ANNEX B

Department of Tourism - Central Office Procurement Monitoring Report 2nd Semester
As of December 31, 2021

Code (PAP)	Category	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
5029901000	CONSULTING SERVICE	Consulting Services of a Local Media Planning, Buying and Placement Agency for the Department of Tourism - LOT 1	BRANDING	NO	Competitive Bidding	28-Apr-21	03-May-21	28-May-21	10-May-21	10-Jun-21	16-Jun-21	28-Jun-21	29-Jun-21	12-Jul-21	15-Jul-21	05-Aug-21	31-Dec-21	31-Dec-21	GAA 2021	**65,200,000.00**	65,200,000.00		**65,155,656.06**	65,155,656.06		Commission on Audit | Transparency Seal and Accountability	24-May-21	05-May-21	03-Jun-21	03-Jun-21	21-Jun-21	N/A	
5029901000	CONSULTING SERVICE	Consulting Services of a Local Media Planning, Buying and Placement Agency for the Department of Tourism LOT 2 - 2nd Posting	BRANDING	NO	Competitive Bidding	N/A	25-Jun-21	22-Jul-21	05-Jul-21	04-Aug-21	20-Aug-21	17-Sep-21	20-Sep-21	05-Oct-21	15-Oct-21	29-Oct-21	31-Dec-21	31-Dec-21	GAA 2021	**140,000,000.00**	140,000,000.00		**139,713,751.58**	139,713,751.58		Commission on Audit | Transparency Seal and Accountability	24-May-21	05-May-21	03-Jun-21	03-Jun-21	15-Sep-21	N/A	
5029901000	CONSULTING SERVICE	Procurement of Tourism Destination Marketing Company for Thailand CY 2021	OPMD-THAILAND	NO	Competitive Bidding	07-May-21	12-May-21	08-Jun-21	19-May-21	21-Jul-21	16-Jul-21	22-Jul-21	20-Sep-21	01-Oct-21	13-Oct-21	25-Oct-21	31-Dec-21	31-Dec-21	GAA 2021	**2,550,000.00**	2,550,000.00		**2,162,867.50**	2,162,867.50		Commission on Audit | Transparency Seal and Accountability	01-Jun-21	13-May-21	03-Jun-21	03-Jun-21	21-Jul-21	N/A	
5029901000	CONSULTING SERVICE	Consulting Service for Research on Voluntourism	OPMD-PMED	NO	Competitive Bidding	09-Jun-21	28-Jun-21	22-Jul-21	05-Jul-21	04-Aug-21	24-Aug-21	01-Sep-21	03-Sep-21	01-Oct-21	18-Oct-21	25-Oct-21	31-Dec-21	31-Dec-21	GAA 2021	**4,000,000.00**	4,000,000.00		**3,999,999.75**	3,999,999.75		Commission on Audit | Transparency Seal and Accountability	15-Jul-21	09-Jul-21	25-Jul-21	25-Jul-21	29-Aug-21	N/A	
5029901000	CONSULTING SERVICE	Consulting service for the Thai Language Learning Program	OPMD - THAILAND	NO	Competitive Bidding	29-Jun-21	24-Jul-21	03-Aug-21	16-Aug-21	03-Aug-21	17-Aug-21	18-Aug-21	20-Aug-21	26-Aug-21	08-Sep-21	15-Sep-21	31-Dec-21	31-Dec-21	GAA 2021	**1,530,000.00**	1,530,000.00		**1,500,000.00**	1,500,000.00		Commission on Audit | Transparency Seal and Accountability	25-Jul-21	05-Aug-21	05-Aug-21	05-Aug-21	05-Aug-21	N/A	
5029901000	CONSULTING SERVICE	Consulting Service for a Full Service Agency for the Dive Philippines Media Campaign	OPMD-DIVE	NO	Competitive Bidding	30-Jun-21	01-Jul-21	27-Jul-21	12-Jul-21	09-Aug-21	14-Sep-21	21-Sep-21	23-Sep-21	01-Oct-21	13-Oct-21	22-Oct-21	31-Dec-21	31-Dec-21	GAA 2021	**4,785,500.00**	4,785,500.00		**4,740,792.00**	4,740,792.00		Commission on Audit | Transparency Seal and Accountability	25-Jul-21	08-Jul-21	05-Aug-21	14-Sep-21	14-Sep-21	N/A	
5029901000	CONSULTING SERVICE	Consulting Service for Formulation of the National Tourism Development Plan (NTDP) 2023 - 2028 -2nd Posting	OTDPRIM- TDPD	NO	Competitive Bidding	29-Jul-21	30-Jul-21	25-Aug-21	09-Aug-21	16-Sep-21	28-Sep-21	05-Oct-21	12-Oct-21	21-Oct-21	15-Nov-21	09-Dec-21	31-Dec-21	31-Dec-21	GAA 2021	**8,000,000.00**	8,000,000.00		**7,500,000.00**	7,500,000.00		Commission on Audit | Transparency Seal and Accountability	20-Aug-21	05-Aug-21	14-Sep-21	14-Sep-21	27-Sep-21	N/A	
5029901000	CONSULTING SERVICE	Procurement of Consulting services for the DOT's Sustainable Tourism Campaign -2nd posting	BRANDING	NO	Competitive Bidding	N/A	25-Jun-21	22-Jul-21	05-Jul-21	04-Aug-21	19-Aug-21	20-Sep-21	23-Sep-21	30-Sep-21	11-Oct-21	14-Oct-21	31-Dec-21	31-Dec-21	GAA 2021	**20,000,000.00**	20,000,000.00		**19,959,884.00**	19,959,884.00		Commission on Audit | Transparency Seal and Accountability	08-Jul-21	30-Jun-21	25-Jul-21	25-Jul-21	02-Sep-21	N/A	
5029901000	CONSULTING SERVICE	Procurement of Consulting Services for the Tourism Website Enhancement, Development and Maintenance	BRANDING	NO	Competitive Bidding	14-May-21	16-Jun-21	13-Jul-21	23-Jun-21	07/26/2-21	02-Aug-21	17-Sep-21	20-Sep-21	30-Sep-21	11-Oct-21	14-Oct-21	31-Dec-21	31-Dec-21	GAA 2021	**20,000,000.00**	20,000,000.00		**19,777,000.00**	19,777,000.00		Commission on Audit | Transparency Seal and Accountability	08-Jul-21	N/A	02-Sep-21	02-Sep-21	14-Sep-21	N/A	
5029901000	CONSULTING SERVICE	Consulting Service for Design and Development of Learning Management System	OIMD	NO	Competitive Bidding	29-Jun-21	03-Jul-21	29-Jul-21	12-Jul-21	11-Aug-21	26-Aug-21	24-Sep-21	24-Sep-21	06-Oct-21	18-Oct-21	22-Oct-21	31-Dec-21	31-Dec-21	GAA 2021	**5,000,000.00**	5,000,000.00		**4,780,000.00**	4,780,000.00		Commission on Audit | Transparency Seal and Accountability	25-Jul-21	08-Jul-21	05-Aug-21	05-Aug-21	14-Sep-21	N/A	
5029905004	GOODS	Procurement of service provider for the lease of Multi-Function and Energy Efficient Network Printers and Copying Machines - 2nd Posting	GSD	NO	Competitive Bidding	19-May-21	21-May-21	28-May-21	21-Jun-21	21-Jun-21	22-Jun-21	23-Jun-21	25-Jun-21	06-Jul-21	16-Jul-21	19-Jul-21	31-Dec-21	31-Dec-21	GAA 2021	**4,799,025.00**	4,799,025.00		**1,957,560.00**	1,957,560.00		Commission on Audit | Transparency Seal and Accountability	24-May-21	03-Jun-21	03-Jun-21	03-Jun-21	03-Jun-21	N/A	
5021199000	GOODS	Ground Handling for Dive Master Training Program - Lot 1	OPMD- PMED	NO	Competitive Bidding	14-Jul-21	20-Jul-21	20-Jul-21	09-Aug-21	09-Aug-21	10-Aug-21	11-Aug-21	16-Aug-21	23-Aug-21	03-Sep-21	14-Sep-21	14-Nov-21	14-Nov-21	GAA 2021	**1,400,000.00**	1,400,000.00		**1,388,650.00**	1,388,650.00		Commission on Audit | Transparency Seal and Accountability	08-Jul-21	05-Aug-21	05-Aug-21	05-Aug-21	05-Aug-21	N/A	
5021199000	GOODS	Ground Handling for Dive Master Training Program - Lot 2	OPMD- PMED	NO	Competitive Bidding	14-Jul-21	20-Jul-21	20-Jul-21	09-Aug-21	09-Aug-21	10-Aug-21	11-Aug-21	16-Aug-21	23-Aug-21	03-Sep-21	14-Sep-21	14-Nov-21	14-Nov-21	GAA 2021	**1,600,000.00**	1,600,000.00		**1,512,750.00**	1,512,750.00		Commission on Audit | Transparency Seal and Accountability	08-Jul-21	05-Aug-21	05-Aug-21	05-Aug-21	05-Aug-21	N/A	
5029902000	GOODS	Procurement of a Service provider for the Printing/Production of 2021 DOT Accreditation Stickers for Tourist Transport Vehicle Tourism Enterprises and other Tourism Related Enterprises and 2021 DOT Accreditation Certificates - Lot 1	SDD	NO	Competitive Bidding	19-Aug-21	06-Sep-21	15-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	30-Sep-21	08-Oct-21	19-Oct-21	19-Nov-21	06-Dec-21	05-Dec-21	05-Dec-21	GAA 2021	**2,456,015.00**	2,456,015.00		**1,775,535.00**	1,775,535.00		Commission on Audit | Transparency Seal and Accountability Network | Philippine Chamber of Commerce and Industry	14-Sep-21	27-Sep-21	27-Sep-21	27-Sep-21	27-Sep-21	N/A	
5029902000	GOODS	Procurement of a Service provider for the Printing/Production of 2021 DOT Accreditation Stickers for Tourist Transport Vehicle Tourism Enterprises and other Tourism Related Enterprises and 2021 DOT Accreditation Certificates - Lot 2	SDD	NO	Competitive Bidding	19-Aug-21	06-Sep-21	9/15/2021	28-Sep-21	28-Sep-21	28-Sep-21	30-Sep-21	08-Oct-21	19-Oct-21	03-Nov-21	23-Nov-21	05-Dec-21	05-Dec-21	GAA 2021	**1,267,250.00**	1,267,250.00		**1,058,447.00**	1,058,447.00		Commission on Audit | Transparency Seal and Accountability Network | Philippine Chamber of Commerce and Industry	14-Sep-21	27-Sep-21	27-Sep-21	27-Sep-21	27-Sep-21	N/A	
5029901000	CONSULTING SERVICE	Consulting Service for the Research on the Development of Nature-Based Tourism in the Philippines	OPMD-DIVE	NO	Competitive Bidding	29-Jun-21	10-Aug-21	03-Sep-21	17-Aug-21	28-Sep-21	14-Oct-21	21-Oct-21	26-Oct-21	02-Nov-21	09-Dec-21	17-Dec-21	05-Dec-21	05-Dec-21	GAA 2021	**8,290,000.00**	8,290,000.00		**7,875,500.00**	7,875,500.00		Commission on Audit | Transparency Seal and Accountability	02-Sep-21	16-Aug-21	27-Sep-21	27-Sep-21	27-Sep-21	N/A	
5029901000	CONSULTING SERVICE	Consulting Service for Survey on Dive Philippine Tourism	OPMD - DIVE	NO	Competitive Bidding	31-May-21	01-Jun-21	28-Jun-21	08-Jun-21	23-Jul-21	23-Jul-21	12-Aug-21	16-Aug-21	17-Sep-21	21-Oct-21	11-Nov-21	05-Dec-21	05-Dec-21	GAA 2021	**4,000,000.00**	4,000,000.00		**3,914,400.00**	3,914,400.00		Commission on Audit | Transparency Seal and Accountability		25-Jul-21	25-Jul-21	25-Jul-21	25-Jul-21	N/A	
5021199000	CONSULTING SERVICE	Consulting Service for the Research Program on the Development of Domestic Cruise Tourism Program and Other Nautical Tourism Products	OPMD - CRUISE	NO	Competitive Bidding	06-Jul-21	10-Aug-21	9/15/2021	17-Aug-21	28-Sep-21	05-Oct-21	18-Oct-21	26-Oct-21	04-Nov-21	24-Nov-21	07-Dec-21	31-Dec-21	31-Dec-21	GAA 2021	**4,000,000.00**	4,000,000.00		**3,900,000.00**	3,900,000.00		Commission on Audit | Transparency Seal and Accountability	14-Sep-21	16-Aug-21	27-Sep-21	27-Sep-21	15-Oct-21		
50203070 00	GOODS	Procurement of 2021 Annual Physical Examination (APE)	HRD	NO	Competitive Bidding	14-Jul-21	02-Aug-21	10-Aug-21	23-Aug-21	23-Aug-21	24-Aug-21	25-Aug-21	27-Aug-21	03-Sep-21	17-Sep-21	24-Sep-21	19-Oct-21	19-Oct-21	GAA 2021	**4,876,800.00**	4,876,800.00		**4,686,100.00**	4,686,100.00		Commission on Audit | Transparency Seal and Accountability	N/A	20-Aug021	20-Aug021	20-Aug021	20-Aug021	N/A	
5021199000	CONSULTING SERVICE	Consulting Service for a Full Service Agency for Philippine International Dive Expo (PHIDEX)	OPMD-PMED	NO	Competitive Bidding	23-Jul-21	28-Jul-21	25-Aug-21	04-Aug-21	07-Sep-21	16-Sep-21	11-Oct-21	19-Oct-21	02-Nov-21	16-Nov-21	22-Nov-21	31-Dec-21	31-Dec-21	GAA 2021	**10,195,625.00**	10,195,625.00		**9,875,040.00**	9,875,040.00		Commission on Audit | Transparency Seal and Accountability	20-Aug-21	25-Jul-21	02-Sep-21	02-Sep-21	04-Oct-21		
5021199000	CONSULTING SERVICE	Tourism Destination Marketing Company for Indonesia	OPMD-INDONESIA	NO	Competitive Bidding	08-Aug-21	06-Aug-21	9/15/2021	16-Aug-21	28-Sep-21	05-Oct-21	18-Oct-21	28-Oct-21	08-Nov-21	24-Nov-21	30-Nov-21	31-Dec-21	31-Dec-21	GAA 2021	**1,800,000.00**	1,800,000.00		**1,353,369.60**	1,353,369.60		Commission on Audit | Transparency Seal and Accountability	14-Sep-21	05-Aug-21	27-Sep-21	27-Sep-21			
5021199000	CONSULTING SERVICE	Consulting Services for the Digital Media Planning and Placements for International Campaign	BRANDING	NO	Competitive Bidding	11-Aug-21	14-Aug-21	15-Sep-21	23-Aug-21	28-Sep-21	01-Oct-21	19-Oct-21	20-Oct-21	04-Nov-21	08-Nov-21	12-Nov-21	31-Dec-21	31-Dec-21	GAA 2021	**40,000,000.00**	40,000,000.00		**40,000,000.00**	40,000,000.00		Commission on Audit | Transparency Seal and Accountability	14-Sep-21	20-Aug-21	27-Sep-21	27-Sep-21	13-Oct-21		
5021199000	CONSULTING SERVICE	Consulting Services for THe DOT's Advocacy Programs and Campaign - 3rd Posting	BRANDING	NO	Competitive Bidding	N/A	01-Sep-21	04-Oct-21	16-Sep-21	18-Oct-21	20-Oct-21	05-Nov-21	08-Nov-21	15-Nov-21	19-Nov-21	26-Nov-21	31-Dec-21	31-Dec-21	GAA 2021	**15,500,000.00**	15,500,000.00		**15,498,564.58**	15,498,564.58		Commission on Audit | Transparency Seal and Accountability	27-Sep-21	14-Sep-21	04-Oct-21	04-Oct-21	22-Oct-21		
5021199000	GOODS	Procurement of Event Management for Anilao Underwater shootout	OPMD - PMED	NO	Competitive Bidding	17-Sep-21	12-Oct-21	19-Oct-21	03-Nov-21	03-Nov-21	04-Nov-21	06-Nov-21	09-Nov-21	18-Nov-21	26-Nov-21	N/A	05-Dec-21	05-Dec-21	GAA 2021	**1,398,650.00**	1,398,650.00		**1,337,884.75**	1,337,884.75		Commission on Audit | Transparency Seal and Accountability	13-Oct-21	22-Oct-21	22-Oct-21	22-Oct-21	22-Oct-21	N/A	
5021199000	GOODS	Groundhandling for Anilao Underwater Shootout	OPMD - PMED	NO	Competitive Bidding	17-Sep-21	25-Sep-21	04-Oct-21	18-Oct-21	18-Oct-21	19-Oct-21	21-Oct-21	22-Oct-21	02-Nov-21	12-Nov-21	22-Nov-21	08-Dec-21	08-Dec-21	GAA 2021	**2,492,000.00**	2,492,000.00		**2,297,662.50**	2,297,662.50		Commission on Audit | Transparency Seal and Accountability	27-Sep-21	04-Oct-21	13-Oct-21	13-Oct-21	13-Oct-21		
5020307000	GOODS	Procurement of Memorabilia for Loyalty Awardees and Retirees pursuant to DOT PRAISE	HRD	NO	Competitive Bidding	20-Sep-21	09-Oct-21	19-Oct-21	N/A	10-Nov-21	10-Nov-21	11-Nov-21	12-Nov-21	17-Nov-21	24-Nov-21	06-Dec-21	31-Dec-21	31-Dec-21	GAA 2021	**3,575,000.00**	3,575,000.00		**3,575,000.00**	3,575,000.00		Commission on Audit | Transparency Seal and Accountability	N/A	04-Nov-21	04-Nov-21	04-Nov-21	04-Nov-21	N/A	
5021199000	GOODS	Procurement of Online Video Conferencing Platform	ITD	NO	Competitive Bidding	11-Oct-21	30-Oct-21	09-Nov-21	22-Nov-21	22-Nov-21	23-Nov-21	24-Nov-21	26-Nov-21	02-Dec-21	27-Dec-21	27-Dec-21	15-Feb-22	15-Feb-22	Continuing CY 2020 Fund	**2,174,452.97**	2,174,452.97		**999,310.00**	999,310.00		Commission on Audit | Transparency Seal and Accountability	04-Nov-21	04-Nov-21	04-Nov-21	04-Nov-21	04-Nov-21	N/A	

