

ANNEX B


Department of Tourism - Region III Procurement Monitoring Report as of July 10, 2023

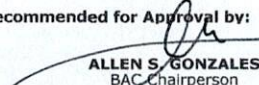
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
2023-001	Hiring of a Tour Operator/Ground Handler for the DOT Region III's Participation in the Mindanao Travel Expo	DOT Region III	Small Value Procurement							January 13, 2023	January 17, 2023	January 18, 2023	January 26-February 2, 2023	GoP	400,000.00	400,000.00		398,000.00	398,000.00			
2023-002	Hiring of Education and Training Services Provider for the Conduct of MICE 101, 102 Trainings in Clark Freeport Zone, Pampanga (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	300,000.00	300,000.00		-				
2023-003	Hiring of Education and Training Services Provider for the Conduct of MICE 101, 102 Trainings in Clark Freeport Zone, Pampanga (2nd Posting)	DOT Region III	Small Value Procurement							January 23, 2023	January 24, 2023	January 25, 2023	February 7-9, 2023	GoP	300,000.00	300,000.00		299,500.00	299,500.00			
2023-004	Photocopying Services for the DOT-Region III Office for FY 2023	DOT Region III	Small Value Procurement							January 31, 2023	February 1, 2023	February 2, 2023	February-December 2023	GoP	60,000.00	60,000.00		56,000.00	56,000.00			
2023-005	Education and Training Services of a Training Provider for the Street Food Kulinary Workshop in Porac, Pampanga	DOT Region III	Small Value Procurement							February 20, 2023	February 21, 2023	February 23, 2023	March 2-3, 2023	GoP	250,000.00	250,000.00		249,000.00	249,000.00			
2023-006	Education and Training Services of a Training Provider for the Seminar for Boatmen as Tourism Frontliners and Basic Life Support with Water Safety, Survival, and Rescue Training in Dinadiawan and Diarabasin, Aurora	DOT Region III	Small Value Procurement							February 20, 2023	February 21, 2023	February 23, 2023	March 9-17, 2023	GoP	400,000.00	400,000.00		400,000.00	400,000.00			
2023-007	Services of a Ground Handler for the Celebration of National Women's Month 2023	DOT Region III	Small Value Procurement							February 22, 2023	February 23, 2023	February 27, 2023	March 27, 2023	GoP	150,000.00	150,000.00		149,500.00	149,500.00			
2023-008	Procurement of Fuel through Fleet Card System for the Department of Tourism Region III for CY 2023 (Contract Terminated)	DOT Region III	Small Value Procurement							February 28, 2023	Contract Terminated	-	-	GoP	824,850.00	824,850.00		772,567.20	772,567.20			
2023-009	Hiring of a Tour Operator/ Ground Handler for the MICECON 2023	DOT Region III	Small Value Procurement							February 22, 2023	February 23, 2023	February 28, 2023	March 1-3, 2023	GoP	365,000.00	365,000.00		364,001.00	364,001.00			
2023-011	Hiring of a Tour Operator/ Ground Handler for the Familiarization Tour with Taiwanese Media and Tour Operators	DOT Region III	Small Value Procurement							March 1, 2023	March 2, 2023	March 13, 2023	March 25-31, 2023	GoP	700,000.00	700,000.00		694,500.00	694,500.00			
2023-012	Education and Training Services of a Training Provider for the Cultural Community Guides Training in the City of San Fernando, Pampanga (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	350,000.00	350,000.00		-				
2023-013	Hiring of Event Organizer/ Consultancy Services for the conduct of "TRABAHO TURISMO ASENSO" Philippine Tourism Jobs Fair 2023 on 30-31 March 2023 (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	998,000.00	998,000.00		-				
2023-014	Hiring of a Tour Operator/Ground Handler for the Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course for In-House Trainers - Tourism Enterprise Level (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	600,000.00	600,000.00		-				
2023-015	Hiring of a Tour Operator/Ground Handler for the Site Validation and Dry-Run for the Dev't of NCC Aquatic Center as a Freedive Hub	DOT Region III	Small Value Procurement							March 9, 2023	March 10, 2023	March 13, 2023	March 17-19, 2023	GoP	200,000.00	200,000.00		190,888.00	190,888.00			
2023-016	Hiring of a Tour Operator for the International Travel Festival Cebu 2023 on March 23-27, 2023	DOT Region III	Small Value Procurement							March 15, 2023	March 16, 2023	March 17, 2023	March 23-27, 2023	GoP	400,000.00	400,000.00		387,888.00	387,888.00			
2023-017	Hiring of Education and Training Services Provider for the Cultural Guides Training in the City of San Fernando, Pampanga (2nd posting)	DOT Region III	Small Value Procurement							March 14, 2023	March 16, 2023	March 16, 2023	March 21-28, 2023	GoP	350,000.00	350,000.00		349,000.00	349,000.00			
2023-018	Hiring of a Tour Operator for the Clark-Caticlan-Clark Tourism Exchange	DOT Region III	Small Value Procurement							March 15, 2023	March 16, 2023	March 17, 2023	March 29-April 1, 2023	GoP	74,000.00	74,000.00		71,888.00	71,888.00			
2023-019	Hiring of Event Organizer for the conduct of "TRABAHO TURISMO ASENSO" Philippine Tourism Jobs Fair 2023 on 30-31 March 2023, Robinsons StarMills, City of San Fernando, Pampanga (2nd posting)	DOT Region III	Small Value Procurement							March 20, 2023	March 28, 2023	March 28, 2023	March 30-31, 2023	GoP	998,000.00	998,000.00		947,000.00	947,000.00			
2023-020	Hiring of Ground Handler / Tour Operator for the participation of the DOT-Region III to the Suroy Suroy Sugbo on April 14-17, 2023	DOT Region III	Small Value Procurement							March 27, 2023	March 29, 2023	March 30, 2023	April 14-17, 2023	GoP	97,500.00	97,500.00		74,751.00	74,751.00			
2023-021	Hiring of a Caterer for the Araw ng Kagitingan in Pilar, Bataan on April 10, 2023	DOT Region III	Small Value Procurement							April 4, 2023	April 5, 2023	April 6, 2023	April 10, 2023	GoP	68,400.00	68,400.00		72,000.00	72,000.00			
2023-022	Hiring of a Tour Operator for the Accreditation Caravan in Dingalan, Aurora on April 24-28, 2023	DOT Region III	Small Value Procurement							April 17, 2023	April 18, 2023	April 20, 2023	April 24-28, 2023	GoP	97,500.00	97,500.00		97,333.00	97,333.00			
2023-023	Procurement of IT Equipment (Tablets and Printer) for the DOT-Region III	DOT Region III	Small Value Procurement							April 26, 2023	May 2, 2023	May 5, 2023	May 25, 2023	GoP	75,500.00	75,500.00		73,940.00	73,940.00			
2023-024	Venue and Meals for the Food Talks Series	DOT Region III	Small Value Procurement							April 22, 2023	April 24, 2023	April 25, 2023	April 26-27, 2023	GoP	130,000.00	130,000.00		130,000.00	130,000.00			
2023-025	Accommodation, Meals and Venue for the Seminar for Boatmen as Tourism Frontliners, and Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue Training in Bataan (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	143,000.00	143,000.00		-				


