

Department of Tourism Region IV-B Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50201010 00	Services of a Tour Operator for the regular yearly programs/ activities for the annual celebration of the National Women's Month, conduct of Orange your icon, other GAD activities such as HGDG and visitation to center for abused and exploited female children, visit participation to women's summit/ forum, etc.	GMS	No	NP-53.9 - Small Value Procurement			March, September/ October/ November 2022	March, September/ October/ November 2022	GoP		718,340.00	718,340.00	0	Participation in yearly GAD activities and promote the gender and equality through projects to be implemented
50201010 00	Procurement of Services of a Tour Operator for the FY 2022 MIMAROPA Year-End Review and FY 2023 Planning Activity	GMS	No	NP-53.9 - Small Value Procurement			December 2022	December 2022	GoP		500,000.00	500,000.00	0	Discussion of the accomplishments for the year and to conduct planning and assessment of programs for the incoming year
50201010 00/ '50202010-02	Procurement of Services for the conduct of Capability Trainings for DOT-MIMAROPA Personnel	GMS	No	NP-53.9 - Small Value Procurement			September 2022	September 2022	GoP		140,800.00	140,800.00	0	Greater productivity skills and interpersonal relationship development of Regional Office Staff
50201010 00	Procurement of Services of a Tour Operator for the MIMAROPA Regional Admin and Finance Unit Year End Meeting and Annual Strategic Planning Workshop on November 06-11, 2022 in Coron Palawan	GMS	No	NP-53.9 - Small Value Procurement			October 2022	November 2022	GoP		278,940.00	278,940.00	0	The team will convene for Year-End Meeting and Annual Strategic Action Planning Workshop to thresh out all encountered issues, come up with common understanding on the various policies and regulations, streamline overlapping and redundant tasks.
50201010 00	Procurement of Services of a Tour Operator for the MIMAROPA FMS Year End Assessment on November 07-11, 2022 in Coron Palawan	GMS	No	NP-53.9 - Small Value Procurement			October 2022	November 2022	GoP		951,900.00	951,900.00	0	Render hands-on training/coaching/mentoring/retooling to accountable officers in Central, Regional, and Foreign Offices in complying with existing financial management policies, responsibilities, procedures, rules, and regulations relative to financial and management matters.
50299030 00	Procurement of Meals and Snacks for General Meeting of DOT MIMAROPA	GMS	No	NP-53.9 - Small Value Procurement			October to December 2022	October to December 2022	GoP		20,000.00	20,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50201010 00	Services of a Tour Operator for the Tourist Service Center and Rest Area Groundbreaking with MOA signing in Palawan	GMS	No	NP-53.9 - Small Value Procurement			November- December 2022	November- December 2022	GoP		698,843.50	698,843.50	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis or as need arise

