## DEPARTMENT OF TOURISM REGION IV-A Annual Procurement Plan for FY 2024

	20,000.00	20,000.00	GOP	February	February	rebruary	repruary	NY-53.9 - Small value Procurement	NO	industry Fraining	Other Maintenance and Operating Expenses	8808888709
	181,600.00	181,600.00	GoP	February		February	February	NP-53.9 - Small Value Procurement	NO	Industry Training	Venue, Training Supplies)	5020201002
To empower tourism industry workers to provide quality service; a branded way of delivering serving and the Filipino values.											I. Seminar on Filipino Brand of Service Excellence	
											B. INDUSTRY TRAINING	
	503,000.00	503,000.00	A STATE OF THE PARTY OF THE PAR	NATIONAL PROPERTY.							SUB-TOTAL	
	165,000.00	165,000.00	GoP	September and October	September and October	September and October	September and October	NP-53,10 Lease of Real Property and Venue	NO	Tourism Development and Planning	Meats, Venue and Accommodation	5029903000
	30,000.00	30,000.00	GoP	September and October	September and October	September and October	September and October	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Rents - Motor Vehicle (Van Hire)	5029905003
	3,000.00	3,000.00	GoP	September and October	September and October	September and October	September and October	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	5020399000
To capacitate LGUs on gathering accurate and efficient tourism data.											V. Conduct of Tourism Statistics Training for LOUs	
	30,000.00	30,000.00	GoP	year-round	year-round	year-round	year-round	NP-53.9 - Small Value Procurement	NO	Development and Planning	Rental - Motor Vehicle (Van Hire)	50299050-03
To provide technical assistance to tourism stakenoiders through assessment and review of tourism plans (cLUPs, TDPs, etc.) researches (academic and technical) and other studies in line with the thrust to the NTDP and sustainable tourism development.										Touches	IV. Technical Assistance (Assessment and Review) of Tourism Plans and Researches	
	30,000.00	30,000.00	GoP	year-round	year-round	year-round	year-round	NP-Direct Retail Purchase	NO	Tourism Development and Planning	Fuel, Oil, and Lubricants	502039000
	30,000.00	30,000.00	GoP	year-round	year-round :	year-round	year-round	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Rents - Motor Vehicle (Van Hire)	5029905003
management.												
To conduct assessment, validation for endorsement of Forestore Lease Application (FLA), Miscellaneous Lease Applications (FLA), under tourism purposes and other matters concerning tourism											II. Technical Assessment for Endorsement of Foreshore Lease Application (FLA), Miscellaneous Lease Applications (MLA)	
	10,000.00	10,000.00	GoP	Feb and Aug	Feb and Aug	Feb and Aug	Feb and Aug	NP-53.9 - Small Value Procurement	NO O	Tourism Development and Planning	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	5020399000
	175,000.00	175,000.00	GoP	Feb and Aug	Feb and Aug	Feb and Aug	Feb and Aug	NP-53.9 - Small Value Procurement	No.	Development and Planning	Meals, Venue and Accommodation	5029903000
	30,000.00	30,000.00	GoP	Feb	Feb	Feb	Feb and Aug	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Rents-Motor Vehicle (Van Hire)	5029905003
To capacitate the local government units on preparing respective Tourism Development Plan (LTDP), including the discussion among fourism stakeholders and officials on the devolution of tourism services under the Mandanas ruling.											I. Regional Capacity Development Workshop for Lacal Tourism Development Plan (LTDP) and Forum on the Devolution of Tourism Services / Functions for LGUs	
											A. TOURISM DEVELOPMENT AND PLANNING	
Remarks (brief description of Project)	Estimated Budget (PhP)  MOOE CO	Estimat	Source of Funds	Contract Signing	Schedule for Each Procurement Activity nent/P Submission/Op Notice of Comment of Birth Award S	Submission/Op ening of Bids	Sched	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

								A CONTRACTOR DESCRIPTION OF THE PROPERTY OF TH		STREET, STREET	E. MARKET AND PRODUCT DEVELOPMENT	The state of the s
	4,249,000.00	4,249,000.00								TO SECURE THE PARTY OF THE	SUBTOTAL	
	10,000.00	10,000.00	GoP	year-round	year-round	year-round	year-round	NP-53.9 - Small Value Procurement	YES	GAAS	Maintenance and repair of Office equipment (vehicle, aircon, etc.)	5021306001
