,217,559.25	₱2,217,559.25		
The Philippines Hop-On Hop-Off Cebu Validation	TDD	NO	Public Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	₱4,500,000.00	₱4,500,000.00		

	DOT-NCR Participation to the 37th Anniversary of Duty Free Philippine Corp.	TDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/NP-53.9 Small Value Procurement	May-24	May-24	May-24	May-24	GoP	₱92,000.00	₱92,000.00		
	Validation of Food Strips in Multiple Cities in NCR 2nd Quarter (Apr-June) 2024	TRD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	₱451,000.00	₱451,000.00		
	DOT Advocacy Training Programs (Barrier Free Tourism and Tourism WoRCS)	TDD	NO	NP-53.9 - Small Value Procurement/Lease of Venue			Jun-14	Jun-19	GoP	₱160,000.00	₱160,000.00		
502039900	Capability Building Program for GAD Focal Point System Personnel of NCR Regional Office	Internal Services	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/NP-53.9 Small Value Procurement	N/A	N/A	N/A	Jul-24	GoP	₱39,300.00	₱39,300.00		
	Supply and Delivery of DOT Pins	NCR	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	₱22,000.00	₱22,000.00		
	DOT Participation to the 75th Anniversary of Diplomatic Relations between Philippines and Thailand	TDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/NP-53.9 Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	₱92,000.00	₱92,000.00		
	DOT-NCR Participation to the 1st Tourism Gastronomy Tourism Forum	TDD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	₱179,508.00	₱179,508.00		
	18 Day Campaign to End Violence Against Women (VAW) and RA 10398 Series of 2012 Declaring November 25th as National	Internal Services	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/NP-53.9 Small Value Procurement	N/A	N/A	N/A	Nov-24	GoP	₱149,100.00	₱149,100.00		
	Team Performance/ Team Building Program	Internal Services	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	Oct-24	GoP	₱526,148.00	₱526,148.00		
	A.1. Accreditation of Primary and Secondary Tourism Enterprises including Frontliners												
	Inspection, Evaluation and Processing of Accreditation of Tourism Establishments	TRD	NO	NP-53.5 Direct Retail Purchase for POL Products/NP-53.9-Small Value Procurement/Direct Contracting	within the FY 2024				GoP	₱199,590.00	₱199,590.00		
	Procurement of Gadgets to Process Accreditation Applications	TRD	NO	NP-53.9 - Small Value Procurement				Mar-24	GoP	₱128,948.00	₱128,948.00		
	Processing of Accreditation Applications	TRD	NO	Shopping/NP-53.5 Agency-to-Agency/ NP_53.9- Small Value Procurement	within the FY 2024				GoP	₱64,112.00	₱64,112.00		
	Accreditation Campaign	-											
	PAS and NAS Orientation (4 Runs)	TRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/NP-53.9 Small Value Procurement	February and August 2024				GoP	₱288,737.00	₱288,737.00		
	Appreciation Night for DOT-NCR Stakeholders	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Nov-20	GoP	₱81,000.00	₱81,000.00	-	
	PTGUALEX (Mock Tour/Bus rental)	TRD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	N/A	Nov-20	GoP	₱39,120.00	₱39,120.00	-	
	DINNER HOSTING AND TRANSPORT PROVISION FOR ASSOCIATION OF TOURISM OFFICERS OF THE PHILIPPINES (ATOP) ON THEIR 1ST QUARTERLY MEETING IN MANILA AND OATH-TAKING AS NEWLY-ELECTED OFFICERS	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱119,300.00	₱119,300.00		
	MINDANAO TOURISM EXPO 2024	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱699,800.00	₱699,800.00		
	PTAA TRAVEL AND TOUR EXPO 2024	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱673,640.00	₱673,640.00		
	CENTRAL PHILIPPINES EXPO 2024	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱737,600.00	₱737,600.00		