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50201010-00	Services of a Tour Operator for the Tourist Service Center and Rest Area Groundbreaking with MOA signing in Palawan (2nd Schedule with Justification)	GMS	No	NP-53.0 - Small Value Procurement			December 2022	1st Quarter of 2023	GoP		700,000.00	700,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis or as need arise
50201010-00	Procurement of Services for Transport, Meals, accommodation of the Regional Personnel for project implementation for Local and International Travel invitations	GMS	No	NP-53.0 - Small Value Procurement			January to December 2022	January to December 2022	GoP		911,416.39	911,416.39	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis or as need arise
50201010-00	Procurement of Services for the Airline Tickets for domestic travel	GMS	No	NP-53.0 - Small Value Procurement			January to December 2022	January to December 2022	GoP		443,504.58	443,504.58	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Common Office Supplies and Equipment (Available at DBM-PS)	GMS	No	NP-53.5 Agency-to-Agency			January to December 2022	January to December 2022	GoP		209,304.40	209,304.40	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)	GMS	No	NP-53.0 - Small Value Procurement			January-December	January-December	GoP		195,294.38	195,294.38	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)- Printing Inks	GMS	No	NP-53.0 - Small Value Procurement			July- September 2022	July- September 2022	GoP		186,600.00	186,600.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)- Presentation Clicker/ pointer	GMS	No	Shopping			July- September 2022	July- September 2022	GoP		4,100.00	4,100.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)- Modem and Data Sim	GMS	No	NP-53.0 - Small Value Procurement			July- September 2022	July- September 2022	GoP		20,000.00	20,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)- Biometric Clock	GMS	No	NP-53.0 - Small Value Procurement			December 2022	December 2022	GoP		40,000.00	40,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)-Inventory & Property Tags	GMS	No	NP-53.0 - Small Value Procurement			December 2022	December 2022	GoP		13,000.00	13,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)-Multipurpose A4 with Logo of DOT	GMS	No	NP-53.0 - Small Value Procurement			December 2022	December 2022	GoP		11,000.00	11,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)- 35 pcs. Of Storage Boxes	GMS	No	NP-53.9 - Small Value Procurement			December 2022	December 2022	GoP		12,350.00	12,350.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)- Self Inking Stamp of DOT MIMAROPA Personnel	GMS	No	NP-53.9 - Small Value Procurement			December 2022	December 2022	GoP		10,850.00	10,850.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DBM-PS)- Ink-Jet Printer	GMS	No	NP-53.9 - Small Value Procurement			December 2022	December 2022	GoP		5,000.00	5,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50209020-00	Procurement of Business calling cards of the Regional Officers of DOT-MIMAROPA	GMS	No	NP-53.9 - Small Value Procurement			April to September 2022	April to September 2022	GoP		45,000.00	45,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203020-00	Purchase of accountable forms such as: Check Booklet and Official Receipts	GMS	No	NP-53.5 Agency-to-Agency			January to December 2022	January to December 2022	GoP		2,600.00	2,600.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203090-00	Fuel, Oil and Lubricant Expense and other Petty Expenses of the Regional Office	GMS	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			January-December	January-December	GoP		360,000.00	360,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203990-00	Hygiene kit allocation for the personnel of DOT MIMAROPA in Prevention and/or Control of Covid-19, Sickness, and/or diseases, etc.) 170 boxes of facemasks and 165 boxes of vitamins	GMS	No	NP-53.9 - Small Value Procurement			September 2022	September 2022	GoP		56,210.00	56,210.00	0	Procurement of facemasks and vitamins for the use of DOT MIMAROPA personnel to prevent sickness
50204010-00	Purchase of Drinking Water, 300 gallons, for delivery at the DOT-MIMAROPA Office FY 2022	GMS	No	Direct Contracting			January-December	January-December	GoP		14,400.00	14,400.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50205020-01	Communication Expenses of the Regional Office such as Telephone and/or mobile expenses, and Internet expenses	GMS	No	Direct Contracting			January-December	January-December	GoP		208,200.00	208,200.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50213020-00	Fidelity Bond Premium for 16 plantilla personnel	GMS	No	NP-53.5 Agency-to-Agency			January to December 2022	January to December 2022	GoP		144,915.00	144,915.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50213020-00	Insurance Expenses (Building, Motor Vehicle, and other PPEs)	GMS	No	NP-53.5 Agency-to-Agency			January to December 2022	January to December 2022	GoP		60,000.00	60,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50213050-02	Repair and Maintenance and Preventive Maintenance Services for Office equipment & vehicles of the Regional Office	GMS	No	NP-53.9 - Small Value Procurement			January-December	January-December	GoP		435,500.00	435,000.00	0	Continuous maintenance of the office vehicles
50299050-01	Renewal: Lease of Office Space- Puerto Princesa Satellite Office	GMS	No	NP-53.5 Agency-to-Agency			January to December 2022	January to December 2022	GoP		125,000.00	125,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50203010-00	Procurement of Various Furnitures and Fixtures for DOT- MIMAROPA	GMS	No	NP-53.9 - Small Value Procurement			December 2022	December 2022	GoP		764,986.00	0	764,986.00	Providing needed Furnitures and Fixtures for the use of the Regional Office