	5,000.00	5,000.00	GoP	year-round	year-round	year-round	year-round	NP-53.5 Agency-to-Agency	YES	GAAS	Office Supplies (Annex B)	5020301000
	20,000.00	20,000.00	GoP	Aug, & Nov.	Aug, & Nov.	& Nov.	& Nov.	NP-53.9 - Small Value Procurement	YES	GAAS	Meals (QMS Activities)	5029903000
	691,000.00	691,000.00	GoP	December 2023	2	December 2023	December 2023	NP-53.9 - Small Value Procurement	YES	GAAS	Security Services	5021203000
The property of the property o	403,000.00	403,000.00	GoP	December 2023	_		December 2023	NP-53.10 Lease of Real Property and Venue	YES	GAAS	Storeroom Rental	5029905001
	3,052,000.00	3,052,000.00	GoP	0			December 2023	NP-53.10 Lease of Real Property and Venue	YES	GAAS	Office Space Rental	5029905001
	68,000.00	68,000.00	GoP	4		, Feb, May, Aug, & Nov.	Feb, May, Aug, & Nov.	NP-53.9 - Small Value Procurement	NO	GAAS	Meals (GAD Activities)	5029903000
	The second second	CONTRACTOR OF THE PARTY OF THE			1					ES	D. GENERAL ADMINSTRATIVE AND SUPPORT SERVICES	
AND DESCRIPTION OF THE PERSON	311,000.00	311,000.00						Charles of the Control of the Contro			SUB TOTAL	WHITE STATES AND ADDRESS OF THE PARTY OF THE
	10,000.00	10,000.00	GoP	Feb, May, Aug, & Nov.	g, Feb, May, Aug, & Nov.	, Feb, May, Aug, & Nov.	Feb, May, Aug, & Nov.	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Accommodation and Meals	5020101000
Conduct of internal auditing by Planning Services/QMS facilitators											III. QMS Activities	
	50,000.00	50,000.00	GoP	year-round	year-round	year-round	year-round	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Fuel, Oil, and Lubricants	502039000
	90,000.00	90,000.00	GoP	e April and June	e April and June	April and June	April and June	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Venue with meals for the seminar	5029905001
	24,000.00	24,000.00	GoP	Oct. & Nov.	Oct. & Nov.	Oct. & Nov.	Oct. & Nov.	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Rents - Motor Vehicles (Van Hire)	5029905003
To provide awareness to industry owners on Accreditation											(Ground Handling Service)	
	5,000.00	5,000.00	GoP	July and October	July and October	July and October	July and October	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Repair service of motor vehicles	5021306001
	50,000.00	50,000.00	GoP	year-round	year-round	year-round	it and year-round	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and	NO	Accreditation Unit	Fuel, Oil, and Lubricants	502039000
	12,000.00	12,000.00	Gop	Year-round	Year-round	Year-round	Year-round	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Subscription for video conferencing application/ platform	5020503000
	10,000.00	10,000.00	Gop	A Ti	Aug. Oct. & Dec.	Aug, Oct. & Dec.	Feb, Apr, Jun, Aug, Oct. & Dec.	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Accommodation	5020101000
	60,000.00	60,000.00	GoP	. Feb., Apr., Jul. & Dec.	l. Feb., Apr., Jul. & Dec.	& Feb., Apr., Jul. & Dec.	Feb., Apr., Jul. & Dec.	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Rents - Motor Vehicles (Van Hire)	5029905003
To ensure the prescribed timeline for application and processing of applications; and to monitor if accredited tourism enterprises have maintained its compliance to the DOT standards.											. Conduct of Inspection for accreditation and Monitoring (Ground Handling Service)	
										Fall of States with	C. ACCREDITATION	
	600,200,00	600,200,00	606	rebruary	repruary	repruary	repruary	NP-53.9 - Small value Procurement	NO	Industry I raining	Other Maintenance and Operating Expenses  SUB TOTAL	5029999999
	232,800.00	232,800.00	GoP	February	February	February	February	NP-53.9 - Small Value Procurement	NO	Industry Training	Training Expenses (Meals and Accommodation, Venue, Training Supplies)	
To produce DOT-accredited community guides.											III. Training on Community Cultural Guiding	
	10,000.00	10,000.00	GoP	February	February	February	February	NP-53.9 - Small Value Procurement	NO	Industry Training	Other Maintenance and Operating Expenses	5029999099
	120,800.00	120,800.00	Gop	February	February	February	February	NP-53.9 - Small Value Procurement	NO	Industry Training	Training Expenses (Meals and Accommodation, Venue, Training Supplies)	5020201002
communities engaged in community-based tourism to improve food service and quality.											II. Seminar on Community-Based Kulinarya	