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5021199000	GOODS	Event Management for Philippine International Dive Expo (PHIDEX)	OIMD	NO	Competitive Bidding	09-Nov-21	13-Nov-21	23-Nov-21	06-Dec-21	06-Dec-21	07-Dec-21	09-Dec-21	15-Dec-21	21-Dec-21	27-Dec-21	27-Dec-21	29-Dec-21	29-Dec-21	GAA 2021	**12,357,184.00**	12,357,184.00		**13,444,684.00**	13,444,684.00		Commission on Audit | Transparency Seal and Accountability	18-Nov-21	18-Nov-21	18-Nov-21	18-Nov-21	18-Nov-21	29-Dec-21	
5021199000	GOODS	Procurement of Event management for 2nd Philipine Tourism Conference 2022	OPMD- EDUCATION TOURISM	NO	Competitive Bidding	09-Nov-21	16-Nov-21	23-Nov-21	N/A	06-Dec-21	06-Dec-21	13-Dec-21	13-Dec-21	21-Dec-21	29-Dec-21	04-Jan-22	-	-	GAA 2021	**5,823,900.00**	5,823,900.00		**5,415,000.00**	5,415,000.00		Commission on Audit | Transparency Seal and Accountability	17-Nov-21	N/A	29-Dec-21	29-Dec-21	29-Dec-21	N/A	
5021199000	GOODS	Tour operator for Philippine Dive Expo (PHIDEX)	OPMD-PMED	NO	Competitive Bidding	09-Nov-21	13-Nov-21	23-Nov-21	06-Dec-21	06-Dec-21	07-Dec-21	09-Dec-21	10-Dec-21	16-Dec-21	27-Dec-21	27-Dec-21	29-Dec-21	29-Dec-21	GAA 2021	**13,992,130.50**	13,992,130.50		**11,824,050.00**	11,824,050.00		Commission on Audit | Transparency Seal and Accountability	18-Nov-21	18-Nov-21	18-Nov-21	24-Nov-21	18-Nov-21	N/A	
50202010001	GOODS	Procurement of ITD Equipment - Lot 1	ITD	NO	Competitive Bidding	09-Nov-21	15-Nov-21	23-Nov-21	06-Dec-21	06-Dec-21	07-Dec-21	13-Dec-21	15-Dec-21	17-Dec-21	23-Dec-21	-	-	-	GAA 2021	**439,465.00**		439,465.00	**435,000.00**		435,000.00	Commission on Audit | Transparency Seal and Accountability	24-Nov-21	24-Nov-21	01-Dec-21	01-Dec-21	01-Dec-21	N/A	
50202010001	GOODS	Procurement of ITD Equipment - Lot 3	ITD	NO	Competitive Bidding	09-Nov-21	15-Nov-21	23-Nov-21	06-Dec-21	06-Dec-21	07-Dec-21	13-Dec-21	15-Dec-21	17-Dec-21	23-Dec-21	-	-	-	GAA 2021	**1,912,092.00**		1,912,092.00	**1,842,000.00**		1,842,000.00	Commission on Audit | Transparency Seal and Accountability	24-Nov-21	24-Nov-21	01-Dec-21	01-Dec-21	01-Dec-21	N/A	
5021199000	GOODS	Purchase of Roller Develop Ineo 363 and roller Develop Ineo 363 (A001-5636-00) Toner- Develop Ineo 363	PCSSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Dec-21	10-Dec-21	13-Dec-21	N/A	22-Dec-21	22-Dec-21	GAA 2021	**18,306.00**	18,306.00		**18,306.00**	18,306.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029901000	CONSULTING SERVICE	Procurement of Tourism Destination Marketing Company for Vietnam 2021 - 3rd Posting	OPMD-VIETNAM	NO	NP-53.1 Two Failed Biddings	10-May-21	12-Jun-21	13-Jul-21	21-Jun-21	26-Jul-21	24-Aug-21	26-Aug-21	02-Sep-21	30-Sep-21	29-Oct-21	29-Oct-21			GAA 2021	**1,901,662.50**	1,901,662.50		**1,901,662.50**	1,901,662.50		Commission on Audit | Transparency Seal and Accountability	21-Jul-21	21-Jul-21	21-Jul-21	20-Aug-21	20-Aug-21	N/A	
5021199000	GOODS	Lease od Venue for Site Visit of the World Travel and Tourism Council (WTTC)	OTDPRIM	NO	NP-53.10 Lease of Real Property and Venue	N/A	12-Nov-21	N/A	N/A	15-Nov-21	N/A	N/A	16-Nov-21	22-Nov-21	21-Nov-21	N/A	26-Nov-21	26-Nov-21	GAA 2021	**1,511,384.00**	1,511,384.00		**917,593.60**	917,593.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299050004	GOODS	Lease of Venue for the conduct of UNWTO Workshop on Measuring the Sustainability of Tourism (MST)	OTDPRIM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	13-Dec-21	N/A	N/A	13-Dec-21	13-Dec-21	14-Dec-21	N/A	15-Dec-21	15-Dec-21	GAA 2021	**794,110.00**	794,110.00		**730,836.06**	730,836.06		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299050004	GOODS	Lease of Venue for Year-End Assessment and Strategic Planning Workshop	OPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	15-Dec-21	N/A	N/A	16-Dec-21	N/A	N/A	16-Dec-21	17-Dec-21	20-Dec-21	N/A	23-Dec-21	23-Dec-21	GAA 2021	**2,391,900.00**	2,391,900.00		**1,950,000.00**	1,950,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020302000	GOODS	Purchase of 2-booklets LBP	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Aug-21	N/A	12-Aug-21	12-Aug-21	GAA 2021	**1,600.00**	1,600.00		**1,600.00**	1,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020302000	GOODS	Purchase of Accountable forms : Official Cas Receipt with R.P. Seal | Official Cash Book Small , Gen | Warrant Register General Form	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Aug-21	N/A	25-Aug-21	25-Aug-21	GAA 2021	**14,380.00**	14,380.00		**14,380.00**	14,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020302000	GOODS	MDS Account 2 booklets LBP Check	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Sep-21	06-Sep-21	N/A	13-Sep-21	13-Sep-21	GAA 2021	**2,400.00**	2,400.00		**2,400.00**	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of RT-PCR Testing for Official Travel of DOT Personnel	OPMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Sep-21	07-Oct-21	13-Oct-21	N/A	21-Oct-21	21-Oct-21	GAA 2021	**2,324,000.00**	2,324,000.00		**2,324,000.00**	2,324,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50211030000	GOODS	Printing and Publication of the 2021 DOT Issuances in the Official Gazette	LAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Continuing CY 2020 Fund	**396,260.00**	396,260.00		**396,260.00**	396,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Newspaper publication on posting of Contract Award - Lot 1	niti	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	13-Jul-21	N/A	N/A	13-Jul-21	15-Jul-21	15-Jul-21	20-Jul-21	21-Jul-21	21-Jul-21	GAA 2021	**8,044.00**	8,044.00		**7,660.80**	7,660.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Newspaper publication on posting of Contract Award - Lot 2	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	13-Jul-21	N/A	N/A	13-Jul-21	15-Jul-21	15-Jul-21	20-Jul-21	21-Jul-21	21-Jul-21	GAA 2021	**8,044.00**	8,044.00		**7,660.80**	7,660.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Newspaper publication on posting of Contract Award	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2021	**8,044.00**	8,044.00		**8,044.00**	8,044.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Web based Platform for Conference Meeting	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	25-Jun-21	N/A	N/A	28-Jun-21	N/A	N/A	07-Jul-21	28-Jul-21	28-Jul-21	N/A	31-Dec-21	31-Dec-21	GAA 2021	**78,500.00**	78,500.00		**77,939.92**	77,939.92		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029901000	CONSULTING SERVICE	Consulting Service for the Marine Wildlife Tourism Awareness Briefing	OASEC-TRCRG	NO	NP-53.9 - Small Value Procurement	N/A	26-Jun-21	N/A	N/A	29-Jun-21	N/A	N/A	29-Jul-21	10-Sep-21	10-Sep-21	N/A	15-Oct-21	15-Oct-21	GAA 2021	**300,000.00**	300,000.00		**300,000.00**	300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Personal Protective Equipment for OIMD	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	01-Jul-21	N/A	N/A	06-Jul-21	N/A	N/A	07-Jul-21	N/A	19-Jul-21	N/A	20-Aug-21	20-Aug-21	GAA 2021	**250,016.00**	250,016.00		**184,890.00**	184,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase Request (PR) Hand Sanitizer and Liquid Soap Dispenser, Tissue Holder, and Disinfectant Spray	GSD	NO	NP-53.9 - Small Value Procurement	N/A	28-Jun-21	N/A	N/A	02-Jul-21	N/A	N/A	N/A	N/A	08-Jul-21	N/A	19-Aug-21	19-Aug-21	Continuing CY 2020 Fund	**231,414.00**	231,414.00		**170,520.00**	170,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Pest Control and Preventive Maintenance and Termites Control Treatment	GSD	NO	NP-53.9 - Small Value Procurement	N/A	08-Jul-21	N/A	N/A	14-Jul-21	N/A	N/A	22-Jul-21	29-Oct-21	29-Oct-21	N/A	01-Nov-21	01-Nov-21	GAA 2021	**53,815.00**	53,815.00		**41,777.00**	41,777.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Ambassadors Familiarization Trip (AFT 2021)	OPMD - SCANDINAVIA	NO	NP-53.9 - Small Value Procurement	N/A	10-Jul-21	N/A	N/A	13-Jul-21	N/A	N/A	13-Jul-21	13-Jul-21	13-Jul-21	N/A	14-Jul-21	14-Jul-21	GAA 2021	**370,000.00**	370,000.00		**369,800.00**	369,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	GOODS	Procurement of Training Provider for the Conduct of MICE Training	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	14-Jul-21	N/A	N/A	19-Jul-21	N/A	N/A	19-Jul-21	27-Aug-21	27-Aug-21	N/A	30-Sep-21	30-Sep-21	GAA 2021	**900,000.00**	900,000.00		**900,000.00**	900,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	GOODS	Procurement of Training Provider for TESOL	OPMD-EDUCATION	NO	NP-53.9 - Small Value Procurement	N/A	14-Jul-21	N/A	N/A	19-Jul-21	N/A	N/A	06-Aug-21	13-Aug-21	25-Aug-21	N/A	31-Aug-21	31-Aug-21	GAA 2021	**800,000.00**	800,000.00		**780,000.00**	780,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Consultancy Services for the Revision of the DOT Local Tourism Statistics Manual	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	14-Jul-21	N/A	N/A	19-Jul-21	N/A	N/A	09-Aug-21	15-Sep-21	15-Sep-21	N/A	11/31/2021	11/31/2021	GAA 2021	**300,000.00**	300,000.00		**298,888.00**	298,888.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304099	GOODS	Repair of Split TYpe Air Conditioning Unit (ACU) unit 22 5th floor IT Server	GSD	NO	NP-53.9 - Small Value Procurement	N/A	19-Jul-21	N/A	N/A	22-Jul-21	N/A	N/A	N/A	N/A	28-Jul-21	N/A	04-Aug-21	04-Aug-21	GAA 2021	**6,300.00**	6,300.00		**6,150.00**	6,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304099	GOODS	Change oil filter for Aerospace Bus	GSD	NO	NP-53.9 - Small Value Procurement	N/A	19-Jul-21	N/A	N/A	21-Jul-21	N/A	N/A	N/A	N/A	22-Jul-21	N/A	29-Jul-21	29-Jul-21	GAA 2021	**2,934.00**	2,934.00		**2,795.11**	2,795.11		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304099	GOODS	Replacement of Battery and Defective / Worn -out part of 2018 Toyota Innova Plate No. A2W944	GSD	NO	NP-53.9 - Small Value Procurement	N/A	21-Jul-21	N/A	N/A	23-Jul-21	N/A	N/A	N/A	N/A	28-Jul-21	N/A	04-Aug-21	04-Aug-21	GAA 2021	**13,975.00**	13,975.00		**13,800.00**	13,800.00		N/A	N/A	N/A	N/A	N/A	30-Sep-21	30-Sep-21	