10606010-06	Procurement of Supplier for the Delivery of Two (2) Brand New Vehicle for DOT MIMAROPA (Lot 1)	GMS	No	Competitive Bidding			December 2022	December 2022	GoP		2,650,000.00	0	2,650,000.00	Providing Vehicle the use of the Regional Office
10606010-08	Procurement of Supplier for the Delivery of Two (2) Brand New Vehicle for DOT MIMAROPA (Lot 2)	GMS	No	Competitive Bidding			December 2022	December 2022	GoP		1,065,000.00	0	1,065,000.00	Providing Vehicle the use of the Regional Office
50209030 00	Procurement of Renewal of Web Hosting	TDP	No	NP-53.9 - Small Value Procurement			September to November 2022	September to November 2022	GoP		78,000.00	78,000.00	0	Management of TourLISTA
50209030 00	Procurement of Text alert in connection with the TourLISTA Web App	TDP	No	NP-53.9 - Small Value Procurement			September to November 2022	September to November 2022	GoP		12,000.00	12,000.00	0	Management of TourLISTA
50201010 00	Travel Local -Airfare -Van Rental	TDP	No	NP-53.9 - Small Value Procurement			August to September 2022	August to September 2022	GoP		90,600.00	90,600.00	0	Tourism Live Inventory and Statistics of Tourist Arrivals (TourLISTA) Caravan in the Provinces of Romblon, Marinduque, Palawan
50209050 02	Boat Rental Boat Fare	TDP	No	NP-53.9 - Small Value Procurement			August to September 2022	August to September 2022	GoP		24,000.00	24,000.00	0	Tourism Live Inventory and Statistics of Tourist Arrivals (TourLISTA) Caravan in the Provinces of Romblon, Marinduque, Palawan
50209030 00	Accommodation Meals and venue	TDP	No	NP-53.9 - Small Value Procurement			August to September 2022	August to September 2022	GoP		102,000.00	102,000.00	0	Tourism Live Inventory and Statistics of Tourist Arrivals (TourLISTA) Caravan in the Provinces of Romblon, Marinduque, Palawan
50209030 00	Accommodation Meals and venue	TDP	No	NP-53.9 - Small Value Procurement			July 2022	July 2022	GoP		744,000.00	744,000.00	0	Capacity Building on the Conduct of Tourism Rapid Assessment and Formulation of Local Tourism Development Plan (MIMARO and Palawan Cluster)
50209030 00	Accommodation Meals and venue	TDP	No	NP-53.10 Lease of Real Property and Venue			September to November 2022	September to November 2022	GoP		25,000.00	25,000.00	0	RDC and Sectoral Meeting
50209030 00	-Meals and Venue -Accommodation	TDP	No	NP-53.9 - Small Value Procurement			August to September 2022	August to September 2022	GoP		118,000.00	118,000.00	0	Orientation on the Preparation of Tourism Codes (MIMARO and Palawan Cluster)
50201010 00	Travel Local -Airfare -Boatfare/RoRo	TDP	No	NP-53.9 - Small Value Procurement			August to September 2022	August to September 2022	GoP		100,000.00	100,000.00	0	Orientation on the Preparation of Tourism Codes (MIMARO and Palawan Cluster)
50209050 02	Rents - Motor Vehicles -Van rental	TDP	No	NP-53.9 - Small Value Procurement			August to September 2022	August to September 2022	GoP		140,789.00	140,789.00	0	Orientation on the Preparation of Tourism Codes (MIMAROP and Palawan Cluster)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals and venue)	MPD	No	NP-53.0 - Small Value Procurement			August 2022	August 2022	GoP		600,000.00	600,000.00	0	Familiarization Trips with Business- to-Business Matching Sessions
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.0 - Small Value Procurement			June, August to December 2022	June, August to December 2022	GoP		1,231,300.00	1,231,300.00	0	Tourism and Travel fairs
50201010 00	Booth design and Construction	MPD	No	NP-53.0 - Small Value Procurement			June, August to December 2022	June, August to December 2022	GoP		500,000.00	500,000.00	0	Tourism and Travel fairs
50200050 02	Booth Space rental	MPD	No	NP-53.0 - Small Value Procurement			June, August to December 2022	June, August to December 2022	GoP		600,800.00	600,800.00	0	Tourism and Travel fairs
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.0 - Small Value Procurement			July, September to November 2022	July, September to November 2022	GoP		1,684,200.00	1,684,200.00	0	Tourism Circuit Development
50201010 00 50203090 00	Hiring of Marketing Consultant	MPD	No	NP-53.0 - Small Value Procurement			July to December 2022	July to December 2022	GoP		900,000.00	900,000.00	0	Marketing and Promotions / Create and Manage MIMAROPA account on different online platforms
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.0 - Small Value Procurement			July 2022	July 2022	GoP		200,000.00	200,000.00	0	Sustainable Tourism Development / Monitoring of ADB funded projects in El Nido and Coron, Palawan
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.0 - Small Value Procurement			August to September 2022	August to September 2022	GoP		608,000.00	608,000.00	0	Tourism Product Development Guidebook / Tourism Circuit Development Plan
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.0 - Small Value Procurement			July to August 2022	July to August 2022	GoP		131,277.00	131,277.00	0	Farm Tourism/ Production of Fun Farm Collaterals
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.0 - Small Value Procurement			August 2022	August 2022	GoP		686,582.00	686,582.00	0	Tourism Peace Village Development (ELCAC Strategy) Rapid assessment of potential sites
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.0 - Small Value Procurement			August to October 2022	August to October 2022	GoP		532,250.00	532,250.00	0	Tourism Peace Village Development (ELCAC Strategy) Convergence Planning and Product Development Workshop
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.0 - Small Value Procurement			September to October 2022	September to October 2022	GoP		1,385,600.00	1,385,600.00	0	Tourism Peace Village Development (ELCAC Strategy) Community organization and capacity building