	×	0	720,000.00	GoP	Yearround	Yearround	Yearround	Yearround	NP-53.9 - Small Value Procurement	No	Market Development	Meals, Venue and Accommodation	5029903000
			45,000.00		Yearround	Yearround	Yearround	Yearround			Product and		
	×	0		GoP				Y.	NP-53.9 - Small Value Procurement	NO	Product and Market	Rents - Motor Vehicles (Van Hire)	5029905003
To reenergize and promote the newly created tourism circuits under the new normal through participation to international trade fairs and expositions. To promote CALABARZON region as the preferred tourist destination in the country.	×	0	335,000.00	GoP	Yearround	Yearround	Yearround	Yearround	NP-53.9 - Small Value Procurement	N <sub>O</sub>	Product and Market Development	Airline Tickets	5020101000
	San Printers											IV. Participation to International Sales Mission	
	×	0	20,000.00	GoP	March	March	March	March	NP-Direct Retail Purchase	NO	Product and Market Development	Fuel, Oil, and Lubricants	502039000
	×	0	60,000.00	GoP	March	March	March	March	NP-53.9 - Small Value Procurement	NO	Product and Market Development	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	5020399000
	×	0	1,550,000.00	GoP	March	March	March	March	NP-53.9 - Small Value Procurement	NO	Product and Market Development	Meals, Venue and Accommodation	5029903000
To develop and strengthen the histo- cultural experience (Experience Philippines) in CALBARZON featuring Rizal Province in collaboration with the Local Government Units and other stakeholders	×	0	120,000.00	GoP	March	March	March	March	NP-53.9 - Small Value Procurement	No	Product and Market Development	Rents - Motor Vehicles (Van Hire)	5029905003
		Nation of the last			CHIESTARIA CONTRACTOR			TO SECURITION OF THE PERSON OF				III. Philippine Experience Program: Rizal Province	And the separate of
	×	٥	20,000.00	Gop	February	February	February	February	NP-Direct Retail Purchase	NO	Product and Market Development	Fuel, Oil, and Lubricants	502039000
	×	0	5,000.00	GoP	February	February	February	February	NP-53.9 - Small Value Procurement	NO O	Product and Market Development	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	5020399000
	×	0	85,000.00	GoP	February	February	February	February	NP-53.9 - Small Value Procurement	NO	Product and Market Development	Rent/Lease Expenses (LED Wall, Sound System, etc.)	50299050-04
	×	0	470,000.00	GOP	February	February	February	February	NP-53.9 - Small Value Procurement	NO	Product and Market Development	Rent/Lease Expenses - Booth Rental (Structure)	50299050-01
	×	0	540,000.00	GOP	February	February	February	February	NP-53.9 - Small Value Procurement	NO	Product and Market Development	Meals, Venue and Accommodation	5029903000
To assess, validate and develop and promotes dive and sall tourism circuits in the region under the new normal, to increase the desire for domestic tourism to spur revenue generation and restart tourism activities in identified tourism clusters in the region.	×	0	80,000,00	Сор	February	February	February	February	NP-53.9 - Small Value Procurement	N <sub>O</sub>	Product and Market Development	Rents - Motor Venicles (Van Hire)	5029905003
												II. Support to Dive Tourism Assessments and Calibration, Promotion and Marketing Activities	
	×	0	10,000.00	GoP	February and April	February and April	February and April	February and April	NP-Direct Retail Purchase	NO	Product and Market Development	Fuel, Oil, and Lubricants	502039000
	×	0	8,000.00	GoP	February and April	February and April	February and April	February and April	NP-53.9 - Small Value Procurement	NO	Product and Market Development	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	5020399000
	×	0	102,000.00	Gop	February and April	February and April	February and April	February and April	NP-53.9 - Small Value Procurement	NO	Product and Market Development	Meals, Venue and Accommodation	5029903000
To develop and strengthen the identified niche tourism markets under the new normal providing integrated mechanism and strategies in advancing aech niche market's viability and competitiveness	×	0	30,000.00	СоР	February and April	February and April	February and April	February and April	NP-53.9 - Small Value Procurement	NO	Product and Market Development	Rents - Motor Venicles (Van Hire)	5029905003

	Production of tarpaulin, pull-out banners, etc.