ANNEX B

Department of Tourism - Central Office Procurement Monitoring Report 2nd Semester
As of December 31, 2021

Code (PAP)	Category	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5021304099	GOODS	Kilometer Check up and Preventive Maitenance Service of Toyota Corolla Altis Plate No. P4342	GSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Jul-21	N/A	N/A	26-Jul-21	N/A	N/A	N/A	N/A	28-Jul-21	N/A	03-Aug-21	03-Aug-21	GAA 2021	**26,603.00**	26,603.00		**6,549.74**	6,549.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	GOODS	Procurement of Training Provider for OIMD Capacity Building:Digital Skill	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	27-Jul-21	N/A	N/A	30-Jul-21	N/A	N/A	30-Jul-21	03-Nov-21	05-Nov-21	N/A	08-Oct-21	08-Oct-21	GAA 2021	**300,000.00**	300,000.00		**258,000.00**	258,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304099	GOODS	Replacement of Car Battery for Toyota Innova with conduction sticker A3-A880 assigned to Asec. V. Buensuceso	OASEC- OPMD	NO	NP-53.9 - Small Value Procurement	N/A	02-Aug-21	N/A	N/A	04-Aug-21	N/A	N/A	N/A	N/A	05-Aug-21	N/A	12-Aug-21	12-Aug-21	GAA 2021	**9,970.00**	9,970.00		**8,209.00**	8,209.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304099	GOODS	Procurement of Service Provider for 45K Kilometer Check Up for Toyota Innova AE194	GSD	NO	NP-53.9 - Small Value Procurement	N/A	02-Aug-21	N/A	N/A	03-Aug-21	N/A	N/A	N/A	N/A	05-Aug-21	N/A	04-Sep-21	04-Sep-21	GAA 2021	**34,505.00**	34,505.00		**30,976.13**	30,976.13		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	GOODS	Procurement of Training provider for the conduct of Changing Pitching Landscape: Best Practices on How To Be More Credible and Smart in Offering Products to Potential Investors - 2nd Posting	PIED	NO	NP-53.9 - Small Value Procurement	N/A	02-Aug-21	N/A	N/A	05-Aug-21	N/A	N/A	N/A	10-Aug-21	20-Aug-21	N/A	10-Sep-21	10-Sep-21	GAA 2021	**29,000.00**	29,000.00		**29,000.00**	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304099	GOODS	55K Kilometer Check up and Preventive Maitenance for 2018 Toyota Innova A2W944	OASEC-MINDANAO PALAWAN	NO	NP-53.9 - Small Value Procurement	N/A	10-Aug-21	N/A	N/A	16-Aug-21	N/A	N/A	N/A	11-Aug-21	17-Aug-21	N/A	24-Sep-21	24-Sep-21	GAA 2021	**31,487.00**	31,487.00		**25,880.59**	25,880.59		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Procurement of RT-PCR Test for the Secretary's Official Travel to Bohol and Pampanga on August 11-13, 2021	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	08-Aug-21	N/A	N/A	09-Aug-21	N/A	N/A	N/A	29-Jun-21	06-Aug-21	N/A	10-Aug-21	10-Aug-21	GAA 2021	**38,500.00**	38,500.00		**32,000.00**	32,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Procurement of RT-PCR for August 13, 2021 and August 22, 2021	OASEC - MIDANAO PALAWAN	NO	NP-53.9 - Small Value Procurement	N/A	10-Aug-21	N/A	N/A	11-Aug-21	N/A	N/A	N/A	03-Aug-21	11-Aug-21	N/A	22-Aug-21	22-Aug-21	GAA 2021	**30,000.00**	30,000.00		**29,400.00**	29,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	GOODS	Procurement of Tokens and Giveaways(300 pcs Wooden Coffee Pressed and Mug Set)	OASEC - TRCRG	NO	NP-53.9 - Small Value Procurement	N/A	10-Aug-21	N/A	N/A	16-Aug-21	N/A	N/A	16-Aug-21	03-Sep-21	10-Sep-21	N/A	18-Nov-21	18-Nov-21	GAA 2021	**300,000.00**	300,000.00		**255,000.00**	255,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304099	GOODS	Kilometer Check-up and Preventive Maintenance Service (PMS) of DOT Motor Vehicle 2018 Toyota Innova with Plate No. A3-B197	GSD	NO	NP-53.9 - Small Value Procurement	N/A	12-Aug-21	N/A	N/A	17-Aug-21	N/A	N/A	N/A	17-Aug-21	18-Aug-21	N/A	25-Aug-21	25-Aug-21	GAA 2021	**34,611.00**	34,611.00		**29,579.26**	29,579.26		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	12- months Subcription of Cloud Hosting/Storage of the DOT Online Accreditation System - 2nd Posting	OTSR-SMED	NO	NP-53.9 - Small Value Procurement	N/A	12-Aug-21	N/A	N/A	16-Aug-21	N/A	N/A	16-Aug-21	08-Sep-21	15-Oct-21	N/A	16-Oct-21	16-Oct-21	GAA 2021	**500,000.00**	500,000.00		**490,000.00**	490,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of CY 2021 Virtual Fitness Program	HRD	NO	NP-53.9 - Small Value Procurement	N/A	16-Aug-21	N/A	N/A	19-Aug-21	N/A	N/A	N/A	03-Sep-21	09-Sep-21	N/A	10-Sep-21	10-Sep-21	GAA 2021	**45,000.00**	45,000.00		**45,000.00**	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of CY 2021 Mandatory Drug testing	HRD	NO	NP-53.9 - Small Value Procurement	N/A	16-Aug-21	N/A	N/A	20-Aug-21	N/A	N/A	23-Aug-21	27-Aug-21	10-Nov-21	N/A	07-Dec-21	07-Dec-21	GAA 2021	**392,430.00**	392,430.00		**381,000.00**	381,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Event Management Company - PH Tourism Forum 54th ASEAN Anniversary	OTDPRIM - PFICD	NO	NP-53.9 - Small Value Procurement	N/A	16-Aug-21	N/A	N/A	20-Aug-21	N/A	N/A	20-Aug-21	20-Aug-21	27-Aug-21	N/A	31-Aug-21	31-Aug-21	GAA 2021	**500,000.00**	500,000.00		**347,000.00**	347,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Streamer for the National Statistic Month	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	20-Aug-21	N/A	N/A	24-Aug-21	N/A	N/A	N/A	N/A	25-Aug-21	N/A	03-Sep-21	03-Sep-21	GAA 2021	**1,500.00**	1,500.00		**1,400.00**	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Repair and replacement of defective parts of ACU unit of DOT Motor Vehicle 2009 Toyota Innova SKR 762	GSD	NO	NP-53.9 - Small Value Procurement	N/A	14-Dec-21	N/A	N/A	16-Dec-21	N/A	N/A	N/A	N/A	17-Dec-21	N/A	24-Dec-21	24-Dec-21	GAA 2021	**28,376.00**	28,376.00		**25,844.00**	25,844.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Consulting Service for Regulatory Impact Assessment: Program Study on Tourism Competitiveness on Tourism Policies and Regulation	OTDPRIM - PFICD	NO	NP-53.9 - Small Value Procurement	N/A	20-Aug-21	N/A	N/A	23-Aug-21	N/A	N/A	16-Sep-21	24-Sep-21	22-Nov-21	N/A	22-Dec-21	22-Dec-21	GAA 2021	**495,000.00**	495,000.00		**444,500.00**	444,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Repair and Replacement of Defective Parts of Panasonic 2.0HP Split Type Air Conditioning Unit (ACU) at the OIC-USEC , AF Conference room	GSD	NO	NP-53.9 - Small Value Procurement	N/A	25-Aug-21	N/A	N/A	31-Aug-21	N/A	N/A	N/A	26-Aug-21	02-Sep-21	N/A	09-Sep-21	09-Sep-21	GAA 2021	**6,300.00**	6,300.00		**6,300.00**	6,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour Operator for Product Audit of Bohol for the development of Bike Travel (The Adventure Path) and Luxury Travel packages for Western European and Russian markets	OPMD - SPAN	NO	NP-53.9 - Small Value Procurement	N/A	20-Aug-21	N/A	N/A	24-Aug-21	N/A	N/A	25-Aug-21	15-Sep-21	22-Sep-21	N/A	18-Sep-21	18-Sep-21	GAA 2021	**581,139.20**	581,139.20		**572,700.00**	572,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	105K Kilometer Check up for Toyota Innova SKR-802	OD-ASPM	NO	NP-53.9 - Small Value Procurement	N/A	23-Aug-21	N/A	N/A	26-Aug-21	N/A	N/A	N/A	24-Aug-21	31-Aug-21	N/A	09-Sep-21	09-Sep-21	GAA 2021	**49,171.00**	49,171.00		**19,738.64**	19,738.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Repair and Replacement of Defective Part for Toyota Innova SKR - 802 (Wiper blades, Water pump, Radiator Assembly) - Lot 1	OD-ASPM	NO	NP-53.9 - Small Value Procurement	N/A	06-Sep-21	N/A	N/A	10-Sep-21	N/A	N/A	N/A	09-Sep-21	13-Sep-21	N/A	18-Oct-21	18-Oct-21	GAA 2021	**12,134.00**	12,134.00		**11,800.00**	11,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Repair and Replacement of Defective Part for Toyota Innova SKR - 802 (4 pcs. Tires) - Lot 2	OD-ASPM	NO	NP-53.9 - Small Value Procurement	N/A	06-Sep-21	N/A	N/A	10-Sep-21	N/A	N/A	N/A	09-Sep-21	13-Sep-21	N/A	22-Sep-21	22-Sep-21	GAA 2021	**23,288.00**	23,288.00		**17,200.00**	17,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Event management for Health and Wellness Webinar Series - 2nd Posting	OPMD-MTWT	NO	NP-53.9 - Small Value Procurement	N/A	20-Aug-21	N/A	N/A	24-Aug-21	N/A	N/A	25-Aug-21	27-Aug-21	22-Sep-21	N/A	27-Oct-21	27-Oct-21	GAA 2021	**464,400.00**	464,400.00		**464,400.00**	464,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Procurement of RT-PCR for Siargao August 25,2021	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	23-Aug-21	N/A	N/A	24-Aug-21	N/A	N/A	N/A	18-Aug-21	24-Aug-21	N/A	25-Aug-21	25-Aug-21	GAA 2021	**17,000.00**	17,000.00		**15,200.00**	15,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Procurement of RT-PCR for Siargao August 26,2021	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	25-Aug-21	N/A	N/A	25-Aug-21	N/A	N/A	N/A	24-Aug-21	25-Aug-21	N/A	26-Aug-21	26-Aug-21	GAA 2021	**4,000.00**	4,000.00		**3,450.00**	3,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Procurement of RT-PCR for August 28 - 30,2021	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	26-Aug-21	N/A	N/A	27-Aug-21	N/A	N/A	N/A	23-Aug-21	27-Aug-21	N/A	30-Aug-21	30-Aug-21	GAA 2021	**38,000.00**	38,000.00		**33,850.00**	33,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Procurement of Antigen for Appropriations of the House of Representatives briefing/hearing on the FY 2022 Budget on September 03, 2021	LLU	NO	NP-53.9 - Small Value Procurement	N/A	28-Aug-21	N/A	N/A	01-Sep-21	N/A	N/A	N/A	23-Aug-21	01-Sep-21	N/A	02-Sep-21	02-Sep-21	GAA 2021	**46,500.00**	46,500.00		**29,000.00**	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Maintenance Tools and Equipment - 2nd Posting	GSD	NO	NP-53.9 - Small Value Procurement	N/A	26-Aug-21	N/A	N/A	01-Sep-21	N/A	N/A	06-Sep-21	10-Sep-21	15-Sep-21	N/A	10-Nov-21	10-Nov-21	GAA 2021	**105,776.00**	105,776.00		**78,000.00**	78,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Repair and Maitenance of Motor Vehicle for Toyota Innova SKR-910	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	01-Sep-21	N/A	N/A	07-Sep-21	N/A	N/A	N/A	10-Sep-21	21-Sep-21	N/A	12-Oct-21	12-Oct-21	GAA 2021	**58,569.00**	58,569.00		**48,190.00**	48,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	20K Kilometer Check up for Toyota Prius Hybrid SAA - 1176	GSD	NO	NP-53.9 - Small Value Procurement	N/A	02-Sep-21	N/A	N/A	06-Sep-21	N/A	N/A	N/A	06-Sep-21	06-Sep-21	N/A	15-Sep-21	15-Sep-21	DOE - TRUST FUND	**16,786.00**	16,786.00		**12,418.05**	12,418.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of RT-PCR for September 5, 2021	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	03-Sep-21	N/A	N/A	03-Sep-21	N/A	N/A	N/A	27-Aug-21	03-Sep-21	N/A	14-Sep-21	14-Sep-21	GAA 2021	**13,500.00**	13,500.00		**12,450.00**	12,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Tourism - Central Office Procurement Monitoring Report 2nd Semester
As of December 31, 2021