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.9 - Small Value Procurement			August to November 2022	August to November 2022	GoP	413,600.00	413,600.00	0	Dive Safari Circuit / Exploratory Dive Assessment in Romblon
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.9 - Small Value Procurement			September 2022	September 2022	GoP	90,400.00	90,400.00	0	Senior Citizen Support Activity / Health and Wellbeing for Senior Citizens in Marinduque
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.9 - Small Value Procurement			October 2022	October 2022	GoP	500,000.00	500,000.00	0	Interregional Circuit / Bolo - Puerto Princesa Travel Exchange
50201010 00	Tour operator or service provider (accom, RT PCR / Antigen, Transpo & meals)	MPD	No	NP-53.9 - Small Value Procurement			October 2022	October 2022	GoP	664,476.56	664,476.56	0	CRK-USU Travel Exchange
50201010 00	Travel Local -Airfare	TRD	No	NP-53.9 - Small Value Procurement			March to August 2022	March to August 2022	GoP	180,440.00	180,440.00	0	Mobile Accreditation Project in MIMAROPA
50290030 00	Representation Expenses -Meals of Participants	TRD	No	NP-53.9 - Small Value Procurement			May 2022	May 2022	GoP	16,800.00	16,800.00	0	Mobile Accreditation Project in MIMAROPA
50290050 00	Rent Expenses -Orientation Venue and Meals -Work Station	TRD	No	NP-53.10 Lease of Real Property and Venue			March to August 2022	March to August 2022	GoP	269,400.00	269,400.00	0	Mobile Accreditation Project in MIMAROPA
50290070 00	Subscription Expenses -TRD gmail account annual zoom subscription	TRD	No	NP-53.9 - Small Value Procurement			March and May 2022	March and May 2022	GoP	7,703.36	7,703.36	0	Mobile Accreditation Project in MIMAROPA
50290070 00	Subscription Expenses - 2 accounts monthly zoom subscriptions for virtual inspections -1 TRD gmail account google (one) drive subscription	TRD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			January to December 2022	January to December 2022	GoP	21,402.39	21,402.39	0	Mobile Accreditation Project in MIMAROPA
50290050 02	Rents - Motor Vehicles -Van rental -Boat rental	TRD	No	NP-53.9 - Small Value Procurement			March to September 2022	March to September 2022	GoP	477,110.00	477,110.00	0	Mobile Accreditation Project in MIMAROPA
50290010 00	Advertising Expenses	TRD	No	NP-53.9 - Small Value Procurement			June, September and December 2022	June, September and December 2022	GoP	235,200.00	235,200.00	0	Publication of list of DOT Accredited Tourism Enterprises in National Dailies (DIGITAL)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50209050 00	Rent Expenses -Venue and meals for attendees of the event	TRD	No	NP-53.9 - Small Value Procurement			November to December 2022	November to December 2022	GoP	270,000.00	270,000.00	0	MIMAROPA Tourism Recognition and Appreciation Night
50203090 00	Plaques of Recognition / Appreciation	TRD	No	NP-53.9 - Small Value Procurement			November to December 2022	September to December 2022	GoP	39,200.00	39,200.00	0	MIMAROPA Tourism Recognition and Appreciation Night
50211990 00	Other Professional Services - Event Organizer	TRD	No	NP-53.9 - Small Value Procurement			November to December 2022	September to December 2022	GoP	582,000.00	582,000.00	0	MIMAROPA Tourism Recognition and Appreciation Night
50202010 02	Training Expenses -Accommodation, meals and venue for training -Tour Operator for training -Training Service Provider	TISP	No	NP-53.9 - Small Value Procurement			October 2022	October 2022	GoP	1,721,200.00	1,721,200.00	0	TISP- Aid
50203990 00	Other Training Supplies and Materials - First Aid Kits (Php 850,000.00)	TISP	No	NP-53.9 - Small Value Procurement			October 2022	October 2022	GoP	850,000.00	850,000.00	0	TISP- Aid
50211990 00	Other Professional Services	TISP	No	NP-53.9 - Small Value Procurement			October 2022	October 2022	GoP	28,800.00	28,800.00	0	TISP- Aid
50202010 02	Training Expenses -Accommodation, meals and venue for training -Tour Operator for training	TISP	No	NP-53.9 - Small Value Procurement			May to December 2022	May to December 2022	GoP	3,923,950.00	3,923,950.00	0	TISP- Industry Training
50203990 00	Other Training Supplies and Materials: - Drawstring Bags (Php 220,000.00) - Zoom Subscription (Php 8,500) - Google Subscription (Php 1,500) - USB Flash Drive (64gb) with Packaging (Php 280,350) - Courier Expense for USB Flash - Ballpens (Php 30,000) - Courier Expense for USB Flash Drive Receipts (Php 39,500)	TISP	No	NP-53.9 - Small Value Procurement			January to December 2022	January to December 2022	GoP	579,850.00	579,850.00	0	TISP- Industry Training
50205020 01	Telephone Expenses - Mobile	TISP	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			September to November 2022	September to November 2022	GoP	13,500.00	13,500.00	0	TISP- Industry Training
50211990 00	Other Professional Services and/ or Event Organizer	TISP	No	NP-53.9 - Small Value Procurement			May to October 2022	May to October 2022	GoP	723,200.00	723,200.00	0	TISP- Industry Training