502039000 ruet,	ruet, Oit, and Lubricarits
V. Me Invita	V. Media and Travel Trade, Industry Stakeholders Invitational Program and Familiarization Tour of Tourism Circuits
5029905003 Rent	Rents - Motor Vehicles (Van Hire)
	3 - FIDOM REINCES (REIL FINE)
5029903000 Meat	Meals, Venue and Accommodation
5020399000 Tarpa	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.
502039000 Fuel,	Fuel, Oll, and Lubricants
VI. Tr	VI. Travel Exchange with Other Regions
50201010 00 Airlin	Airline Tickets
5029905003 Rent	Rents - Motor Vehicles (Van Hire)
5029903000 Meat	Meals, Venue and Accommodation
502039000 Fuel,	Fuel, Oil, and Lubricants
VII. T	VII. Travel Trade: Regional Participation to National Travel Fair or Trade Expo
5029905003 Rent	Rents - Motor Vehicles (Van Hire)
5029903000 Meal	Meals, Venue and Accommodation
5029901000 Prod	Production of tarpaulin, pull-out banners, etc.
50299050-01 Rent	Rent/Lease Expenses - Booth Rental (Structure)
50299050-04 Rent	
502039000 Fuel, Oil, and Lubricants	Rent/Lease Expenses (LED Wall, Sound System, etc.)

JANNETH G. REGIO/AIMER LAURICE D. ESCANDOR GRAND TOTAL
Consolidated by: 502039000 50203990 00 50299050-04 50203990 00 50203990 00 5029901000 5029905003 5029903000 SUB-TOTAL Meals, Venue and Accommodation Rents - Motor Vehicles (Van Hire) Development of the CALABARZON Regional Tourism Branding and Marketing Campaign Corporate Giveaways Uniquely CALABARZON Rent/Lease (LED Wall, Sound System, etc.) XI. Development of the CALABARZON Regional Tourism Branding and Marketing Campaign X. Translation of IEC Materials (Top Markets - Korea, Japan, China) IX. Corporate Giveaways Uniquely CALABARZON Production of Tarpaulins, pull-out banners, etc Japan, China) ranslation of IEC Materials (Top Markets - Korea, uel, Oil, and Lubricants Development Product and Market
Development
Product and Product and Market Development Product and Market Development Development Product and Market Product and Market Product and Product and Market Market Market **Designated Budget Officer** JANNETH G. REGIO NO NO NO NO NO NO NO O NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-Direct Retail Purchase NP-53.9 - Small Value Procurement January - March January - March February - June Yearround Yearround Yearround Yearround Yearround MARIO RI DAGO BAC Chairperson February -January -March January -March Yearround Yearround Yearround February -June Yearround January -March Yearround Yearround Yearround January -March Yearround February -June Yearround Yearround January -March Yearround Yearround March GoP GoP GoP GoP Gop GoP GoP GoP 18,449,563.92 12,786,363.92 500,000.00 500,000.00 502,363.92 250,000.00 20,000.00 55,000.00 40,000.00 20,000.00 Regional Director 0 0 0 0 0 0 0 0 × × × To provide relevant, timely and updated tourism information about the region for to eign and local markets. To provide relevant, timely and updated tourism information about the region for foreign and local markets. foreign and local markets. To provide relevant, timely and updated tourism information about the region for destinations, including the local conduct o To support the gradual reopening of tourism tourism events and activities in the region, as it opens its borders for domestic and CALABARZON as a fun, safe and international tourists. To promote sustainable tourism destination.