Code (PAP)	Category	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5021199000	GOODS	Procurement of Conference Integrator for UNWTO - APEC Meeting	OTDPRIM- PFICD	NO	NP-53.9 - Small Value Procurement	N/A	07-Sep-21	N/A	N/A	10-Sep-21	N/A	N/A	10-Sep-21	10-Sep-21	13-Sep-21	N/A	15-Sep-21	15-Sep-21	GAA 2021	**200,000.00**	200,000.00		**200,000.00**	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Repair and Maintenance for Airconditioning system for Toyota Innova SKR 802	GSD	NO	NP-53.9 - Small Value Procurement	N/A	08-Sep-21	N/A	N/A	10-Sep-21	N/A	N/A	N/A	10-Sep-21	13-Sep-21	N/A	22-Sep-21	22-Sep-21	GAA 2021	**23,955.00**	23,955.00		**22,814.40**	22,814.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	70K Kilometer Check up for Toyota Innova A3I619	GSD	NO	NP-53.9 - Small Value Procurement	N/A	06-Sep-21	N/A	N/A	09-Sep-21	N/A	N/A	N/A	07-Sep-21	10-Sep-21	N/A	21-Sep-21	21-Sep-21	GAA 2021	**37,841.00**	37,841.00		**29,597.00**	29,597.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Repair and Maitenance for hyudai Aerospace CWZ - 541 Wiper Blade | V-Belt Fan Drive | V-Belt Crankshaft (8850) | V-Belt | V-Belt Crankshaf (RECM9405) | V-Belt Crankshaf (9900) Motor Oil (15W -40) | Auto Door Hose	GSD	NO	NP-53.9 - Small Value Procurement	N/A	11-Sep-21	N/A	N/A	14-Sep-21	N/A	N/A	N/A	22-Sep-21	27-Sep-21	N/A	07-Oct-21	07-Oct-21	GAA 2021	**4,594.00**	4,594.00		**4,593.46**	4,593.46		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service provider for Engine Transmission Support replacement for Honda City XKE-409	GSD	NO	NP-53.9 - Small Value Procurement	N/A	10-Sep-21	N/A	N/A	13-Sep-21	N/A	N/A	N/A	08-Sep-21	14-Sep-21	N/A	18-Oct-21	18-Oct-21	GAA 2021	**2,180.00**	2,180.00		**2,100.00**	2,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	55K Kilometer preventive maitenance for DOT Motor Vehicle Toyota innova A3-W612	OASEC - TRCRG	NO	NP-53.9 - Small Value Procurement	N/A	11-Sep-21	N/A	N/A	14-Sep-21	N/A	N/A	N/A	09-Sep-21	15-Sep-21	N/A	24-Sep-21	24-Sep-21	GAA 2021	**29,644.00**	29,644.00		**21,389.39**	21,389.39		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010001	GOODS	Procurement of Anti-virus paper licensed subscription	ITD	NO	NP-53.9 - Small Value Procurement	N/A	14-Sep-21	N/A	N/A	17-Sep-21	N/A	N/A	19-Nov-21	01-Dec-21	09-Dec-21	N/A	22-Dec-21	22-Dec-21	GAA 2021	**900,000.00**	900,000.00		**875,000.00**	875,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	GOODS	Procurement of Service Provider for the provision of Meals for various Bids and Awards Committee (BAC) and procurement-related Activities/Meetings for CY 2021 - 2nd Posting	PMD	NO	NP-53.9 - Small Value Procurement	N/A	10-Sep-21	N/A	N/A	14-Sep-21	N/A	N/A	14-Sep-21	06-Oct-21	06-Oct-21	N/A	14-Oct-21	14-Oct-21	GAA 2021	**144,000.00**	144,000.00		**141,600.00**	141,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Consulting service for DOT Manual Operation - Lot 1	FMS	NO	NP-53.9 - Small Value Procurement	N/A	15-Sep-21	N/A	N/A	20-Sep-21	N/A	N/A	04-Oct-21	19-Oct-21	22-Oct-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**300,000.00**	300,000.00		**288,000.00**	288,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Consulting service for DOT Manual Operation for foreign office- Lot 2	FMS	NO	NP-53.9 - Small Value Procurement	N/A	15-Sep-21	N/A	N/A	20-Sep-21	N/A	N/A	04-Oct-21	19-Oct-21	22-Oct-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**300,000.00**	300,000.00		**288,000.00**	288,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Procurement of Consulting Service for Creation of the Product Development Manual from August to November 2021 - 2nd Posting	OPMD	NO	NP-53.9 - Small Value Procurement	N/A	16-Sep-21	N/A	N/A	20-Sep-21	N/A	N/A	29-Sep-21	07-Oct-21	15-Oct-21	N/A	15-Nov-21	15-Nov-21	GAA 2021	**978,500.00**	978,500.00		**950,000.00**	950,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service Provider for RT - PCR for 17 - 18 September 2021	OTDPRIM -TDPD	NO	NP-53.9 - Small Value Procurement	N/A	17-Sep-21	N/A	N/A	17-Sep-21	N/A	N/A	N/A	17-Sep-21	17-Sep-21	N/A	18-Sep-21	18-Sep-21	GAA 2021	**20,000.00**	20,000.00		**13,800.00**	13,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Antigen Test and RT-PCR Test House of Representatives Plenary Deliberations of the FY 2022 Budget on September 22, 2021	LLU	NO	NP-53.9 - Small Value Procurement	N/A	20-Sep-21	N/A	N/A	20-Sep-21	N/A	N/A	N/A	20-Sep-21	20-Sep-21	N/A	21-Sep-21	21-Sep-21	GAA 2021	**47,500.00**	47,500.00		**34,450.00**	34,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020307000	GOODS	Plaques of Recognition for Service Milestone Awardees and Appreciation for Retirees	HRD	NO	NP-53.9 - Small Value Procurement	N/A	24-Sep-21	N/A	N/A	27-Sep-21	N/A	N/A	27-Sep-21	06-Oct-21	12-Oct-21	N/A	27-Oct-21	27-Oct-21	GAA 2021	**91,200.00**	91,200.00		**67,600.00**	67,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Automotive battery and Tire for DOT Toyota Innova SKR -890	IAS	NO	NP-53.9 - Small Value Procurement	N/A	22-Sep-21	N/A	N/A	24-Sep-21	N/A	N/A	N/A	28-Sep-21	28-Sep-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**31,596.00**	31,596.00		**24,824.00**	24,824.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Kain na ! Food and Travel Festival 2021	OPMD - FOOD AND GASTRONOMY TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	28-Sep-21	N/A	N/A	04-Oct-21	N/A	N/A	04-Oct-21	03-Nov-21	03-Dec-21	N/A	13-Dec-21	13-Dec-21	GAA 2021	**633,200.00**	633,200.00		**603,000.00**	603,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Event Management for Kain na ! Food and Travel Festival 2021	OPMD - FOOD AND GASTRONOMY TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	28-Sep-21	N/A	N/A	04-Oct-21	N/A	N/A	04-Oct-21	03-Nov-21	03-Dec-21	N/A	12-Dec-21	12-Dec-21	GAA 2021	**990,000.00**	990,000.00		**990,000.00**	990,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Repair and replacement of Air Conditioning Unit(ACU) for DOT Motor Vehicle Toyota Innova SKR-890	IAS	NO	NP-53.9 - Small Value Procurement	N/A	24-Sep-21	N/A	N/A	28-Sep-21	N/A	N/A	N/A	9/31/2021	30-Sep-21	N/A	29-Oct-21	29-Oct-21	GAA 2021	**21,184.00**	21,184.00		**17,535.00**	17,535.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service Provider for RT -PCR for September 29, 2021	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	28-Sep-21	N/A	N/A	28-Sep-21	N/A	N/A	N/A	28-Sep-21	28-Sep-21	N/A	29-Sep-21	29-Sep-21	GAA 2021	**17,000.00**	17,000.00		**14,500.00**	14,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Event organizer for Workshop on International Accreditation for Healthcare Stakeholders - 2nd Posting	OPMD-MTWT	NO	NP-53.9 - Small Value Procurement	N/A	30-Sep-21	N/A	N/A	04-Oct-21	N/A	N/A	04-Oct-21	07-Oct-21	18-Oct-21	N/A	22-Oct-21	22-Oct-21	GAA 2021	**300,000.00**	300,000.00		**300,000.00**	300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	GOODS	Procurement of Services of an Online Training Provider for the Conduct of Tourism Enterprise Capability Building - 2nd Posting	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	28-Sep-21	N/A	N/A	04-Oct-21	N/A	N/A	04-Oct-21	18-Oct-21	03-Nov-21	N/A	07-Dec-21	07-Dec-21	GAA 2021	**800,000.00**	800,000.00		**750,000.00**	750,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service provider for repair of shock absorber for DOT Motor Vehicle Toyota innova SKR - 802	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	30-Sep-21	N/A	N/A	05-Oct-21	N/A	N/A	N/A	06-Oct-21	06-Oct-21	N/A	27-Oct-21	27-Oct-21	GAA 2021	**6,864.00**	6,864.00		**5,000.00**	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Online Events Management Company for the Conduct of Research Dissemination Forum for the Health and Wellness Tourism Industry Stakeholder - 3rd posting	OPMD-MTWT	NO	NP-53.9 - Small Value Procurement	N/A	30-Sep-21	N/A	N/A	04-Oct-21	N/A	N/A	04-Oct-21	07-Oct-21	13-Oct-21	N/A	14-Oct-21	14-Oct-21	GAA 2021	**350,000.00**	350,000.00		**334,500.00**	334,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	GOODS	Catering Service for FMS COA Webinars	FMS	NO	NP-53.9 - Small Value Procurement	N/A	01-Oct-21	N/A	N/A	04-Oct-21	N/A	N/A	N/A	04-Oct-21	04-Oct-21	N/A	26-Oct-21	26-Oct-21	GAA 2021	**29,600.00**	29,600.00		**29,200.00**	29,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	procurement of consulting service for DOT GAD Agenda and framework and Roll out - 3rd Posting	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	02-Oct-21	N/A	N/A	05-Oct-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2021	**620,000.00**	620,000.00		**0.00**	0		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	GOODS	Training Provider for Capacity Building for OIMD pool of Resource Speaker - 2nd posting	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	06-Oct-21	N/A	N/A	11-Oct-21	N/A	N/A	11-Oct-21	11-Oct-21	10-Nov-21	N/A	05-Nov-21	05-Nov-21	GAA 2021	**330,000.00**	330,000.00		**310,000.00**	310,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Consulting Service for Learning Needs Assesment (LNA) - 2nd Posting	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	06-Oct-21	N/A	N/A	11-Oct-21	N/A	N/A	19-Oct-21	20-Oct-21	10-Nov-21	N/A	10-Dec-21	10-Dec-21	GAA 2021	**700,000.00**	700,000.00		**680,000.00**	680,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Conference Integrator for ASEAN Tourism Committees Meeting	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	07-Oct-21	N/A	N/A	11-Oct-21	N/A	N/A	11-Oct-21	11-Oct-21	13-Oct-21	N/A	30-Oct-21	30-Oct-21	GAA 2021	**150,000.00**	150,000.00		**127,000.00**	127,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Site Validation for Tourism Standards in Metro Manila (NCR)	OTSR	NO	NP-53.9 - Small Value Procurement	N/A	08-Oct-21	N/A	N/A	11-Oct-21	N/A	N/A	11-Oct-21	21-Oct-21	03-Nov-21	N/A	25-Nov-21	25-Nov-21	GAA 2021	**73,000.00**	73,000.00		**63,647.00**	63,647.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010001	GOODS	Renewal of Firewall Paper License for FY 2021 - 2nd posting	ITD	NO	NP-53.9 - Small Value Procurement	N/A	07-Oct-21	N/A	N/A	11-Oct-21	N/A	N/A	13-Oct-21	03-Nov-21	05-Nov-21	N/A	09-Nov-21	09-Nov-21	GAA 2021	**900,000.00**	900,000.00		**885,000.00**	885,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Site Validation for Tourism Standards in Region VI - Boracay	SDD	NO	NP-53.9 - Small Value Procurement	N/A	08-Oct-21	N/A	N/A	13-Oct-21	N/A	N/A	N/A	20-Oct-21	03-Nov-21	N/A	12-Nov-21	12-Nov-21	GAA 2021	**46,218.00**	46,218.00		**45,920.00**	45,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5029904000	GOODS	Procurement of the Courier Service for DOT Accreditation Sticker, Certificates, Tourism Codes to DOT Regional Offices.	SDD	NO	NP-53.9 - Small Value Procurement	N/A	12-Oct-21	N/A	N/A	15-Oct-21	N/A	N/A	15-Oct-21	03-Nov-21	10-Nov-21	N/A	12-Nov-21	12-Nov-21	GAA 2021	**283,000.00**	283,000.00		**198,800.00**	198,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Glamping Site Validation for Region 4-B (El nido) - Lot 1	SDD	NO	NP-53.9 - Small Value Procurement	N/A	15-Oct-21	N/A	N/A	18-Oct-21	N/A	N/A	19-Oct-21	25-Oct-21	04-Nov-21	N/A	15-Nov-21	15-Nov-21	GAA 2021	**39,000.00**	39,000.00		**38,000.00**	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Glamping Site Validation for Region 7 - Lot 2	SDD	NO	NP-53.9 - Small Value Procurement	N/A	15-Oct-21	N/A	N/A	18-Oct-21	N/A	N/A	19-Oct-21	25-Oct-21	04-Nov-21	N/A	19-Nov-21	19-Nov-21	GAA 2021	**95,000.00**	95,000.00		**94,500.00**	94,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Ink cartridge # 680 (colored and black) - 2nd Posting	COA	NO	NP-53.9 - Small Value Procurement	N/A	12-Oct-21	N/A	N/A	14-Oct-21	N/A	N/A	N/A	18-Oct-21	22-Oct-21	N/A	27-Oct-21	27-Oct-21	GAA 2021	**13,225.00**	13,225.00		**13,225.00**	13,225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	GOODS	Procurement of Training provider for FBS Train-The-Trainer Blended Learning Course Enterprise Level.	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	14-Oct-21	N/A	N/A	18-Oct-21	N/A	N/A	18-Oct-21	21-Oct-21	08-Nov-21	N/A	08-Nov-21	08-Nov-21	GAA 2021	**984,000.00**	984,000.00		**980,000.00**	980,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Ampoules for Air Quality Inspection for PCSSD Accreditation	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Oct-21	N/A	N/A	18-Oct-21	N/A	N/A	18-Oct-21	-	-	N/A	-	-	GAA 2021	**983,636.50**	983,636.50		**983,180.00**	983,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of One (1) Year Subscription of Online Workspace Platform	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Oct-21	N/A	N/A	18-Oct-21	N/A	N/A	18-Oct-21	-	-	N/A	-	-	GAA 2021	**80,840.00**	80,840.00		**69,512.00**	69,512.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Procurement of Consulting Service for Technical Competition Management and Oversight in connection with the Anilao Underwater Shootout 2021	OPMD-PMED	NO	NP-53.9 - Small Value Procurement	N/A	15-Oct-21	N/A	N/A	18-Oct-21	N/A	N/A	28-Oct-21	28-Oct-21	04-Nov-21	N/A	05-Dec-21	05-Dec-21	GAA 2021	**990,000.00**	990,000.00		**989,856.00**	989,856.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of RT- PCR for November - December 2021	SDD	NO	NP-53.9 - Small Value Procurement	N/A	18-Oct-21	N/A	N/A	21-Oct-21	N/A	N/A	22-Oct-21	22-Oct-21	04-Nov-21	N/A	26-Nov-21	26-Nov-21	GAA 2021	**383,000.00**	383,000.00		**300,850.00**	300,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Procurement of a Consulting Services of a Certification Body for the Department of Tourism's ISO 9001:2015 Certification for FY 2021 to 2023 - 4th Posting	PLANNING SERVICE	NO	NP-53.9 - Small Value Procurement	N/A	20-Oct-21	N/A	N/A	25-Oct-21	N/A	N/A	05-Nov-21	20-Nov-21	01-Dec-21	N/A	09-Dec-21	09-Dec-21	GAA 2021	**747,000.00**	747,000.00		**650,000.00**	650,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Transmission replacement for Hyundai Grand Starex SKT-515	GSD	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-21	N/A	N/A	25-Oct-21	N/A	N/A	N/A	N/A	03-Nov-21	N/A	16-Nov-21	16-Nov-21	GAA 2021	**123,480.00**	123,480.00		**106,784.00**	106,784.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Calling Card for the Secretary	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	20-Oct-21	N/A	N/A	22-Oct-21	N/A	N/A	N/A	N/A	22-Oct-21	N/A	08-Nov-21	08-Nov-21	GAA 2021	**6,420.00**	6,420.00		**6,000.00**	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020307000	GOODS	Hyperbaric Chamber Maintenance and Calibration of Airlab - Lot 2	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	22-Oct-21	N/A	N/A	25-Oct-21	N/A	N/A	25-Oct-21	-	-	N/A	-	-	GAA 2021	**98,880.00**	98,880.00		**98,880.00**	98,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour Operator for Accreditation Inspection for Dive Establishments(Batangas) - Lot 1	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Oct-21	N/A	N/A	02-Nov-21	N/A	N/A	N/A	-	-	N/A	-	-	GAA 2021	**99,980.00**	99,980.00		**89,898.00**	89,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour Operator for Accreditation Inspection for Dive Establishments(Bohol and Cebu) - Lot 2	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Oct-21	N/A	N/A	02-Nov-21	N/A	N/A	N/A	-	-	N/A	-	-	GAA 2021	**243,335.00**	243,335.00		**219,898.00**	219,898.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour Operator for Accreditation Inspection for Dive Establishments(Negros Oriental-Occidental and Siquijor) - Lot 3	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Oct-21	N/A	N/A	02-Nov-21	N/A	N/A	N/A	-	-	N/A	-	-	GAA 2021	**122,265.00**	122,265.00		**119,300.00**	119,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service Provider for Webinar Management for Conduct of Month of Overseas	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	22-Oct-21	N/A	N/A	25-Oct-21	N/A	N/A	25-Oct-21	27-Oct-21	12-Nov-21	N/A	03-Dec-21	03-Dec-21	GAA 2021	**200,000.00**	200,000.00		**184,000.00**	184,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Tour operator for The conduct of Site Validation and Technical Inspection for Nature-Based Tourism Destinations (Nueva Viscaya) - Lot 1	OPMD-PMED	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-21	N/A	N/A	26-Oct-21	N/A	N/A	26-Oct-21	29-Oct-21	15-Nov-21	N/A	06-Nov-21	06-Nov-21	GAA 2021	**80,990.00**	80,990.00		**77,000.00**	77,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Tour operator for The conduct of Site Validation and Technical Inspection for Nature-Based Tourism Destinations (Province of Quirino) - Lot 2	OPMD-PMED	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-21	N/A	N/A	26-Oct-21	N/A	N/A	26-Oct-21	29-Oct-21	15-Nov-21	N/A	20-Nov-21	20-Nov-21	GAA 2021	**80,990.00**	80,990.00		**77,000.00**	77,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Tour operator for The conduct of Site Validation and Technical Inspection for Nature-Based Tourism Destinations (Sta.Ana Cagayan) - Lot 3	OPMD-PMED	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-21	N/A	N/A	26-Oct-21	N/A	N/A	26-Oct-21	29-Oct-21	15-Nov-21	N/A	14-Jan-22	14-Jan-22	GAA 2021	**129,584.00**	129,584.00		**123,200.00**	123,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Tour operator for The conduct of Site Validation and Technical Inspection for Nature-Based Tourism Destinations (Camarines Sur, albay an Sorsogon) - Lot 4	OPMD-PMED	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-21	N/A	N/A	26-Oct-21	N/A	N/A	26-Oct-21	29-Oct-21	15-Nov-21	N/A	20-Jan-22	20-Jan-22	GAA 2021	**80,990.00**	80,990.00		**77,000.00**	77,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020101000	GOODS	Procurement of International airline Ticket for World Travel Mart 2021	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-21	N/A	N/A	27-Oct-21	N/A	N/A	28-Oct-21	29-Oct-21	28-Oct-21	N/A	04-Nov-21	04-Nov-21	GAA 2021	**923,767.49**	923,767.49		**842,200.00**	842,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5060405099	GOODS	Procurement of Brand New 9-units Inverter Type Air Conditioning Units	GSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-21	N/A	N/A	29-Oct-21	N/A	N/A	04-Nov-21	10-Nov-21	25-Nov-21	N/A	10-Dec-21	10-Dec-21	GAA 2021	**782,275.00**	782,275.00		**603,354.27**	603,354.27		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	GOODS	Procurement of Promotional Materials for the Department of Tourism for various stakeholder and Media Partners (Wooden Laptop table) - Lot 1	OPAA	NO	NP-53.9 - Small Value Procurement	N/A	29-Oct-21	N/A	N/A	02-Nov-21	N/A	N/A	N/A	11-Nov-21	11-Nov-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**300,000.00**	300,000.00		**266,697.00**	266,697.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	GOODS	Procurement of Promotional Materials for the Department of Tourism for various stakeholder and Media Partners (Bamboo Cheese Board Cuterly Set) - Lot 2	OPAA	NO	NP-53.9 - Small Value Procurement	N/A	29-Oct-21	N/A	N/A	02-Nov-21	N/A	N/A	N/A	11-Nov-21	11-Nov-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**300,000.00**	300,000.00		**284,697.00**	284,697.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Event Management for Online Training for Frontliner on Dive Operation in the New normal	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-21	N/A	N/A	02-Nov-21	N/A	N/A	12-Nov-21	-	-	N/A	-	-	GAA 2021	**367,500.00**	367,500.00		**367,500.00**	367,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Video Production for Education Tourism	OPMD-EDUCATION TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	29-Oct-21	N/A	N/A	02-Nov-21	N/A	N/A	15-Nov-21	-	17-Nov-21	N/A	-	-	GAA 2021	**999,000.00**	999,000.00		**999,000.00**	999,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Service Provider for 10K Kilometer Check-up for DOT Motor Vehicle Toyota Corolla Altis P4B342	GSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Oct-21	N/A	N/A	04-Nov-21	N/A	N/A	N/A	N/A	05-Nov-21	N/A	16-Nov-21	16-Nov-21	GAA 2021	**13,240.00**	13,240.00		**13,000.55**	13,000.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Service Provider for RT-PCR for Executive Training Course on the National Accommodation Standards	SMED	NO	NP-53.9 - Small Value Procurement	N/A	04-Nov-21	N/A	N/A	08-Nov-21	N/A	N/A	08-Nov-21	N/A	17-Nov-21	N/A	31-Dec-21	31-Dec-21	GAA 2021	**241,920.00**	241,920.00		**241,560.00**	241,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Tourism - Central Office Procurement Monitoring Report 2nd Semester
As of December 31, 2021