	PHILIPPINE TRAVEL MART 2024	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱689,640.00	₱689,640.00		
	NORTH LUZON TRAVEL FAIR 2024	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱876,580.00	₱876,580.00		
	PARTICIPATION TO LOCAL/REGIONAL TRAVEL FAIRS	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱139,540.00	₱139,540.00		
	MANILA FOOD AND WINE FESTIVAL 2024	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱126,100.00	₱126,100.00		
	COUNCIL FOR PROMOTIONS OF TOURISM IN ASIA(CPTA) PHOTO CONTEST	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱95,865.00	₱95,865.00		
	TECHNICAL TOUR/VISIT TO NCR LGUs	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱149,310.00	₱149,310.00		
	SUPPORT TO FILIPINO MARTIAL ARTS	TDD/PMDU	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱194,607.00	₱194,607.00		
	SUPPORT TO HEALTH TOURISM	TDD/PMDU	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱194,607.00	₱194,607.00		
	SUPPORT TO SPORTS TOURISM	TDD/PMDU	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱189,357.00	₱189,357.00		
5021103002	INTEGRATED MARKETING COMMUNICATIONS MANAGEMENT (STRATCOM)	TDD/PMDU	NO	Public Bidding	June	N/A	Jul-24	Aug-24	GoP	₱1,600,000.00	₱1,600,000.00		
	Organizing and Hosting of Cultural, Educational Activities for Group Tours, Media, International Delegates, and DOT Guests	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱505,592.00	₱505,592.00		
	CRUISE CALLS 2024 FEBRUARY	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱288,800.00	₱288,800.00		
	CRUISE CALLS 2024 MARCH	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱288,800.00	₱288,800.00		
	OPLAN SEMANA SANTA 2024	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱61,500.00	₱61,500.00		
	CRUISE CALLS 2024 OCTOBER	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱193,200.00	₱193,200.00		
	OPLAN UNDA5 2024	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱61,500.00	₱61,500.00		
	OPLAN PASKO 2024	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱61,500.00	₱61,500.00		
	CRUISE CALLS 2024 DECEMBER	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱97,600.00	₱97,600.00		
	I. Technical Assistance to LGUs on Local Tourism Development Plan (LTOP)												
	A. Local Tourism Development Planning Workshop - Coaching and Mentoring 1 (2 Days per Run) - 5 Runs	TDD/TDPRIMU	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱381,075.00	₱381,075.00		
	II. Technical Assistance to LGUs and Stakeho Tourism Statistics Program												
	A.Tourism Enterprise Forum	TDD/TDPRIMU	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	Oct-24	GoP	₱139,735.00	₱139,735.00		
	III. Technical Assitanceto Stakeholders on Convergence Programs												
	A. DOT- NCR AND DENR-NCR REGIONAL ECOTOURISM COMMITTEE (REC) CONVERGENCE ON THE VALIDATION OF ECOTOURISM SITES IN THE NATIONAL CAPITAL REGION/ MEETINGS (LPPWP, La Mesa Ecopark, Tagalog Fishino Village)	TDD/TDPRIMU	NO	NP-53.9 - Small Value Procurement	May and September 2024				GoP	₱159,915.00	₱159,915.00		
	B. DOT-NCR AND DSWD-NCR REGIONAL ADVISORY COUNCIL ON THE PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps) YOUTH BENEFICIARIES - THE FILIPINO BRAND OF SERVICE	TDD/TDPRIMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Aug-24	GoP	₱41,335.00	₱41,335.00		

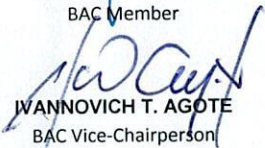
C. DOT-NCR AND DENR-NCR REGIONAL CAVE COMMITTEE CONVERGENCE - COMMUNITY GUIDING SEMINAR FOR APUGAN CAVE, LA MESA WATERSHED RESERVATION	TDD/TDPRIMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Nov-24	GoP	P25,550.00	P25,550.00		
Refresher Course for Community Tour Guides in Intramuros (1 run)	IMDU	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P355,000.00	P355,000.00		
Tourist Oriented Police for Community Order and Protection (2 runs)	IMDU	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P320,000.00	P320,000.00		
Barrier Free Tourism (1 run)	IMDU	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P80,000.00	P80,000.00		
Tourism Integrates, Supports, and Minds Women's Rights and Child Safety (1 run)	IMDU	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P80,000.00	P80,000.00		GAA IT FY 2023
Filipino Brand Of ServiceExcellence (FBSE) 1 run	IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P63,000.00	P63,000.00		GAA IT FY 2023
SUPPLY AND DELIVERY OF ICT EQUIPMENTS	IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P66,795.00	P66,795.00		GAA IT FY 2023
SUPPLY AND DELIVERY OF OFFICE	IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,701.20	48,701.20		-
-	-	-	-	-	-	-	-	-	Total MOOE	P45,223,546.83	-	-
-	-	-	-	-	-	-	-	-	Total Capital O	-	-	-
-	-	-	-	-	-	-	-	-	Total Annual Procurement	P45,223,546.83	-	-

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RECOMMENDING APPROVAL:


MAY MENDOZA-RAMOS
BAC Member


IWANNOVICH T. AGOTE
BAC Vice-Chairperson


MARIA VICTORIA S. RODRIGO
BAC Member and Budget Officer


VICTORIA MARGARITA V. PAJE
BAC Chairperson


MARIA FE E. SANTOS
BAC Member

APPROVED/DISAPPROVED:

SHARLENE ZABALA BATIN