2023-026	Accommodation, Meals and Venue for the Seminar for Boatmen as Tourism Frontliners, and Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue Training in Bataan (2nd posting) (FAILED)	DOT Region III	Small Value Procurement											GoP	240,000.00	240,000.00						
2023-027	Procurement of Accommodation, Meals and Venue for the Seminar for Boatmen as Tourism Frontliners, and Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue Training in Bataan (3rd posting) (FAILED)	DOT Region III	Small Value Procurement											GoP	240,000.00	240,000.00						
2023-029	Procurement of Accommodation, Meals and Venue for the Seminar for Boatmen as Tourism Frontliners, and Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue Training in Zambales	DOT Region III	Small Value Procurement							May 31, 2023	June 1, 2023	June 2, 2023	June 4-12, 2023	GoP	240,000.00	240,000.00		240,000.00	240,000.00			
2023-030	Accommodation, Meals (AM/PM snacks and lunches of participants and two (2) dinner of speakers), Training venue (inclgd. Physical and technical requirements) relative to the conduct of MICE 103 Training on 15-16 June 2023	DOT Region III	Small Value Procurement							May 31, 2023	June 6, 2023	June 8, 2023	June 15-16, 2023	GoP	154,600.00	154,600.00		154,000.00	154,000.00			
2023-031	Services of a Tour Operator for the Familiarization Tour for Inbound Travex in Central Luzon (FAILED)	DOT Region III	Small Value Procurement											GoP	800,000.00	800,000.00						
2023-032	Services of a Tour Operator for the Central Philippines Tourism Expo (FAILED)	DOT Region III	Small Value Procurement											GoP	414,502.00	414,502.00						
2023-033	Services of a Tour Operator for the Local Inspection of Education Tourism Sites in Central Luzon (FAILED)	DOT Region III	Small Value Procurement											GoP	256,850.00	256,850.00						
2023-035	Services of a Tour Operator/ Ground Handler for the Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course for In-House Trainers - Tourism Enterprise Level (Second Posting) (FAILED)	DOT Region III	Small Value Procurement											GoP	625,000.00	625,000.00						
2023-036	Services of a Tour Operator for the Local Inspection of Education Tourism Sites in Central Luzon (Second Posting)	DOT Region III	Small Value Procurement							June 16, 2023	June 17, 2023	June 19, 2023	June 21-28, 2023	GoP	256,850.00	256,850.00		256,000.00	256,000.00			
2023-037	Services of a Tour Operator/ Ground Handler for the Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course for In-House Trainers - Tourism Enterprise Level (Third Posting) (FAILED)	DOT Region III	Small Value Procurement											GoP	635,000.00	635,000.00						
2023-038	Procurement of Accommodation, Meals, and Venue for the Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course for In-house Trainers - Tourism Enterprise Level	DOT Region III	Small Value Procurement							June 22, 2023	June 23, 2023	June 26, 2023	July 3-8, 2023	GoP	600,000.00	600,000.00		575,100.00	575,100.00			
2023-041	Hiring of Ground Handler / Tour Operator for the conduct of Gender Sensitivity Training on July 12-13, 2023 (FAILED)	DOT Region III	Small Value Procurement											GoP	239,450.00	239,450.00						
															13,034,002.00	13,034,002.00		7,002,856.20	7,002,856.20			