Code (PAP)	Category	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5021199000	CONSULTING SERVICE	Procurement of Consulting service for the Competition Software Development for the Anilao Underwater Shootout 2021	OPMD-PMED	NO	NP-53.9 - Small Value Procurement	N/A	06-Nov-21	N/A	N/A	09-Nov-21	N/A	N/A	23-Nov-21	25-Nov-21	29-Nov-21	N/A	05-Dec-21	05-Dec-21	GAA 2021	**623,750.40**	623,750.40		**622,090.80**	622,090.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203070 00	GOODS	Procurement of Online Psychological Test	HRD	NO	NP-53.9 - Small Value Procurement	N/A	05-Nov-21	N/A	N/A	08-Nov-21	N/A	N/A	08-Nov-21	-	24-Nov-21	N/A	-	-	GAA 2021	**154,500.00**	154,500.00		**150,000.00**	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Procurement of Consulting service for Underwater Video Content for Dive Philippines	OPMD - PMED	NO	NP-53.9 - Small Value Procurement	N/A	05-Nov-21	N/A	N/A	08-Nov-21	N/A	N/A	23-Nov-21	23-Nov-21	24-Nov-21	N/A	31-Dec-21	31-Dec-21	GAA 2021	**997,920.00**	997,920.00		**987,840.00**	987,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Tour Operator for Capacity Building of OPAA	OPMD - PMED	NO	NP-53.9 - Small Value Procurement	N/A	05-Nov-21	N/A	N/A	09-Nov-21	N/A	N/A	17-Nov-21	24-Nov-21	29-Nov-21	N/A	04-Dec-21	04-Dec-21	GAA 2021	**150,000.00**	150,000.00		**139,000.00**	139,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Procurement of Consulting Service for Boosting of PCSSD 's Facebook Page (PR and Social Media Marketing)	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	06-Nov-21	N/A	N/A	09-Nov-21	N/A	N/A	14-Dec-21	-	-	N/A	-	-	GAA 2021	**895,000.00**	895,000.00		**818,400.00**	818,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Product Development Workshop for the spa therapist of DOT Accredited Spa Establishment [PHASE 2: Filipino Brand of Wellness]	OPMD - MTWT	NO	NP-53.9 - Small Value Procurement	N/A	08-Nov-21	N/A	N/A	11-Nov-21	N/A	N/A	12-Nov-21	14-Nov-21	19-Nov-21	N/A	23-Nov-21	23-Nov-21	GAA 2021	**790,000.00**	790,000.00		**760,950.00**	760,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029905004	GOODS	Procurement of Materials for the Renovation of DOT Central Office - Medical Clinic	GSD	NO	NP-53.9 - Small Value Procurement	N/A	17-Nov-21	N/A	N/A	19-Nov-21	N/A	N/A	N/A	18-Nov-21	22-Nov-21	N/A	26-Nov-21	26-Nov-21	GAA 2021	**20,900.00**	20,900.00		**16,326.50**	16,326.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010001	GOODS	Procurement of One (1) Unit of Projector and One (1) Unit of Mobile Projector	ITD	NO	NP-53.9 - Small Value Procurement	N/A	05-Nov-21	N/A	N/A	09-Nov-21	N/A	N/A	15-Nov-21	16-Dec-21	27-Dec-21	N/A	29-Dec-21	29-Dec-21	Continuing CY 2020 Fund	**79,702.00**		79,702.00	**78,400.00**		78,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service provider for RT-PCR for November 9, 2021	OTDPRIM-TDP	NO	NP-53.9 - Small Value Procurement	N/A	08-Nov-21	N/A	N/A	08-Nov-21	N/A	N/A	N/A	09-Nov-21	09-Nov-21	N/A	10-Nov-21	10-Nov-21	GAA 2021	**8,000.00**	8,000.00		**6,720.00**	6,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	CONSULTING SERVICE	Procurement of Consuting service for Online Aviation Data Provider	OPMD - ROUTES	NO	NP-53.9 - Small Value Procurement	17-Nov-21	19-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	23-Nov-21	-	-	N/A	-	-	GAA 2021	**1,000,000.00**	1,000,000.00		**1,000,000.00**	1,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Personal Protective Equipment (PPE) and Related Materials-Supplies for SMED and Accreditation Officers Use - Lot 1 - 2nd Posting	SMED	NO	NP-53.9 - Small Value Procurement	N/A	09-Nov-21	N/A	N/A	12-Nov-21	N/A	N/A	24-Nov-21	26-Nov-21	29-Nov-21	N/A	05-Dec-21	05-Dec-21	GAA 2021	**112,500.00**	112,500.00		**92,130.00**	92,130.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Personal Protective Equipment (PPE) and Related Materials-Supplies for SMED and Accreditation Officers Use - Lot 2 - 2nd Posting	SMED	NO	NP-53.9 - Small Value Procurement	N/A	09-Nov-21	N/A	N/A	12-Nov-21	N/A	N/A	24-Nov-21	26-Nov-21	29-Nov-21	N/A	05-Dec-21	05-Dec-21	GAA 2021	**32,850.00**	32,850.00		**24,808.50**	24,808.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Personal Protective Equipment (PPE) and Related Materials-Supplies for SMED and Accreditation Officers Use - Lot 3 - 2nd Posting	SMED	NO	NP-53.9 - Small Value Procurement	N/A	09-Nov-21	N/A	N/A	12-Nov-21	N/A	N/A	24-Nov-21	26-Nov-21	29-Nov-21	N/A	05-Dec-21	05-Dec-21	GAA 2021	**258,750.00**	258,750.00		**27,972.00**	27,972.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Online Video Conferencing Platform for Accreditation Inspection for Dive Establishments - 2nd Posting	PCSSD	NO	NP-53.9 - Small Value Procurement	N/A	08-Nov-21	N/A	N/A	09-Nov-21	N/A	N/A	N/A	25-Nov-21	09-Dec-21	N/A	10-Dec-21	10-Dec-21	GAA 2021	**17,538.00**	17,538.00		**17,538.00**	17,538.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Tour operator for 8th Regional Travel Fair hybrid Edition in Zamboanga City - 2nd Posting	OPMD-MTWT	NO	NP-53.9 - Small Value Procurement	N/A	12-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	22-Nov-21	25-Nov-21	29-Nov-21	22-Nov-21	05-Dec-21	05-Dec-21	GAA 2021	**223,100.00**	223,100.00		**192,527.00**	192,527.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	GOODS	Production Corporate Giveaways for OSEC	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	12-Nov-21	N/A	N/A	15-Nov-21	N/A	N/A	17-Nov-21	18-Nov-21	27-Nov-21	N/A	05-Dec-21	05-Dec-21	GAA 2021	**618,400.00**	618,400.00		**618,400.00**	618,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Grosgrain Ribbon	OSEC	NO	NP-53.9 - Small Value Procurement	N/A	11-Nov-21	N/A	N/A	15-Nov-21	N/A	N/A	N/A	N/A	15-Nov-21	N/A	24-Nov-21	24-Nov-21	GAA 2021	**13,300.00**	13,300.00		**13,300.00**	13,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of 573 vials/units of Quadrivalent Influenza Vaccine for DOT-Central Office including Regions IVB and NCR Officials and Employees - 2nd Posting	HRD	NO	NP-53.9 - Small Value Procurement	N/A	11-Nov-21	N/A	N/A	15-Nov-21	N/A	N/A	18-Nov-21	20-Nov-21	01-Dec-21	N/A	06-Dec-21	06-Dec-21	GAA 2021	**546,000.00**	546,000.00		**457,254.00**	457,254.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Site Visit of the World Travel and Tourism Council (WTTC)	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	12-Nov-21	N/A	N/A	16-Nov-21	N/A	N/A	16-Nov-21	22-Nov-21	21-Nov-21	N/A	30-Nov-21	30-Nov-21	GAA 2021	**807,780.00**	807,780.00		**775,000.00**	775,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour Operator for Philippine Health and Care Program and Wellness Workation Program	OPMD-MTWT	NO	NP-53.9 - Small Value Procurement	N/A	13-Nov-21	N/A	N/A	16-Nov-21	N/A	N/A	16-Nov-21	16-Nov-21	03-Dec-21	N/A	07-Dec-21	07-Dec-21	GAA 2021	**662,400.00**	662,400.00		**583,800.00**	583,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Event Management for Philippine Health and Care Program and Wellness Workation Program	OPMD-MTWT	NO	NP-53.9 - Small Value Procurement	N/A	13-Nov-21	N/A	N/A	16-Nov-21	N/A	N/A	16-Nov-21	16-Nov-21	03-Dec-21	N/A	07-Dec-21	07-Dec-21	GAA 2021	**700,000.00**	700,000.00		**700,000.00**	700,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour Operator for Hosting APEC Women and Young Empowerment in Travel and Tourism Industry	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	18-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	22-Nov-21	23-Nov-21	27-Dec-21	N/A	-	-	GAA 2021	**598,700.00**	598,700.00		**580,700.00**	580,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Event Management for Hosting APEC Women and Young Empowerment in Travel and Tourism Industry	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	18-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	22-Nov-21	24-Nov-21	15-Dec-21	N/A	17-Dec-21	17-Dec-21	GAA 2021	**550,000.00**	550,000.00		**527,000.00**	527,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Coverage of the DOT Kain Na 2021 and Media Familiarization Tour and Press Conference	OPAA	NO	NP-53.9 - Small Value Procurement	N/A	18-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	23-Nov-21	24-Nov-21	15-Dec-21	N/A	17-Dec-21	17-Dec-21	GAA 2021	**350,000.00**	350,000.00		**225,200.00**	225,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Site Inspection of Western Visayas Ports and Cruise Destinations for Asia Cruise Cooperation	OPMD - CRUISE	NO	NP-53.9 - Small Value Procurement	N/A	17-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	23-Nov-21	24-Nov-21	26-Nov-21	N/A	26-Nov-21	26-Nov-21	GAA 2021	**625,000.00**	625,000.00		**600,000.00**	600,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour Operator for WTTC Safe Travels Stamp Monitoring and Forum	OTDPRIM - PFICD	NO	NP-53.9 - Small Value Procurement	N/A	17-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	22-Nov-21	23-Nov-21	23-Nov-21	N/A	14-Dec-21	14-Dec-21	GAA 2021	**660,760.00**	660,760.00		**593,400.00**	593,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Event Management for WTTC Safe Travels Stamp Monitoring and Forum	OTDPRIM - PFICD	NO	NP-53.9 - Small Value Procurement	N/A	17-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	22-Nov-21	23-Nov-21	25-Nov-21	N/A	26-Nov-21	26-Nov-21	GAA 2021	**999,000.00**	999,000.00		**797,000.00**	797,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Tour Operator for Dive Certification of Community Guides in Sorsogon	OPMD - PMED	NO	NP-53.9 - Small Value Procurement	N/A	18-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	24-Nov-21	26-Nov-21	16-Dec-21	N/A	22-Dec-21	22-Dec-21	GAA 2021	**973,529.60**	973,529.60		**948,500.00**	948,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Repair of Glass Door for DOT Main Entrance	GSD	NO	NP-53.9 - Small Value Procurement	N/A	16-Nov-21	N/A	N/A	19-Nov-21	N/A	N/A	N/A	N/A	20-Nov-21	N/A	27-Nov-21	27-Nov-21	GAA 2021	**8,050.00**	8,050.00		**7,800.00**	7,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Dive Spotter Training Program in Puerto Galera	OPMD-DIVE	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	24-Nov-21	26-Nov-21	13-Dec-21	N/A	24-Dec-21	24-Dec-21	GAA 2021	**986,016.00**	986,016.00		**896,000.00**	896,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service provider for RT-PCR on Nov 21, 2021	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	18-Nov-21	N/A	N/A	19-Nov-21	N/A	N/A	N/A	N/A	19-Nov-21	N/A	20-Nov-21	20-Nov-21	GAA 2021	**8,000.00**	8,000.00		**6,000.00**	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Tourism - Central Office Procurement Monitoring Report 2nd Semester
As of December 31, 2021