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211000 00	Other Professional Services and/or Event Organizer	IT	No	NP-53.9 - Small Value Procurement			July- August, November 2022	July- August, November 2022	GoP	843,800.00	843,800.00	0	Industry Training
50211000 00	Other Professional Services and/or Event Organizer	IT	No	Direct Contracting			February, June, November 2022	February, June, November 2022	GoP	211,200.00	211,200.00	0	Industry Training
50205020 01	Telephone Expenses - Mobile	IT	No	NP-53.9 - Small Value Procurement			February, June 2022	February, June 2022	GoP	8,000.00	8,000.00	0	Industry Training

Prepared by:


SHEILA O. PINEDA
Head, BAC Secretariat

Funds Available:


YOLANDA B. CABIGAO
Budget Officer

Recommending
Approval:


MA. ELIZABETH C. VIRAY
BAC Chairperson

Approved by:

ATTY. BEVIENNE G. MALATEO
Regional Director



REPUBLIKA NG FILIPINAS
KAGAWARAN NG TURISMO
REHIYONG MIMAROPA

POSTING CERTIFICATION

This is to certify that the DEPARTMENT OF TOURISM (DOT) REGIONAL OFFICE IV-B (MIMAROPA) has posted its FY 2022 Annual Procurement Plan (APP) and its subsequent revisions in a conspicuous place reserved for this purpose within the premises of the DOT RO IV-B (MIMAROPA). The FY 2022 Procurement Monitoring Report (PMR) for the 2022 Semester of 2022 shall be posted on or before the 14 January of FY 2023.

This certification is being issued in compliance with GPPB Circular No. 02- 2020, this 29th day of December 2022 in Makati City, Philippines.


ATTY. BEVIENNE G. MALATEO
Regional Director