**ON-GOING PROCUREMENT ACTIVITIES**

2023-010	Ad Agency Services for the Development of Central Luzon Regional Tourism Branding	DOT Region III	Competitive Bidding	February 10, 2023	February 16, 2023	February 24, 2023	March 8, 2023	March 14, 2023	March 17, 2023/ April 11, 2023	April 24, 2023	May 4, 2023	May 17, 2023	on-going	GoP	3,000,000.00	3,000,000.00		2,000,000.00	2,000,000.00			COA3, HARP, AdCentral, ATOCEL
2023-028	Welcome Lais for Airport, Seaport and Events Reception	DOT Region III	Small Value Procurement							May 25, 2023	May 26, 2023	May 29, 2023	Partial delivery: May 30, June 10, 21, 2023	GoP	475,000.00	475,000.00		475,000.00	475,000.00			
2023-034	Procurement of Accreditation Giveaways	DOT Region III	Small Value Procurement							June 8, 2023	June 14, 2023	June 26, 2023	on-going	GoP	342,000.00	342,000.00		323,350.00	323,350.00			
2023-039	Fuel of DOT-Region III Service Vehicles	DOT Region III	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets							June 27, 2023	June 30, 2023	July 1, 2023	July-December 2023	GoP	800,150.00	800,150.00		800,150.00	800,150.00			
2023-040	Re-Development/Enhancement of the DOT3 Accreditation Website -Inclusion of Web-based Accreditation Monitoring and Inspection System (Digitalization of Accreditation Documents and Checklists)	DOT Region III	Direct Contracting							June 20, 2023	June 21, 2023	June 26, 2023	on-going	GoP	300,000.00	300,000.00		300,000.00	300,000.00			
2023-042	Hiring of Ground Handler / Tour Operator for the conduct of Gender Sensitivity Training on July 12-13, 2023 (Second Posting)	DOT Region III	Small Value Procurement							July 5, 2023	July 6, 2023	July 10, 2023	July 12-13, 2023	GoP	239,450.00	239,450.00		239,000.00	239,000.00			
															<b>5,156,600.00</b>	<b>5,156,600.00</b>		<b>4,137,500.00</b>	<b>4,137,500.00</b>			

Prepared by:  
  
**MARIA ANA D.S. BANAWA / REALYN C. MANALO**  
 BAC Secretariat

Recommended for Approval by:  
  
**ALLEN S. GONZALES**  
 BAC Chairperson

APPROVED:  
  
**RICHARD S. DAENOS, Ph.D**  
 Head of the Procuring Entity