Code (PAP)	Category	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5021199000	GOODS	Service provider for RT-PCR for Various projects - Lot 1	SMED	NO	NP-53.9 - Small Value Procurement	N/A	20-Nov-21	N/A	N/A	23-Nov-21	N/A	N/A	23-Nov-21	23-Nov-21	25-Nov-21	N/A	31-Dec-21	31-Dec-21	GAA 2021	**33,600.00**	33,600.00		**33,400.00**	33,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service provider for RT-PCR for Various projects - Lot 2	SMED	NO	NP-53.9 - Small Value Procurement	N/A	20-Nov-21	N/A	N/A	23-Nov-21	N/A	N/A	23-Nov-21	23-Nov-21	25-Nov-21	N/A	31-Dec-21	31-Dec-21	GAA 2021	**77,280.00**	77,280.00		**76,820.00**	76,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service provider for RT-PCR for Various projects - Lot 3	SMED	NO	NP-53.9 - Small Value Procurement	N/A	20-Nov-21	N/A	N/A	23-Nov-21	N/A	N/A	23-Nov-21	23-Nov-21	25-Nov-21	N/A	31-Dec-21	31-Dec-21	GAA 2021	**63,840.00**	63,840.00		**63,460.00**	63,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service provider for RT-PCR for Various projects - Lot 4	SMED	NO	NP-53.9 - Small Value Procurement	N/A	20-Nov-21	N/A	N/A	23-Nov-21	N/A	N/A	23-Nov-21	23-Nov-21	25-Nov-21	N/A	31-Dec-21	31-Dec-21	GAA 2021	**63,840.00**	63,840.00		**63,745.00**	63,745.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service provider for RT-PCR for Various projects - Lot 5	SMED	NO	NP-53.9 - Small Value Procurement	N/A	20-Nov-21	N/A	N/A	23-Nov-21	N/A	N/A	23-Nov-21	23-Nov-21	25-Nov-21	N/A	31-Dec-21	31-Dec-21	GAA 2021	**20,160.00**	20,160.00		**2,040.00**	2,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Repair and Replacement of Automotive Air Conditioning for Toyota Fortuner NSO-219 - 2nd Posting	GSD	NO	NP-53.9 - Small Value Procurement	N/A	24-Nov-21	N/A	N/A	26-Nov-21	N/A	N/A	N/A	N/A	29-Nov-21	N/A	09-Dec-21	09-Dec-21	GAA 2021	**27,020.00**	27,020.00		**25,844.00**	25,844.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Preventive Maintenance for 20000km check up for Toyota Hi Ace Grandia GL P4K461	GSD	NO	NP-53.9 - Small Value Procurement	N/A	24-Nov-21	N/A	N/A	25-Nov-21	N/A	N/A	N/A	N/A	26-Nov-21	N/A	09-Dec-21	09-Dec-21	GAA 2021	**19,506.00**	19,506.00		**19,157.64**	19,157.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020102000	GOODS	Procurement of International Airline Tickets for Madrid and Barcelona, Spain Nov.28-Dec. 07, 2021 (24th Session of UNWTO	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	21-Nov-21	N/A	N/A	25-Nov-21	N/A	N/A	25-Nov-21	26-Nov-21	27-Nov-21	N/A	07-Dec-21	07-Dec-21	GAA 2021	**807,178.32**	807,178.32		**744,240.00**	744,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Preventive Maintenance for 110K km check up for 2018 Toyota Innova A3-B197	GSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-21	N/A	N/A	02-Dec-21	N/A	N/A	N/A	N/A	03-Dec-21	N/A	10-Dec-21	10-Dec-21	GAA 2021	**35,955.00**	35,955.00		**24,424.75**	24,424.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Pilot Testing of Ecotourism Statistical Framework	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	30-Nov-21	N/A	N/A	03-Dec-21	N/A	N/A	03-Dec-21	07-Dec-21	09-Dec-21	N/A	15-Dec-21	15-Dec-21	GAA 2021	**351,178.00**	351,178.00		**332,000.00**	332,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	GOODS	Catering Service for the conduct of Third Party Audit	PLANNING SERVICE	NO	NP-53.9 - Small Value Procurement	N/A	30-Nov-21	N/A	N/A	03-Dec-21	N/A	N/A	03-Dec-21	10-Dec-21	10-Dec-21	N/A	10-Dec-21	10-Dec-21	GAA 2021	**163,200.00**	163,200.00		**159,000.00**	159,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Catering services for ARTA hybrid seminar	LAS	NO	NP-53.9 - Small Value Procurement	N/A	07-Dec-21	N/A	N/A	10-Dec-21	N/A	N/A	N/A	15-Dec-21	15-Dec-21	N/A	17-Dec-21	17-Dec-21	GAA 2021	**37,400.00**	37,400.00		**37,400.00**	37,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for the conduct of Third Party Audit	PLANNING SERVICE	NO	NP-53.9 - Small Value Procurement	N/A	04-Dec-21	N/A	N/A	07-Dec-21	N/A	N/A	07-Dec-21	07-Dec-21	08-Dec-21	N/A	10-Dec-21	10-Dec-21	GAA 2021	**143,400.00**	143,400.00		**119,770.00**	119,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	GOODS	Training Provider for conduct of PTGQualEx Writeshop	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	07-Dec-21	N/A	N/A	10-Dec-21	N/A	N/A	20-Dec-21	-	-	N/A	-	-	GAA 2021	**844,560.00**	844,560.00		**833,000.00**	833,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Service Provider for RT-PCR on November 07, 2021	OTDPRIM	NO	NP-53.9 - Small Value Procurement	N/A	06-Dec-21	N/A	N/A	06-Dec-21	N/A	N/A	N/A	N/A	06-Dec-21	N/A	07-Dec-21	07-Dec-21	GAA 2021	**9,900.00**	9,900.00		**9,900.00**	9,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	GOODS	Procurement of Training Provider for MICE 103 Training	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	08-Dec-21	N/A	N/A	13-Dec-21	N/A	N/A	13-Dec-21	-	-	N/A	-	-	GAA 2021	**500,000.00**	500,000.00		**500,000.00**	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Corporate giveaways for Stakeholder Appreciation- Lot 1	LLU	NO	NP-53.9 - Small Value Procurement	N/A	08-Dec-21	N/A	N/A	13-Dec-21	N/A	N/A	13-Dec-21	17-Dec-21	21-Dec-21	N/A	22-Dec-21	22-Dec-21	GAA 2021	**200,000.00**	200,000.00		**198,800.00**	198,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Corporate giveaways for Stakeholder Appreciation- Lot 2	LLU	NO	NP-53.9 - Small Value Procurement	N/A	08-Dec-21	N/A	N/A	13-Dec-21	N/A	N/A	13-Dec-21	17-Dec-21	21-Dec-21	N/A	22-Dec-21	22-Dec-21	GAA 2021	**150,000.00**	150,000.00		**149,100.00**	149,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029905003	GOODS	Procurement of Van hire for OTSR Year-End Assessment and Strategic Planning Workshop	OTSR	NO	NP-53.9 - Small Value Procurement	N/A	08-Dec-21	N/A	N/A	13-Dec-21	N/A	N/A	13-Dec-21	16-Dec-21	18-Dec-21	N/A	22-Dec-21	22-Dec-21	GAA 2021	**59,850.00**	59,850.00		**57,000.00**	57,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Procurement of Service provider for 65K Kilometer Check-Up for DOT Motor Vehickle Toyota Innova SLA-744	MINDANAO-PALAWAN	NO	NP-53.9 - Small Value Procurement	N/A	07-Dec-21	N/A	N/A	09-Dec-21	N/A	N/A	N/A	N/A	10-Dec-21	N/A	17-Dec-21	17-Dec-21	GAA 2021	**33,104.00**	33,104.00		**29,868.00**	29,868.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Tourism - Central Office Procurement Monitoring Report 2nd Semester
As of December 31, 2021

Code (PAP)	Category	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5021199000	GOODS	Supply and Delivery of Fifty-One (51) units Emergency LED Light	GSD	NO	NP-53.9 - Small Value Procurement	N/A	08-Dec-21	N/A	N/A	13-Dec-21	N/A	N/A	14-Dec-21	N/A	31-Dec-21	N/A	-	-	GAA 2021	**131,325.00**	131,325.00		**119,850.00**	119,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	procurement of Tour operator for Capacity Building Workshop for the Development of the Boracay Culture of Wellness Program.	OPMD	NO	NP-53.9 - Small Value Procurement	N/A	11-Dec-21	N/A	N/A	14-Dec-21	N/A	N/A	17-Dec-21	-	-	N/A	-	-	GAA 2021	**902,000.00**	902,000.00		**809,800.00**	809,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Event management for Online Consultation Workshop National Education Stake Holder	OPMD - EDUCATION	NO	NP-53.9 - Small Value Procurement	N/A	14-Dec-21	N/A	N/A	17-Dec-21	N/A	N/A	17-Dec-21	18-Dec-21	27-Dec-21	N/A	31-Dec-21	31-Dec-21	GAA 2021	**700,000.00**	700,000.00		**700,000.00**	700,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Catering Service for LAS Year-end Assesment and Planning	LAS	NO	NP-53.9 - Small Value Procurement	N/A	14-Dec-21	N/A	N/A	16-Dec-21	N/A	N/A	N/A	15-Dec-21	16-Dec-21	N/A	27-Dec-21	27-Dec-21	GAA 2021	**15,200.00**	15,200.00		**15,200.00**	15,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Repair and Replacement for Automotive Air Condition for Toyota Innova SKR 910	OIMD	NO	NP-53.9 - Small Value Procurement	N/A	14-Dec-21	N/A	N/A	16-Dec-21	N/A	N/A	N/A	N/A	17-Dec-21	N/A	28-Dec-21	28-Dec-21	GAA 2021	**46,893.00**	46,893.00		**40,062.40**	40,062.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour operator for Year-End Assessment and Strategic Planning Workshop	OPMD	NO	NP-53.9 - Small Value Procurement	N/A	14-Dec-21	N/A	N/A	17-Dec-21	N/A	N/A	17-Dec-21	17-Dec-21	20-Dec-21	N/A	23-Dec-21	23-Dec-21	GAA 2021	**909,636.00**	909,636.00		**767,200.00**	767,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Catering Service for FMS Year-end Assessment and Strategic Planning Workshop	FMS	NO	NP-53.9 - Small Value Procurement	N/A	16-Dec-21	N/A	N/A	20-Dec-21	N/A	N/A	20-Dec-21	20-Dec-21	21-Dec-21	N/A	22-Dec-21	22-Dec-21	GAA 2021	**104,000.00**	104,000.00		**65,000.00**	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Busted lights for Stockpile	GSD	NO	NP-53.9 - Small Value Procurement	N/A	16-Dec-21	N/A	N/A	21-Dec-21	N/A	N/A	22-Dec-21	N/A	31-Dec-21	N/A	-	-	GAA 2021	**319,000.00**	319,000.00		**298,000.00**	298,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Purchase of Battery 3SMF (Toyota Innova Gas SKR-929)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Dec-21	N/A	N/A	17-Dec-21	N/A	N/A	N/A	N/A	22-Dec-21	N/A	27-Dec-21	27-Dec-21	GAA 2021	**7,700.00**	7,700.00		**6,874.00**	6,874.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Event Management for the Nature-Based Tourism Online Publication Consultation and Workshop.	OPMD - PMED	NO	NP-53.9 - Small Value Procurement	N/A	21-Dec-21	N/A	N/A	24-Dec-21	N/A	N/A	27-Dec-21	27-Dec-21	31-Dec-21	N/A	-	-	GAA 2021	**990,000.00**	990,000.00		**897,000.00**	897,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	GOODS	Service provider for the Change oil of Hyundai Aerospace Shuttle Bus CWZ541	GSD	NO	NP-53.9 - Small Value Procurement	N/A	24-Dec-21	N/A	N/A	27-Dec-21	N/A	N/A	N/A	26-Dec-21	28-Dec-21	N/A	-	-	GAA 2021	**2,900.00**	2,900.00		**2,726.50**	2,726.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Office supplies	OSEC	NO	Shopping	N/A	16-Jun-21	N/A	N/A	18-Jun-21	N/A	N/A	N/A	N/A	05-Jul-21	N/A	23-Jul-21	23-Jul-21	GAA 2021	**8,800.00**	8,800.00		**8,435.00**	8,435.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Office Supplies	OCOS	NO	Shopping	N/A	16-Jun-21	N/A	N/A	18-Jun-21	N/A	N/A	N/A	N/A	05-Jul-21	N/A	23-Sep-21	23-Sep-21	GAA 2021	**3,900.00**	3,900.00		**3,862.50**	3,862.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Purchase of RT - PCR fon 23 July 2021	OSEC	NO	Shopping	N/A	20-Jul-21	N/A	N/A	22-Jul-21	N/A	N/A	N/A	N/A	23-Jul-21	N/A	23-Jul-21	23-Jul-21	GAA 2021	**33,500.00**	33,500.00		**28,500.00**	28,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304099	GOODS	Automotive car battery, Maintenance free- NS40 gold, for honda city model 2004 XKE 409	GSD	NO	Shopping	N/A	13-Jul-21	N/A	N/A	15-Jul-21	N/A	N/A	N/A	16-Jul-21	16-Jul-21	N/A	20-Aug-21	20-Aug-21	GAA 2021	**6,610.00**	6,610.00		**4,455.00**	4,455.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304099	GOODS	Replacement of Car Battery for 2018 Toyota Innova A3-1619	OUSEC-AF	NO	Shopping	N/A	03-Aug-21	N/A	N/A	05-Aug-21	N/A	N/A	N/A	N/A	05-Aug-21	N/A	12-Aug-21	12-Aug-21	GAA 2021	**9,324.00**	9,324.00		**8,209.00**	8,209.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Procurement of RT-PCR for August 10, 2021	OSEC	NO	Shopping	N/A	11-Aug-21	N/A	N/A	11-Aug-21	N/A	N/A	N/A	03-Aug-21	11-Aug-21	N/A	10-Aug-21	10-Aug-21	GAA 2021	**4,000.00**	4,000.00		**3,500.00**	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Procurement of RT-PCR for August 18, 2021	OSEC	NO	Shopping	N/A	16-Aug-21	N/A	N/A	17-Aug-21	N/A	N/A	N/A	05-Aug-21	17-Aug-21	N/A	18-Aug-21	18-Aug-21	GAA 2021	**28,000.00**	28,000.00		**24,150.00**	24,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Tourism - Central Office Procurement Monitoring Report 2nd Semester
As of December 31, 2021

Code (PAP)	Category	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5021199000	GOODS	Procurement of Car Battery for Toyota Innova A2K885	LAS	NO	Shopping	N/A	17-Aug-21	N/A	N/A	19-Aug-21	N/A	N/A	N/A	N/A	20-Aug-21	N/A	03-Sep-21	03-Sep-21	GAA 2021	**9,970.00**	9,970.00		**8,209.00**	8,209.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of PPEs for use of DOT GSD personnel	GSD	NO	Shopping	N/A	N/A	N/A	N/A	06-Sep-21	N/A	N/A	10-Sep-21	15-Sep-21	30-Sep-21	N/A	27-Oct-21	27-Oct-21	GAA 2021	**147,719.00**	147,719.00		**96,836.00**	96,836.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement oF Brake shoe for Toyota Fortuner NSO-219 assigned to OSEC	OSEC	NO	Shopping	N/A	23-Aug-21	N/A	N/A	26-Aug-21	N/A	N/A	N/A	23-Aug-21	27-Aug-21	N/A	08-Sep-21	08-Sep-21	GAA 2021	**4,511.00**	4,511.00		**2,800.00**	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Car Battery for Toyote Innova 2018 for A3 - B197	OIMD	NO	Shopping	N/A	01-Sep-21	N/A	N/A	03-Sep-21	N/A	N/A	N/A	06-Sep-21	06-Sep-21	N/A	15-Sep-21	15-Sep-21	GAA 2021	**9,324.00**	9,324.00		**8,209.00**	8,209.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Automive Battery for Hyundai Aerospace Shuttle Bus	GSD	NO	Shopping	N/A	10-Sep-21	N/A	N/A	13-Sep-21	N/A	N/A	N/A	09-Sep-21	14-Sep-21	N/A	23-Sep-21	23-Sep-21	GAA 2021	**26,036.00**	26,036.00		**24,796.00**	24,796.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Automotive Battery and Tires for DOT Motorpool SKR-792	GSD	NO	Shopping	N/A	07-Oct-21	N/A	N/A	08-Oct-21	N/A	N/A	N/A	N/A	11-Oct-21	N/A	20-Oct-21	20-Oct-21	GAA 2021	**37,089.00**	37,089.00		**28,884.00**	28,884.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Three (3) Units of 2TB Hard drive	OTDPRIM	NO	Shopping	N/A	04-Oct-21	N/A	N/A	06-Oct-21	N/A	N/A	N/A	04-Oct-21	07-Oct-21	N/A	13-Oct-21	13-Oct-21	GAA 2021	**15,000.00**	15,000.00		**14,400.00**	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Ethyl Alcohol for Alcohol Dispenser for DOT - Central Office	GSD	NO	Shopping	N/A	12-Oct-21	N/A	N/A	15-Oct-21	N/A	N/A	18-Oct-21	20-Oct-21	28-Oct-21	N/A	05-Nov-21	05-Nov-21	GAA 2021	**120,484.00**	120,484.00		**91,000.00**	91,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Four (4) Units 2TB Externel Hardrive - Lot 1	SDD	NO	Shopping	N/A	20-Oct-21	N/A	N/A	25-Oct-21	N/A	N/A	25-Oct-21	28-Oct-21	05-Nov-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**19,359.88**	19,359.88		**19,000.00**	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purcchase of Five(5) Pieces Stapler - Lot 2	SDD	NO	Shopping	N/A	20-Oct-21	N/A	N/A	25-Oct-21	N/A	N/A	25-Oct-21	28-Oct-21	05-Nov-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**8,240.00**	8,240.00		**3,200.00**	3,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of One (1) Unit of Projector - Lot 3	SDD	NO	Shopping	N/A	20-Oct-21	N/A	N/A	25-Oct-21	N/A	N/A	25-Oct-21	28-Oct-21	05-Nov-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**14,800.00**	14,800.00		**9,500.00**	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Personal protective Equipment for use of SDD Personnel (Surgical Mask) - Lot 5	SDD	NO	Shopping	N/A	20-Oct-21	N/A	N/A	25-Oct-21	N/A	N/A	25-Oct-21	28-Oct-21	05-Nov-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**67,392.00**	67,392.00		**13,344.00**	13,344.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Personal protective Equipment for use of SDD Personnel (KN95 Mask) - Lot 6	SDD	NO	Shopping	N/A	20-Oct-21	N/A	N/A	25-Oct-21	N/A	N/A	25-Oct-21	28-Oct-21	05-Nov-21	N/A	22-Nov-21	22-Nov-21	GAA 2021	**832.00**	832		**832.00**	832		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Acrylic Feedback drop box	GSD	NO	Shopping	N/A	21-Oct-21	N/A	N/A	26-Oct-21	N/A	N/A	N/A	N/A	27-Oct-21	N/A	05-Nov-21	05-Nov-21	GAA 2021	**22,050.00**	22,050.00		**13,200.00**	13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Automotive Battery for DOT Toyota Vehicle Toyota Innova SLG-175	GSD	NO	Shopping	N/A	29-Oct-21	N/A	N/A	04-Nov-21	N/A	N/A	N/A	N/A	05-Nov-21	N/A	16-Nov-21	16-Nov-21	GAA 2021	**6,473.00**	6,473.00		**6,023.00**	6,023.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Purchase of Sando Bag and Trash Bag - 2nd posting	OTDPRIM	NO	Shopping	N/A	04-Nov-21	N/A	N/A	08-Nov-21	N/A	N/A	N/A	N/A	10-Nov-21	N/A	17-Nov-21	17-Nov-21	GAA 2021	**15,900.00**	15,900.00		**7,937.50**	7,937.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Replacement of defective Fan Belt of 2009 Toyota Innova Motor Vehicle SKR 802	ASPM-OD	NO	Shopping	N/A	12-Nov-21	N/A	N/A	15-Nov-21	N/A	N/A	N/A	16-Nov-21	16-Nov-21	N/A	25-Nov-21	25-Nov-21	GAA 2021	**4,400.00**	4,400.00		**2,000.00**	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of personalized note card with envelope for DOT Secretary	OTDPRIM	NO	Shopping	N/A	18-Nov-21	N/A	N/A	22-Nov-21	N/A	N/A	N/A	N/A	23-Nov-21	N/A	02-Dec-21	02-Dec-21	GAA 2021	**34,000.00**	34,000.00		**34,000.00**	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Department of Tourism - Central Office Procurement Monitoring Report 2nd Semester
As of December 31, 2021

Code (PAP)	Category	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5021199000	GOODS	Procurement of Ink for official use of OIMD	OIMD	NO	Shopping	N/A	18-Nov-21	N/A	N/A	23-Nov-21	N/A	N/A	N/A	N/A	25-Nov-21	N/A	02-Dec-21	02-Dec-21	GAA 2021	**23,000.00**	23,000.00		**18,480.00**	18,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Procurement of Calling for OPMD Personnel	OASEC-OPMD	NO	Shopping	N/A	23-Dec-21	N/A	N/A	27-Dec-21	N/A	N/A	N/A	N/A	29-Dec-21	N/A	-	-	GAA 2021	**12,600.00**	12,600.00		**12,000.00**	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Event Management for Thailand Dive Expo (TDEX) -2nd posting	OPMD - DIVE	NO	Competitive Bidding	N/A	30-Jul-21	06-Aug-21	N/A	18-Aug-21	20-Aug-21	26-Aug-21	29-Sep-21	N/A	N/A	N/A	N/A	N/A	GAA 2021	**1,203,400.00**	1,203,400.00		**1,199,500.00**	1,199,500.00		Commission on Audit | Transparency Seal and Accountabiity	N/A	16-Aug-21	16-Aug-21	16-Aug-21	16-Aug-21	N/A	
5021199000	GOODS	Lease of Venue for the conduct of Philippine Travel Mart 2021	OPMD-PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	15-Nov-21	N/A	N/A	15-Nov-21	N/A	N/A	N/A	26-Nov-21	26-Nov-21	GAA 2021	**220,000.00**	220,000.00		**220,000.00**	220,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	GOODS	Purchase of RT-PCR for August 01 - 31, 2021	OASEC-TRCRG	NO	NP-53.9 - Small Value Procurement	N/A	28-Jul-21	N/A	N/A	02-Aug-21	N/A	N/A	02-Aug-21	N/A	N/A	N/A	N/A	N/A	GAA 2021	**360,000.00**	360,000.00		**359,280.00**	359,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029905003	GOODS	Vehicle hire for Tourist Transport Operator	SMED	NO	NP-53.9 - Small Value Procurement	N/A	06-Nov-21	N/A	N/A	10-Nov-21	N/A	N/A	10-Nov-21	12-Nov-21	15-Nov-21	N/A	18-Nov-21	18-Nov-21	GAA 2021	**110,145.00**	110,145.00		**102,200.00**	102,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021199000	GOODS	Tour Operator for Philippine Travel Mart 2021	OPMD-PMED	NO	NP-53.9 - Small Value Procurement	N/A	12-Nov-21	N/A	N/A	16-Nov-21	N/A	N/A	17-Nov-21	N/A	N/A	N/A	N/A	N/A	GAA 2021	**999,078.00**	999,078.00		**956,000.00**	956,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																				-													
Total Alloted Budget of Procurement Activities																										**477,034,125.36**							
Total Contract Price of Procurement Actitvites Conducted																											**461,478,900.68**						
Total Savings (Total Alloted Budget - Total Contract Price)																											15,555,224.68						
0N-GOING PROCUREMENT ACTIVITIES																																	
5021199000	CONSULTING SERVICE	Consulting Service for TDMC - Middle East for CY 2022	OPMD- MIDLLE EAST	YES	Competitive Bidding	17-Nov-21	-	21-Dec-21	-	-	-	-	-	-	-	-	-	-	-	**5,400,000.00**	5,400,000.00		**0.00**			Commission on Audit | Transparency Seal and Accountabiity							
50299050004	GOODS	Procurement of Service Provider for Temporary Storage of the Arrival/Departure Cards Processing Center (ADCPC)	OTDPRIM	YES	Competitive Bidding	17-Nov-21	-	-	-	-	-	-	-	-	-	-	-	-	-	**361,116.00**	361,116.00		**0.00**			Commission on Audit | Transparency Seal and Accountabiity Network | Philippine							
5021203000	GOODS	Procurement of Security Services for CY 2022	GSD	YES	Competitive Bidding	17-Dec-21	30-Dec-21	06-Jan-22	-	19-Jan-22	-	-	-	-	-	-	-	-	-	**9,940,000.00**	9,940,000.00		**0.00**			Commission on Audit | Transparency Seal and Accountabiity Network | Philippine							
5021202000	GOODS	Procurement of Janitorial Services for CY 2022	GSD	YES	Competitive Bidding	17-Dec-21	01-Jan-22	-	-	24-Jan-22	-	-	-	-	-	-	-	-	-	**7,960,000.00**	7,960,000.00		**0.00**			Commission on Audit | Transparency Seal and Accountabiity							
5029905004	GOODS	Procurement of Network Printing Services for CY 2022	GSD	YES	Competitive Bidding	17-Dec-21	01-Jan-22	10-Jan-22	-	24-Jan-22	-	-	-	-	-	-	-	-	-	**4,033,000.00**	4,033,000.00		**0.00**			Commission on Audit | Transparency Seal and Accountabiity Network | Philippine							
5021199000	CONSULTING SERVICE	Procurement of consulting service for Quality Management System (QMS) for CY 2022	QMS	YES	Competitive Bidding	21-Dec-21	24-Dec-21	-	03-Jan-22	-	-	-	-	-	-	-	-	-	-	**2,196,000.00**	2,196,000.00		**0.00**			Commission on Audit | Transparency Seal and Accountabiity Network | Philippine							
50299050004	GOODS	Porcurement of Phisical warehousing/ Storage of DOT Official Records for CY 2021	GSD	YES	Competitive Bidding	-	01-Jan-22	10-Jan-22	-	24-Jan-22	-	-	-	-	-	-	-	-	-	**933,300.00**	933,300.00		**0.00**			Commission on Audit | Transparency Seal and Accountabiity Network | Philippine Chamber of Commerce and Industry							
5020309000	GOODS	Procurement of Fuel, Lubricant and other services with a Fuel Card System for CY 2022	GSD	YES	Competitive Bidding	-	01-Jan-22	10-Jan-22	-	24-Jan-22	-	-	-	-	-	-	-	-	-	**4,100,000.00**	4,100,000.00		**0.00**			Commission on Audit | Transparency Seal and Accountabiity Network | Philippine							
Total Alloted Budget of On-going Procurement Activities																										**34,923,416.00**							

Prepared by:

RYAN CHRISTIAN G. CASA
BAC Secretariat

Recommended for Approval by:

ATTY. REYNALDO L. CHING
BAC Chairperson

Approved:

BERNADETTE ROMULO-PUYAT
Secretary